

2021 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
560 - Operations Supervision and Engineering - Allocated	F500092	ETS Transmission Work Order Write Off	265,697	10,606	255,090
560 - Operations Supervision and Engineering - Allocated	F500094	OPERATING EXPENSE SUBS	1,000,387	425,654	574,733
560 - Operations Supervision and Engineering - Allocated	F500248	GENERAL OPERATING EXPENSE	20,566	2,896	17,670
560 - Operations Supervision and Engineering - Allocated	F500264	GENERAL OPERATING EXPENSE	177,525	48,840	128,685
560 - Operations Supervision and Engineering - Allocated	F500286	ENGINEERING/PLANNING	1,381,496	125,740	1,255,756
560 - Operations Supervision and Engineering - Allocated	F500305	ENGINEERING/PLANNING	17,344	10,704	6,639
560 - Operations Supervision and Engineering - Allocated	F500401	SUB OPRNS-SUPERVISION	35	-	35
560 - Operations Supervision and Engineering - Allocated	F500407	SUB OPRNS-SUPERVISION	26,212	22,500	3,712
560 - Operations Supervision and Engineering - Allocated	F500413	SUB OPRNS-SUPERVISION	88,224	75,973	12,251
560 - Operations Supervision and Engineering - Allocated	F500419	SUB OPRNS-SUPERVISION	464,408	387,051	77,356
560 - Operations Supervision and Engineering - Allocated	F520056	GENERAL OPERATING EXPENSE	313,613	52,369	261,244
560 - Operations Supervision and Engineering - Allocated	F520057	GENL OPRN EXP-AUTO ENGRG	115	50	65
560 - Operations Supervision and Engineering - Allocated	F520060	GENERAL OPERATING EXPENSE	71,672	10,252	61,420
560 - Operations Supervision and Engineering - Allocated	F520101	OPERATING EXP-TRANS SYS	559,952	230,136	329,816
560 - Operations Supervision and Engineering - Allocated	F520102	FIELD TECHNOLOGIES (TRANS)	42,239	41,566	673
560 - Operations Supervision and Engineering - Allocated	F520103	Geospatial Analysis/GEDM Mapping-Trans	33,711	33,708	3
560 - Operations Supervision and Engineering - Allocated	F525687	General Operating Activities	6,418	448	5,970
560 - Operations Supervision and Engineering - Allocated	F525701	General Operating Activities	3,526	3,250	276
560 - Operations Supervision and Engineering - Allocated	F525849	General Operating Activities	34,236	5,953	28,283
560 - Operations Supervision and Engineering - Allocated	F525850	OPERATING EXP-TRANS SYS	121,439	61,973	59,466
560 - Operations Supervision and Engineering - Allocated	F527517	AT MANAGEMENT (TRANS)	1,476	1,411	65
560 - Operations Supervision and Engineering - Allocated	F529826	RENEWABLE INTEGRATION (TRANS)	479	479	-
560 - Operations Supervision and Engineering - Allocated	F529899	General Operating Activities	961,267	152,736	808,532
<b>560 - Operations Supervision and Engineering - Allocated Total</b>			<b>5,592,037</b>	<b>1,704,296</b>	<b>3,887,740</b>
<b>560 - Sylmar/Palo Verde</b>	<b>F526248</b>	<b>OPER SUPERVN-SYLMAR</b>	<b>327,014</b>	<b>-</b>	<b>327,014</b>
561 Load Dispatch - Allocated	F500385	GCC - WECC DUES	94,378	-	94,378
561 Load Dispatch - Allocated	F500386	CLERICAL	6,066	-	6,066
561 Load Dispatch - Allocated	F500387	MGMT OF SYSTEM OPER DIV	144,802	140,275	4,527
561 Load Dispatch - Allocated	F500377	OPERATING ENGINEERING	4,298,028	3,757,480	540,547
561 Load Dispatch - Allocated	F500380	ENRGY CNTRL CNTR OPRNS	5,959,372	4,885,372	1,074,001
561 Load Dispatch - Allocated	F526264	LOAD DISPATCHING	702,015	-	702,015
<b>561 Load Dispatch - Allocated Total</b>			<b>11,204,661</b>	<b>8,783,127</b>	<b>2,421,534</b>
561.400 Scheduling, System Control and Dispatch Services	F502983	GF - CRA - Purchased Power	11,024	-	11,024
561.400 Scheduling, System Control and Dispatch Services	F516573	GMC-Scheduling-Sys Cntrl	25,790,993	-	25,790,993
561.400 Scheduling, System Control and Dispatch Services	F531656	GMC Reliab Planning & Stds Devpmnt Svc	2,569,641	-	2,569,641
<b>561.400 Scheduling, System Control and Dispatch Services Total</b>			<b>28,371,657</b>	<b>-</b>	<b>28,371,657</b>
561.500 Reliability, Planning and Standards Development	F500377	OPERATING ENGINEERING	3	-	3
561.500 Reliability, Planning and Standards Development	F500380	ENRGY CNTRL CNTR OPRNS	5	-	5
