

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
4847	Devers-Colorado River	238,832	22,913	261,745
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	6,907	1,437	8,345
2	Engineering and Design	2,960	616	3,576
3	Regulatory, Licensing, and Legal Costs	1,688	648	2,336
Total		11,556	2,701	14,257
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	1,858	-	1,858
6	Civil Materials and Misc Hardware	-	-	-
Total		1,858	-	1,858
Construction				
1	Civil and Structural Construction	5,000	8,500	13,500
2	Electrical Construction	163,000	8,500	171,500
3	Construction Management Services	15,348	-	15,348
Total		183,348	17,000	200,348
Environmental				
1	Environmental	14,145	1,197	15,342
Total		14,145	1,197	15,342
Real Properties				
1	Real Properties Acquisitions	100	-	100
Total		100	-	100
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	7,570	779	8,349
Total		7,570	779	8,349
Contingency				
1	Contingency	20,255	1,236	21,491
Total		20,255	1,236	21,491

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
7183	TRTP Segment 3B	2,580	-	2,580
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	43	-	43
2	Engineering and Design	164	-	164
3	Environmental	476	-	476
4	Regulatory, Licensing, and Legal Costs	69	-	69
Total		752	-	752
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	34	-	34
Total		34	-	34
Construction				
1	Civil and Structural Construction	1,442	-	1,442
2	Electrical Construction	-	-	-
3	Construction Management Services	76	-	76
Total		1,519	-	1,519
Real Properties				
1	Real Properties Acquisitions	13	-	13
Total		13	-	13
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	262	-	262
Total		262	-	262
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
7014	TRTP Segment 3C	6,459	-	6,459
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	84	-	84
2	Engineering and Design	208	-	208
3	Environmental	5	-	5
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		297	-	297
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	354	-	354
Total		354	-	354
Construction				
1	Civil and Structural Construction	1,000	-	1,000
2	Electrical Construction Inc. Wire Stringing & Testing	3,110	-	3,110
3	Transformers Setting & Testing	1,002	-	1,002
Total		5,112	-	5,112
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	695	-	695
Total		695	-	695
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
6435	TRTP Segment 4	8,766	-	8,766
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	212	-	212
2	Engineering and Design	304	-	304
3	Environmental	2,163	-	2,163
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		2,679	-	2,679
Materials				
1	Steel and Hardware (e.g. Yard 28 Relocation and Storage)	1,403	-	1,403
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	270	-	270
Total		1,673	-	1,673
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	2,502	-	2,502
3	Construction Management Services	613	-	613
Total		3,115	-	3,115
Real Properties				
1	Real Properties Acquisitions	667	-	667
Total		667	-	667
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	632	-	632
Total		632	-	632
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
5472	TRTP Segment 5	3,013	1,686	4,699
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	964	-	964
2	Engineering and Design	(304)	-	(304)
3	Environmental	2,450	1,686	4,136
4	Regulatory, Licensing, and Legal Costs	1,037	-	1,037
Total		4,147	1,686	5,833
Materials				
1	Steel and Hardware (e.g. Marker Balls)	(1,321)	-	(1,321)
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	(270)	-	(270)
Total		(1,591)	-	(1,591)
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	(2,058)	-	(2,058)
3	Construction Management Services	940	-	940
Total		(1,118)	-	(1,118)
Real Properties				
1	Real Properties Acquisitions	1,061	-	1,061
Total		1,061	-	1,061
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	514	-	514
Total		514	-	514
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
5243	TRTP Segment 6	89,588	25,119	114,707
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	8,271	838	9,109
2	Engineering and Design	483	44	527
3	Environmental	5,224	7,204	12,428
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		13,978	8,086	22,064
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	292	-	292
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		292	-	292
Construction				
1	Civil and Structural Construction	69,829	16,557	86,386
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		69,829	16,557	86,386
Real Properties				
1	Real Properties Acquisitions	1	-	1
Total		1	-	1
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	5,489	476	5,965
Total		5,489	476	5,965
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
6438	TRTP Segment 7	22,505	25,448	47,953
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	3,000	2,976	5,976
2	Engineering and Design	288	-	288
3	Environmental	4,708	9,540	14,248
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		7,996	12,516	20,512
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	2,000	-	2,000
2	Electrical Construction	7,407	11,779	19,186
3	Construction Management Services	-	-	-
Total		9,407	11,779	21,186
Real Properties				
1	Real Properties Acquisitions	3,100	-	3,100
Total		3,100	-	3,100
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,002	1,153	3,155