561.500 Reliability, Planning and Standards Development	F500002	MANAGEMENT/SUPERVISION	579,554	547,762	31,793
561.500 Reliability, Planning and Standards Development	F500008	TRANSMISSION SYSTEM PLANNING	2,593,122	2,354,749	238,372
561.500 Reliability, Planning and Standards Development	F521918	SAFETY ACTIVITIES	4,740	4,489	251
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	1,233,217	943,592	289,625
561.500 Reliability, Planning and Standards Development	F529421	Reg Ops Capital Expenditures-Cap Review	(22,745)	-	(22,745)
<b>561.500 Reliability, Planning and Standards Development Total</b>			<b>4,387,896</b>	<b>3,850,591</b>	<b>537,305</b>
<b>562 - MOGS Station Expense</b>	<b>F528432</b>	<b>GF-CNTR-Eldorado O&amp;M-Part Bill 562</b>	<b>-</b>	<b>-</b>	<b>-</b>
562 - Station Expenses - Allocated	F200726	Fish Lake 562 Ops Station Exp	1,234	1,234	-
562 - Station Expenses - Allocated	F200729	Control Sub 562 Ops Station Exp	90,269	69,045	21,224
562 - Station Expenses - Allocated	F200732	Casa Diablo Sub 562 Ops Station Exp	22,039	21,440	599
562 - Station Expenses - Allocated	F200735	Lundy Sub 562 Ops Station Exp	6,230	6,101	129
562 - Station Expenses - Allocated	F200738	Lee Vining Sub 562 Ops Station Exp	5,385	5,328	57
562 - Station Expenses - Allocated	F200741	Inyo Sub 562 Ops Station Exp	4,134	4,134	-
562 - Station Expenses - Allocated	F200744	Sherwin Sub 562 Ops Station Exp	4,516	4,516	-
562 - Station Expenses - Allocated	F200747	Control Sub 562 Ops Station Exp	4,444	4,424	20
562 - Station Expenses - Allocated	F200750	Bridgeport Sub 562 Ops Station Exp	3,609	3,609	-
562 - Station Expenses - Allocated	F200753	Zack 562 Ops Station Exp	4,754	4,754	-
562 - Station Expenses - Allocated	F200756	June Lake Sub 562 Ops Station Exp	42,664	27,837	14,828
562 - Station Expenses - Allocated	F200759	Deep Springs Sub 562 Ops Station Exp	1,620	1,620	-
562 - Station Expenses - Allocated	F200762	White Mnt Radio 562 Ops Station Exp	1,662	1,662	-
562 - Station Expenses - Allocated	F200765	MtTom 562 Ops Station Exp	25,389	19,574	5,815
562 - Station Expenses - Allocated	F200771	Skiland 562 Ops Station Exp	23,076	18,908	4,168
562 - Station Expenses - Allocated	F200774	Minaret Sub 562 Ops Station Exp	8,184	8,129	56
562 - Station Expenses - Allocated	F200952	Borel Pwrhouse 562 Ops Station Exp	356	356	-
562 - Station Expenses - Allocated	F200963	Kern River 1 562 Ops Station Exp	7,824	7,824	-
562 - Station Expenses - Allocated	F200974	Kern River 3 562 Ops Station Exp	1,188	1,188	-
562 - Station Expenses - Allocated	F201007	Big Creek 3 562 Ops Station Exp	39,203	38,820	384
562 - Station Expenses - Allocated	F201021	Big Creek 4 Sub 562 Ops Station Exp	39,219	38,936	284
562 - Station Expenses - Allocated	F201035	Big Creek 2 562 Ops Station Exp	8,785	8,678	108
562 - Station Expenses - Allocated	F201049	Big Creek 2A 562 Ops Station Exp	8,441	8,333	108
562 - Station Expenses - Allocated	F201061	Big Creek 8 Sub 562 Ops Station Exp	9,130	9,022	108
562 - Station Expenses - Allocated	F201073	MPPH 562 Ops Station Exp	4,220	4,166	54
562 - Station Expenses - Allocated	F201089	Big Creek 1 Sub 562 Ops Station Exp	11,634	11,138	496
562 - Station Expenses - Allocated	F201104	Eastwood PH 562 Ops Station Exp	37,434	35,780	1,654
562 - Station Expenses - Allocated	F201128	Portal PH 562 Ops Station Exp	8,418	8,092	326
562 - Station Expenses - Allocated	F500393	SUB OPRN MISC STATN EXP	1,312,583	478	1,312,105
562 - Station Expenses - Allocated	F500488	SUB OPRN-OPERATING EQUIP TRANS	1,105,924	938,372	167,552
562 - Station Expenses - Allocated	F500492	SUB OPRN-OPERATING EQUIP	1,444,508	1,226,731	217,777
562 - Station Expenses - Allocated	F500499	SUB OPRN-OPERATING EQUIP	1,029,584	877,285	152,300
562 - Station Expenses - Allocated	F500549	SUB OPRN-OPERATING EQUIP	1,717,362	1,452,501	264,861
562 - Station Expenses - Allocated	F500553	SUB OPRN-OPERATING EQUIP	1,531,055	1,287,871	243,184
562 - Station Expenses - Allocated	F500558	SUB OPRN-OPERATING EQUIP	1,235,636	1,050,191	185,445
562 - Station Expenses - Allocated	F500559	SUB OPRN-OPERATING EQUIP	1,147,673	993,255	154,417
562 - Station Expenses - Allocated	F500562	SUB OPRN MISC STATN EXP	7,592	25,903	(18,311)
562 - Station Expenses - Allocated	F500564	SUB OPRN-OPERATING EQUIP	710,786	611,147	99,640
562 - Station Expenses - Allocated	F500572	SUB OPRN-OPERATING EQUIP TRANS	889,795	755,556	134,239
562 - Station Expenses - Allocated	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	248,615	230,227	18,388
562 - Station Expenses - Allocated	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	271,149	239,687	31,462
562 - Station Expenses - Allocated	F513849	RELAY MNT-MOH 500kV RACK CO-OWN EQ	6,898	6,220	677
562 - Station Expenses - Allocated	F520561	SUB MTCE MISC STATN EXP	463,648	105,991	357,656
562 - Station Expenses - Allocated	F520763	SUBS EQUIPMENT INSP- TRANS FAC1	974	1,353	(379)
562 - Station Expenses - Allocated	F520812	SUBS EQUIPMENT INSP- TRANS FAC4	517	1,196	(679)
562 - Station Expenses - Allocated	F520824	EL DORADO SUB OP FAC5	874,305	1,232,108	(357,803)

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562 - Station Expenses - Allocated	F523026	SUB OPS OPERATING EQUIP TRANS	80,132	74,071	6,061
562 - Station Expenses - Allocated	F523366	SUB MTCE MISC STATN EXP	462,763	215,053	247,709
562 - Station Expenses - Allocated	F525774	RELAY INSPECTION NW TRANSMISSION	392,328	356,707	35,621
562 - Station Expenses - Allocated	F525776	RELAY INSPECTION SE TRANSMISSION	278,548	245,604	32,944
562 - Station Expenses - Allocated	F525777	RELAY MAINT - TRANS FAC1	3,366	5,559	(2,193)
562 - Station Expenses - Allocated	F525778	RELAY MAINT - TRANS FAC2	(1,692)	-	(1,692)
562 - Station Expenses - Allocated	F525780	RELAY MAINT - TRANS FAC4	1,918	4,235	(2,317)
562 - Station Expenses - Allocated	F525815	SUB OPRN-OPERATING EQUIP - TRANS	1,083,209	921,965	161,244
562 - Station Expenses - Allocated	F525816	SUB OPRN-OPERATING EQUIP - TRANS	2,016,651	1,707,843	308,808
562 - Station Expenses - Allocated	F526467	RELAY MTCE-TRAN F1 SCE	1,598	1,485	113
562 - Station Expenses - Allocated	F526475	RELAY MNT-ELD 220kV RACK 100% SDGE EQ	(0)	0	(0)
562 - Station Expenses - Allocated	F527037	EADSVS-Substation Equipment Trans	8,096	7,226	870
562 - Station Expenses - Allocated	F527039	EAMESS-Substation Equipment Trans	86,245	73,288	12,957
562 - Station Expenses - Allocated	F527043	EAVISS-Substation Equipment Trans	901,352	770,201	131,151
562 - Station Expenses - Allocated	F527045	NOELDS-Substation Equipment Trans	41,499	65,604	(24,105)
562 - Station Expenses - Allocated	F527047	NOLUCS-Substation Equipment Trans	7,523	6,564	958
562 - Station Expenses - Allocated	F527049	NORECS-Substation Equipment Trans	137,373	117,935	19,439
562 - Station Expenses - Allocated	F527051	NOVENS-Substation Equipment Trans	334	315	19
562 - Station Expenses - Allocated	F527053	NOVINS-Substation Equipment Trans	7,482	6,425	1,058
562 - Station Expenses - Allocated	F527055	SOORAS-Substation Equipment Trans	206	195	11
562 - Station Expenses - Allocated	F527061	WELIGS-Substation Equipment Trans	12,291	10,486	1,805
562 - Station Expenses - Allocated	F527107	EAMESS-Substation Expense Trans	385	5,398	(5,013)
562 - Station Expenses - Allocated	F527114	NOELDS-Substation Expense Trans	12,670	13,062	(392)
562 - Station Expenses - Allocated	F527120	NOVENS-Substation Expense Trans	(3)	(2)	(1)
562 - Station Expenses - Allocated	F527122	NOVINS-Substation Expense Trans	78	68	9
562 - Station Expenses - Allocated	F527128	WHEELNS-Substation Expense Trans	(23)	(17)	(6)
562 - Station Expenses - Allocated	F527541	RELAY BREAKDOWN NW - TRANS	103,380	87,297	16,083
562 - Station Expenses - Allocated	F527542	RELAY BREAKDOWN SE - TRANS	104,480	88,716	15,765
562 - Station Expenses - Allocated	F527565	RELAY MAINT - NW - TRANSMISSION	382,875	343,329	39,546
562 - Station Expenses - Allocated	F527566	RELAY MAINT - SE - TRANSMISSION	161,874	144,531	17,342
562 - Station Expenses - Allocated	F527569	SUBSCN MISC STATION EXPENSE - TRANS	969,525	833,234	136,291
562 - Station Expenses - Allocated	F527817	OTH EQUIP INSP NW - TRAN	56,427	47,714	8,713
562 - Station Expenses - Allocated	F527818	OTH EQUIP INSP SE - TRAN	68,593	52,241	16,352
562 - Station Expenses - Allocated	F527822	PWR CABLE INSP NW - TRAN	1,895	1,800	96