Total		2,002	1,153	3,155
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
6439	TRTP Segment 8	62,640	70,969	133,609
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	9,501	7,433	16,934
2	Engineering and Design	-	-	-
3	Environmental	7,575	14,937	22,512
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		17,076	22,370	39,446
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	5,367	44,336	49,703
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		5,367	44,336	49,703
Construction				
1	Civil and Structural Construction	2,109	-	2,109
2	Electrical Construction	31,753	-	31,753
3	Construction Management Services	-	-	-
Total		33,862	-	33,862
Real Properties				
1	Real Properties Acquisitions	360	-	360
Total		360	-	360
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	5,975	4,263	10,238
Total		5,975	4,263	10,238
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
6440	TRTP Segment 9	21,384	6,536	27,920
Project Support				
1	Windhub Sub	104	-	104
2	Whirlwind Sub	831	-	831
3	Antelope Sub	611	-	611
4	Vincent Sub	1,748	1,245	2,992
5	Other Substations	632	170	802
Total		3,926	1,414	5,341
Materials				
1	Windhub Sub	(25)	-	(25)
2	Whirlwind Sub	103	-	103
3	Antelope Sub	9	-	9
4	Vincent Sub	41	109	150
5	Other Substations	389	-	389
Total		517	109	625
Construction				
1	Windhub Sub	799	-	799
2	Whirlwind Sub	1,067	-	1,067
3	Antelope Sub	63	-	63
4	Vincent Sub	11,029	3,878	14,907
5	Other Substations	1,757	517	2,274
Total		14,715	4,395	19,110
Real Properties				
1	Corporate Real Estate	0	-	0
Total		0	-	0
Allocated				
1	Windhub Sub	99	-	99
2	Whirlwind Sub	131	-	131
3	Antelope Sub	112	-	112
4	Vincent Sub	1,439	485	1,924
5	Other Substations	445	133	578
Total		2,226	618	2,844
Contingency				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
6441	TRTP Segment 10	2,018	-	2,018
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	355	-	355
2	Engineering and Design	-	-	-
3	Environmental	586	-	586
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		941	-	941
Materials				
1	Steel and Hardware (e.g. Stub Angles and Anchor Bolts)	30	-	30
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		30	-	30
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	747	-	747
Total		747	-	747
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	300	-	300
Total		300	-	300
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
6442	TRTP Segment 11	21,162	75,894	97,056
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	4,545	9,480	14,025
2	Engineering and Design	239	499	738
3	Environmental	2,934	9,233	12,167
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		7,718	19,212	26,930
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	8,553	-	8,553
2	Conductor and Conductor Hardware	-	3,662	3,662
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		8,553	3,662	12,215
Construction				
1	Civil and Structural Construction	3,901	51,644	55,546
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		3,901	51,644	55,546
Real Properties				
1	Real Properties Acquisitions	4	-	4
Total		4	-	4
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	986	1,376	2,362
Total		986	1,376	2,362
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
6551	Eldorado-Ivanpah Transmission	167,426	2,267	169,693
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	3,660	384	4,044
2	Engineering and Design	5,472	-	5,472
3	Regulatory and Licensing	150	-	150
Total		9,282	384	9,666
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	685	-	685
2	Conductor and Conductor Hardware	273	-	273
3	Transformers	471	-	471
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	89	-	89
6	Civil Materials and Misc Hardware	2,787	-	2,787
Total		4,305	-	4,305
Construction				
1	Civil and Structural Construction			-
2	Electrical Construction	125,576	-	125,576
3	Construction Management Services	7,608	-	7,608
Total		133,184	-	133,184
Environmental				
1	Environmental	13,556	1,090	14,646
Total		13,556	1,090	14,646
Real Properties				
1	Real Properties Acquisitions	183	-	183
Total		183	-	183
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	6,916	793	7,709
Total		6,916	793	7,709
Contingency				
1	Contingency			-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
7018	Lugo-Pisgah Transmission	-	-	-
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
6929	Red Bluff Substation	81,631	1,669	83,300
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	3,000	599	3,599
2	Engineering and Design	900	50	950
3	Regulatory and Licensing	100	20	120
Total		4,000	669	4,669
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)			-
2	Conductor and Conductor Hardware			-
3	Transformers			-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)			-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)			-
6	Civil Materials and Misc Hardware	5,700		5,700
Total		5,700	-	5,700
Construction				
1	Civil and Structural Construction	6,000		6,000
2	Electrical Construction	53,442		53,442
3	Construction Management Services	2,700		2,700
Total		62,142	-	62,142
Environmental				
1	Environmental	2,000	900	2,900
Total		2,000	900	2,900
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	4,000	100	4,100
Total		4,000	100	4,100
Contingency				
1	Contingency	3,790		3,790
Total		3,790	-	3,790