562 - Station Expenses - Allocated	F527823	PWR CABLE INSP SE - TRAN	4,782	4,291	491
562 - Station Expenses - Allocated	F527826	DC SYSTEMS INSP NW - TRAN	42,039	35,174	6,865
562 - Station Expenses - Allocated	F527827	DC SYSTEMS INSP SE - TRAN	43,087	37,211	5,876
562 - Station Expenses - Allocated	F528224	RELAY MNT-ELD 220kV RACK 100% SCE E	9,926	7,413	2,513
562 - Station Expenses - Allocated	F530167	CB Fast Curve Settings - Trans	6,688	6,688	-
562 - Station Expenses - Allocated	F530214	CB Fast Curve Settings - Trans BA	(0)	(0)	-
<b>562 - Station Expenses - Allocated Total</b>			<b>21,913,565</b>	<b>17,709,529</b>	<b>4,204,035</b>
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHCRACK	53,484	-	53,484
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	28,096	-	28,096
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	4,972	-	4,972
562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	811,181	-	811,181
<b>562 - Sylmar/Palo Verde Total</b>			<b>897,733</b>	<b>-</b>	<b>897,733</b>
563 - Overhead Line Expenses - Allocated	F501698	SJOA - TRANSM OH INSPECTIONS	557,783	443,335	114,448
563 - Overhead Line Expenses - Allocated	F501701	METE - TRANSM OH INSPECTIONS	811,267	569,479	241,788
563 - Overhead Line Expenses - Allocated	F501704	METW - TRANSM OH INSPECTIONS	380,996	346,853	34,143
563 - Overhead Line Expenses - Allocated	F501707	EAST - TRANSM OH INSPECTIONS	511,787	455,995	55,791
563 - Overhead Line Expenses - Allocated	F501712	ORAN - TRANSM OH INSPECTUITS	460,672	426,255	34,418
563 - Overhead Line Expenses - Allocated	F501713	SJAC - TRANSM OH INSPECTIONS	115,998	104,186	11,812
563 - Overhead Line Expenses - Allocated	F501716	NCST - TRANSM OH INSPECTIONS	531,923	469,188	62,736
563 - Overhead Line Expenses - Allocated	F501719	HIGH - TRANSM OH INSPECTIONS	1,189,770	1,052,799	136,971
563 - Overhead Line Expenses - Allocated	F520828	EL DORADO MEAD 220 T/L PATROLS FAC7	469	861	(391)
563 - Overhead Line Expenses - Allocated	F520831	EL DORADO MOH 500 T/L PATROLS FAC8	1,112	3,458	(2,346)
563 - Overhead Line Expenses - Allocated	F525204	TRANSMISSION INTRUSIVE POLE	403,221	41,614	361,608
563 - Overhead Line Expenses - Allocated	F526244	PATROL LINES/DWP 800DC	60,313	-	60,313
563 - Overhead Line Expenses - Allocated	F529719	METE - USA OH INSPECTIONS	3,984	3,770	214
563 - Overhead Line Expenses - Allocated	F529720	METW - USA OH INSPECTIONS	1,399	1,331	68
563 - Overhead Line Expenses - Allocated	F529722	NCST - USA OH INSPECTIONS	297	289	9
563 - Overhead Line Expenses - Allocated	F529723	HIGH - USA OH INSPECTIONS	1,520	1,421	99
563 - Overhead Line Expenses - Allocated	F529724	ORAN - USA OH INSPECTIONS	489	451	38
563 - Overhead Line Expenses - Allocated	F530139	PSPS Line Patrols - T	373,886	342,134	31,752
563 - Overhead Line Expenses - Allocated	F530188	EOI Inspection - T	2,138,793	1,480,352	658,441
563 - Overhead Line Expenses - Allocated	F530424	Corona IR Scans - T	93,619	73,556	20,064
563 - Overhead Line Expenses - Allocated	F530428	LIDAR - T	1,491,480	255,029	1,236,450
563 - Overhead Line Expenses - Allocated	F530781	Trans Open Phase Detection	945,904	542,066	403,839
563 - Overhead Line Expenses - Allocated	F530823	Aerial Inspection-T	15,871,690	2,625,868	13,245,822
563 - Overhead Line Expenses - Allocated	F530931	Expedited Dry Fuels Inspections - T	42,356	36,942	5,414
563 - Overhead Line Expenses - Allocated	F531153	Tran LiDar HF VMBA	527,909	5,722	522,186
563 - Overhead Line Expenses - Allocated	F531278	Tran LiDar NHF VMMA	330,962	-	330,962
563 - Overhead Line Expenses - Allocated	F531712	Tran LiDar NHF VMBA	7,649	-	7,649
563 - Overhead Line Expenses - Allocated	F531759	Tran LiDar HF VMMA	1,160,886	924	1,159,962
563 - Overhead Line Expenses - Allocated	F531857	Aerial Inspections - T MA	1,600,188	64,864	1,535,323
563 - Overhead Line Expenses - Allocated	F531863	AOC Inspections - T MA	3,773	2,621	1,152
563 - Overhead Line Expenses - Allocated	F531895	HFRI Inspections - T MA	56,955	61,814	(4,859)
563 - Overhead Line Expenses - Allocated	F531906	Infrared Prog-Trans IR & Corona Scans MA	(14,393)	(45,649)	31,256
563 - Overhead Line Expenses - Allocated	F531913	Line Patrols - T MA	28,150	26,667	1,483
563 - Overhead Line Expenses - Allocated	F531942	Transmission Open Phase Detection MA	169,942	42,541	127,401
563 - Overhead Line Expenses - Allocated	F531962	Aerial Inspections - T	(1,600,188)	(64,864)	(1,535,323)
563 - Overhead Line Expenses - Allocated	F531968	AOC Inspections - T	(3,773)	(2,621)	(1,152)
563 - Overhead Line Expenses - Allocated	F532002	HFRI Inspections - T	(56,955)	(61,814)	4,859
563 - Overhead Line Expenses - Allocated	F532015	Infrared Prog - Trans IR & Corona Scans	14,393	45,649	(31,256)
563 - Overhead Line Expenses - Allocated	F532022	Line Patrols - T	(28,150)	(26,667)	(1,483)
563 - Overhead Line Expenses - Allocated	F532051	Transmission Open Phase Detection	(169,942)	(42,541)	(127,401)
<b>563 - Overhead Line Expenses - Allocated Total</b>			<b>28,018,134</b>	<b>9,283,876</b>	<b>18,734,258</b>
564 - Underground Line Expenses - Allocated	F501699	SJOA - TRANSM UG INSPECTIONS	4,994	1,146	3,847
564 - Underground Line Expenses - Allocated	F501702	METE - TRANSM UG INSPECTIONS	226,930	115,965	110,965
564 - Underground Line Expenses - Allocated	F501705	METW - TRANSM UG INSPECTIONS	121,340	72,741	48,599
564 - Underground Line Expenses - Allocated	F501708	EAST - TRANSM UG INSPECTIONS	19,816	13,006	6,810
564 - Underground Line Expenses - Allocated	F501711	ORAN - TRANSM UG INSPECTIONS	106,399	93,388	13,011
564 - Underground Line Expenses - Allocated	F501717	NCST - TRANSM UG INSPECTIONS	55,685	40,979	14,706
564 - Underground Line Expenses - Allocated	F501720	HIGH - TRANSM UG INSPECTIONS	4,048	3,657	391
564 - Underground Line Expenses - Allocated	F529726	SJOA - USA UG INSPECTIONS	20,275	5,282	14,992
564 - Underground Line Expenses - Allocated	F529727	METE - USA UG INSPECTIONS	239,134	214,255	24,879
564 - Underground Line Expenses - Allocated	F529729	METW - USA UG INSPECTIONS	875,085	769,400	105,685
564 - Underground Line Expenses - Allocated	F529731	EAST - USA UG INSPECTIONS	66,607	60,356	6,251

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564 - Underground Line Expenses - Allocated	F529733	NCST - USA UG INSPECTIONS	118,719	105,827	12,892
564 - Underground Line Expenses - Allocated	F529734	HIGH - USA UG INSPECTIONS	6,990	6,465	525
564 - Underground Line Expenses - Allocated	F529735	ORAN - USA UG INSPECTIONS	598,194	531,576	66,618
564 - Underground Line Expenses - Allocated	F529736	SJAC - USA UG INSPECTIONS	195	202	(7)
<b>564 - Underground Line Expenses - Allocated Total</b>			<b>2,464,409</b>	<b>2,034,245</b>	<b>430,164</b>
<b>565 - Wheeling Costs Total</b>	F528243	GF-Out-of-State Transmission	21,106,578	-	21,106,578
565 - WAPA Transmission for Remote Service	F526610	MEAD PARKER	201,031	-	201,031
565 - WAPA Transmission for Remote Service	F526611	BLYTHE/WAPA	127,163	-	127,163
<b>565 - WAPA Transmission for Remote Service Total</b>			<b>328,195</b>	<b>-</b>	<b>328,195</b>
<b>565 - Transmission of Electricity by Others</b>	F503045	APS-ARIZONA PUBLIC SVC	-	-	-
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F523361	ISO MUST OFFER OBLIGATION	346,591	-	346,591
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F523362	TRANSMISSION ACCESS CHARG	195,360,980	-	195,360,980
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F527631	TEHACHAPI WIND ENERGY STORAGE PROJECT	193,958	-	193,958
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F531006	COV19 Veh Enhanced Clean & Sing Veh Occ	5,940	2	5,939
<b>566 - ISO/RSBA/TSP Balancing Accounts Total</b>			<b>195,907,469</b>	<b>2</b>	<b>195,907,467</b>
566 - Miscellaneous Transmission Expenses - Allocated	F500029	COMPLIANCE, POLICY & CONTRACTS	256,276	239,934	16,341
566 - Miscellaneous Transmission Expenses - Allocated	F500049	NON IMM JOB ORDERS	566	541	25
566 - Miscellaneous Transmission Expenses - Allocated	F500051	CLERICAL/ADMINISTRATIVE	0	-	0
566 - Miscellaneous Transmission Expenses - Allocated	F500103	SUBSTATION TRAINING	1,209,505	1,015,441	194,063
566 - Miscellaneous Transmission Expenses - Allocated	F500343	SJOA - TRANS MISC EXPENSE	1,287,487	1,208,806	78,681