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PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
7076/ 7061	Colorado River Substation Expansion	25,667	649	26,316
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,200	549	1,749
2	Engineering and Design	400	-	400
3	Regulatory and Licensing	50	-	50
Total		1,650	549	2,199
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)			-
2	Conductor and Conductor Hardware			-
3	Transformers			-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)			-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)			-
6	Civil Materials and Misc Hardware	3,500		3,500
Total		3,500	-	3,500
Construction				
1	Civil and Structural Construction			-
2	Electrical Construction	14,727		14,727
3	Construction Management Services	1,600		1,600
Total		16,327	-	16,327
Environmental				
1	Environmental	797		797
Total		797	-	797
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,860	100	1,960
Total		1,860	100	1,960
Contingency				
1	Contingency	1,532	-	1,532
Total		1,532	-	1,532

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PIN #	Description	Forecast 1/1/2013 - 12/31/2013	Forecast 1/1/2014 - 12/31/2014	Total
7054/ 7066/ 7067/ 7068/ 7069	Whirlwind Substation Expansion	22,871	23,000	45,871
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	167	300	467
2	Engineering and Design	381	1,400	1,781
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		548	1,700	2,248
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	300	300
2	Conductor and Conductor Hardware	100	250	350
3	Transformers	7,630	5,250	12,880
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	100	100
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	6,236	3,100	9,336
6	Civil Materials and Misc Hardware	169	200	369
Total		14,135	9,200	23,335
Construction				
1	Civil and Structural Construction	2,500	500	3,000
2	Electrical Construction	1,294	4,660	5,954
3	Construction Management Services	200	-	200
Total		3,994	5,160	9,154
Environmental				
1	Environmental	50	40	90
Total		50	40	90
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,838	2,100	3,938
Total		1,838	2,100	3,938
Contingency				
1	Contingency	2,306	4,800	7,106
Total		2,306	4,800	7,106

Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
7091/ 6902	Coolwater Lugo Transmission Project (Including Jasper)	12,072	14,526	26,597
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	4,459	3,776	8,235
2	Engineering and Design	3,811	8,536	12,347
3	Regulatory and Licensing	205	219	424
Total		8,475	12,531	21,006
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	3,508	1,890	5,398
Total		3,508	1,890	5,398
Real Properties				
1	Real Properties Acquisitions	-	1	-
Total		-	1	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	89	104	193
Total		89	104	193
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity
(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2013 - 12/31/2013	1/1/2014 - 12/31/2014	
6420	West of Devers Transmission	9,515	6,665	16,180
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	567	600	1,167
2	Engineering and Design	3,177	2,466	5,643
3	Regulatory and Licensing	1,801	1,404	3,205
Total		5,545	4,470	10,015
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)			-
2	Conductor and Conductor Hardware			-
3	Transformers			-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)			-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)			-
6	Civil Materials and Misc Hardware			-
Total		-	-	-
Construction				
1	Civil and Structural Construction			-
2	Electrical Construction			-
3	Construction Management Services			-
Total		-	-	-
Environmental				
1	Environmental	2,906	1,682	4,588
Total		2,906	1,682	4,588
Real Properties				
1	Real Properties Acquisitions			-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	764	513	1,276
Total		764	513	1,276
Contingency				
1	Contingency	300	-	300
Total		300	-	300