566 - Miscellaneous Transmission Expenses - Allocated	F500344	METE - TRANS MISC EXPENSE	209,796	209,797	(1)
566 - Miscellaneous Transmission Expenses - Allocated	F500345	METW - TRANS MISC EXPENSE	480,939	463,417	17,522
566 - Miscellaneous Transmission Expenses - Allocated	F500346	EAST - TRANS MISC EXPENSE	167,313	167,313	-
566 - Miscellaneous Transmission Expenses - Allocated	F500347	ORAN - TRANS MISC EXPENSE	228,333	228,333	-
566 - Miscellaneous Transmission Expenses - Allocated	F500348	SJAC - TRANS MISC EXPENSE	46,400	46,400	-
566 - Miscellaneous Transmission Expenses - Allocated	F500349	NCST - TRANS MISC EXPENSE	126,507	126,507	-
566 - Miscellaneous Transmission Expenses - Allocated	F500350	HIGH - TRANS MISC EXPENSE	337,294	252,634	84,660
566 - Miscellaneous Transmission Expenses - Allocated	F500365	FIELD ACCTG O&M (TRNSM)	695	144	551
566 - Miscellaneous Transmission Expenses - Allocated	F500391	INFO TECHNOLOGIES IMM	386,877	130,599	256,278
566 - Miscellaneous Transmission Expenses - Allocated	F500392	REAL PROPERTIES IMM	10,549	44	10,505
566 - Miscellaneous Transmission Expenses - Allocated	F501722	SJOA CREWS SAFETY	45,034	26,594	18,440
566 - Miscellaneous Transmission Expenses - Allocated	F501725	EAST CREWS - SAFETY	78,230	74,273	3,957
566 - Miscellaneous Transmission Expenses - Allocated	F513834	ELDORADOSUBSite-Maintenance	10,161	9	10,152
566 - Miscellaneous Transmission Expenses - Allocated	F513840	ELDORADOSubBuilding-Maintenance	5,844	4	5,840
566 - Miscellaneous Transmission Expenses - Allocated	F513853	LUGOSUBSite-Maintenance	48,044	44	48,000
566 - Miscellaneous Transmission Expenses - Allocated	F513879	RECTORSUBSite-Maintenance	111,880	106	111,774
566 - Miscellaneous Transmission Expenses - Allocated	F514937	DEVERSUBSite-Maintenance	1,573	0	1,572
566 - Miscellaneous Transmission Expenses - Allocated	F514950	ELNIDOSUBSite-Maintenance	11,355	15	11,340
566 - Miscellaneous Transmission Expenses - Allocated	F515034	VILLAPARKSUBBldg-Maintenance	27,714	31	27,683
566 - Miscellaneous Transmission Expenses - Allocated	F515039	VISTASUBSite	87	-	87
566 - Miscellaneous Transmission Expenses - Allocated	F520025	MAJOR PROJECT ORGANIZATION	292	71	220
566 - Miscellaneous Transmission Expenses - Allocated	F520112	FERC Grid Contract Mgmt	1,349,294	1,136,293	213,001
566 - Miscellaneous Transmission Expenses - Allocated	F520114	INTERCONNECTION & CONTRACT DEVELOPMENT	4,413,895	3,547,046	866,849
566 - Miscellaneous Transmission Expenses - Allocated	F520115	CPUC Grid Contract Mgmt	899,529	757,864	141,665
566 - Miscellaneous Transmission Expenses - Allocated	F520124	PROVIDE/MAINTAIN IT	2,651	-	2,651
566 - Miscellaneous Transmission Expenses - Allocated	F520195	CHARGE TYPE 675 - GMC	17,085	0	17,085
566 - Miscellaneous Transmission Expenses - Allocated	F520497	HIGH - MNR MISCELLAN CHRGBCKS	2,470	0	2,470
566 - Miscellaneous Transmission Expenses - Allocated	F520499	NCST - MNR MISCELLAN CHRGBCKS	354	8	347
566 - Miscellaneous Transmission Expenses - Allocated	F520500	SJOA - MNR MISCELLAN CHRGBCKS	99	-	99
566 - Miscellaneous Transmission Expenses - Allocated	F520501	EAST - MNR MISCELLAN CHRGBCKS	104	-	104
566 - Miscellaneous Transmission Expenses - Allocated	F520503	ORAN - MNR MISCELLAN CHRGBCKS	44	-	44
566 - Miscellaneous Transmission Expenses - Allocated	F520505	TRANS DIR & STAFF - NON IMM REL EXP	29,813	1,274	28,539
566 - Miscellaneous Transmission Expenses - Allocated	F520506	TRANS TPM - MNR MISCELLAN CHRGBCKS	12,038	-	12,038
566 - Miscellaneous Transmission Expenses - Allocated	F520508	CHARGEBACK REQUESTS	155	83	72
566 - Miscellaneous Transmission Expenses - Allocated	F520510	TRANS B STATIONS MNR MISCELLAN	1,011	-	1,011
566 - Miscellaneous Transmission Expenses - Allocated	F520515	TRANS COMM MGMT - NON IMM REL EXP	1,011	-	1,011
566 - Miscellaneous Transmission Expenses - Allocated	F520688	DEFAULT TRANSMISSION O&M ACTIVITY	(17,930)	2,473	(20,403)
566 - Miscellaneous Transmission Expenses - Allocated	F520689	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	(12,556)	(11,242)	(1,314)
566 - Miscellaneous Transmission Expenses - Allocated	F520740	INFO MTGS/GRIEVS	51,981	47,060	4,921
566 - Miscellaneous Transmission Expenses - Allocated	F520829	EL DORADO MEAD 220 T/L MISC FAC7	712	1,314	(602)
566 - Miscellaneous Transmission Expenses - Allocated	F520927	METE - DEVELOPMENT TRAINING	25,423	4,889	20,534
566 - Miscellaneous Transmission Expenses - Allocated	F521794	3RD PARTY ATTACHMENT -TRANS	40,615	30,347	10,268
566 - Miscellaneous Transmission Expenses - Allocated	F521868	TRANS DIR & STAFF - COMPLIANCE TRAINING	47,662	46,604	1,058
566 - Miscellaneous Transmission Expenses - Allocated	F522157	SAFETY ACTIVITIES	106	98	8
566 - Miscellaneous Transmission Expenses - Allocated	F522367	METE CREWS - SAFETY	386,266	244,441	141,825
566 - Miscellaneous Transmission Expenses - Allocated	F522368	METW CREWS - SAFETY	201,795	193,060	8,734
566 - Miscellaneous Transmission Expenses - Allocated	F522370	ORAN CREWS - SAFETY	178,804	152,231	26,573
566 - Miscellaneous Transmission Expenses - Allocated	F522371	SJAC CREWS - SAFETY	23,720	22,276	1,444
566 - Miscellaneous Transmission Expenses - Allocated	F522372	NCST CREWS - SAFETY	105,957	103,051	2,906
566 - Miscellaneous Transmission Expenses - Allocated	F522373	HIGH CREWS - SAFETY	42,051	32,402	9,649
566 - Miscellaneous Transmission Expenses - Allocated	F522517	SAFETY MEETINGS	311,458	287,571	23,887
566 - Miscellaneous Transmission Expenses - Allocated	F522592	TRANS ROW INFORMATION MEETINGS	255	255	-
566 - Miscellaneous Transmission Expenses - Allocated	F523029	RECOGNITION/COMP PROGRAM	13,357	7,600	5,756
566 - Miscellaneous Transmission Expenses - Allocated	F523033	TECHNICAL TRAINING	649	16	633
566 - Miscellaneous Transmission Expenses - Allocated	F523035	COMPLIANCE TRAINING	1,363	1,279	84
566 - Miscellaneous Transmission Expenses - Allocated	F523260	Training Development Transmission	265,858	142,946	122,912
566 - Miscellaneous Transmission Expenses - Allocated	F523270	TECHNICAL TRAINING TRANSMISSION	140,152	51,738	88,413
566 - Miscellaneous Transmission Expenses - Allocated	F523372	TECHNICAL TRAINING	5,786	5,786	-
566 - Miscellaneous Transmission Expenses - Allocated	F523373	TECHNICAL TRAINING	5,786	5,786	-
566 - Miscellaneous Transmission Expenses - Allocated	F525241	TRANS ASSET MGR - SAFETY	23,272	23,107	164
566 - Miscellaneous Transmission Expenses - Allocated	F525626	TELECOM SFTY	176,434	167,134	9,300
566 - Miscellaneous Transmission Expenses - Allocated	F525627	TELECOM TRAINING	21,420	20,988	433
566 - Miscellaneous Transmission Expenses - Allocated	F525628	TELECOM WRK ORDER RELTD EXPENSE	82,523	115,534	(33,011)
566 - Miscellaneous Transmission Expenses - Allocated	F525917	E&TS BUSINESS MANAGEMENT	87	-	87
566 - Miscellaneous Transmission Expenses - Allocated	F526186	Employee Recognition	2,459	19	2,440
566 - Miscellaneous Transmission Expenses - Allocated	F526453	MISC EXPENSES NW FAO TRANSMISSION	21,929	14	21,915
566 - Miscellaneous Transmission Expenses - Allocated	F526605	DEFAULT BUS MGMT	279	-	279
566 - Miscellaneous Transmission Expenses - Allocated	F526613	GENERATION	574,663	542,555	32,108
566 - Miscellaneous Transmission Expenses - Allocated	F526620	DEFAULT RES PLAN & PERF MGMT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526634	Employee Recognition	5,440	1,477	3,962
566 - Miscellaneous Transmission Expenses - Allocated	F526649	WORK ORDER WRITE OFF TRANSMISSION LINES	2,334,450	626,165	1,708,284
566 - Miscellaneous Transmission Expenses - Allocated	F526650	WORK ORDER WRITE OFF TRANSMISSION SUBS	2,314,950	13,420	2,301,529
566 - Miscellaneous Transmission Expenses - Allocated	F526717	SJOA-INFORMATION MEETINGS	9,604	9,604	-
566 - Miscellaneous Transmission Expenses - Allocated	F526718	METE-INFORMATION MEETINGS	16,649	16,649	-

2021 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F526719	METW-INFORMATION MEETINGS	49,441	49,441	-
566 - Miscellaneous Transmission Expenses - Allocated	F526720	EAST-INFORMATION MEETINGS	4,165	4,165	-
566 - Miscellaneous Transmission Expenses - Allocated	F526721	NCST-INFORMATION MEETINGS	36,931	36,931	-
566 - Miscellaneous Transmission Expenses - Allocated	F526722	HIGH-INFORMATION MEETINGS	18,084	18,084	-
566 - Miscellaneous Transmission Expenses - Allocated	F526723	ORAN-INFORMATION MEETINGS	25,943	25,885	57
566 - Miscellaneous Transmission Expenses - Allocated	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	428,454	260	428,194
566 - Miscellaneous Transmission Expenses - Allocated	F527141	EADSVS Information Meetings-Trans	301	301	-
566 - Miscellaneous Transmission Expenses - Allocated	F527142	EADSVS Safety Activities-Trans	120,622	120,622	-
566 - Miscellaneous Transmission Expenses - Allocated	F527143	EADSVS Safety Meetings-Trans	981	981	-
566 - Miscellaneous Transmission Expenses - Allocated	F527144	EAMESS Information Meetings-Trans	283	283	-
566 - Miscellaneous Transmission Expenses - Allocated	F527146	EAMESS Safety Meetings-Trans	1,311	1,311	-
566 - Miscellaneous Transmission Expenses - Allocated	F527147	EAMIRS Information Meetings-Trans	1,704	1,704	-
566 - Miscellaneous Transmission Expenses - Allocated	F527148	EAMIRS Safety Activities-Trans	319	319	-
566 - Miscellaneous Transmission Expenses - Allocated	F527149	EAMIRS Safety Meetings-Trans	30,258	30,258	-
566 - Miscellaneous Transmission Expenses - Allocated	F527151	EAVISS Safety Activities-Trans	119	119	-
566 - Miscellaneous Transmission Expenses - Allocated	F527152	EAVISS Safety Meetings-Trans	3,498	3,498	-
566 - Miscellaneous Transmission Expenses - Allocated	F527154	NOELDS Safety Meetings-Trans	96	174	(77)
566 - Miscellaneous Transmission Expenses - Allocated	F527155	NOLUGS Information Meetings-Trans	4,501	4,501	-
566 - Miscellaneous Transmission Expenses - Allocated	F527157	NOLUGS Safety Meetings-Trans	1,835	1,835	-
566 - Miscellaneous Transmission Expenses - Allocated	F527159	NORECS Safety Activities-Trans	48	48	-
566 - Miscellaneous Transmission Expenses - Allocated	F527162	NOVENS Safety Meetings-Trans	818	818	-
566 - Miscellaneous Transmission Expenses - Allocated	F527165	NOVINS Safety Meetings-Trans	3,227	3,227	-
566 - Miscellaneous Transmission Expenses - Allocated	F527166	SOVALS Information Meetings-Trans	26	26	-
566 - Miscellaneous Transmission Expenses - Allocated	F527168	SOVALS Safety Meetings-Trans	273	273	-
566 - Miscellaneous Transmission Expenses - Allocated	F527171	SOORAS Safety Activities-Trans	2,655	2,314	341
566 - Miscellaneous Transmission Expenses - Allocated	F527173	WEELNS Safety Activities-Trans	153	153	-
566 - Miscellaneous Transmission Expenses - Allocated	F527174	WEELNS Safety Meetings-Trans	1,683	1,683	-
566 - Miscellaneous Transmission Expenses - Allocated	F527176	WELIGS Safety Activities-Trans	313	313	-
566 - Miscellaneous Transmission Expenses - Allocated	F527177	WELIGS Safety Meetings-Trans	556	556	-
566 - Miscellaneous Transmission Expenses - Allocated	F527474	TRANS LICENSING TECHNICAL TRAINING	775	775	-
566 - Miscellaneous Transmission Expenses - Allocated	F527481	ROW SAFETY MEETINGS	10,085	9,951	133
566 - Miscellaneous Transmission Expenses - Allocated	F527484	TRANS CONSTMGMT SAFETY MEETINGS	5,763	-	5,763
566 - Miscellaneous Transmission Expenses - Allocated	F527485	TRANS ASSET MGMT - MNR MISCELLAN	68	-	68
566 - Miscellaneous Transmission Expenses - Allocated	F527486	TRANS TPM MINOR MISC EXPNS	539	-	539
566 - Miscellaneous Transmission Expenses - Allocated	F527488	TRANS CONST MGMT MINOR MISC EXPNS	1,168	-	1,168
566 - Miscellaneous Transmission Expenses - Allocated	F527567	NORECS SAFETY MEETINGS - TRANS	211	169	42
566 - Miscellaneous Transmission Expenses - Allocated	F527675	Milestone Anniversary Event - SCM	313	-	313
566 - Miscellaneous Transmission Expenses - Allocated	F527961	Integ. Maint. & Improvement Training	258,567	203,963	54,603
566 - Miscellaneous Transmission Expenses - Allocated	F527964	FIELD ACCOUNTING TRAINING	33,339	33,172	167
566 - Miscellaneous Transmission Expenses - Allocated	F527976	TRANSMISSION TRAINING	1,970,474	1,540,439	430,036
566 - Miscellaneous Transmission Expenses - Allocated	F528020	RESIDUAL W.O. WRITE OFF TRANS LINES	237,078	329,067	(91,989)
566 - Miscellaneous Transmission Expenses - Allocated	F528021	RESIDUAL W.O. WRITE OFF TRANS SUBS	101,807	220,297	(118,490)
566 - Miscellaneous Transmission Expenses - Allocated	F528103	EMPLOYEE DEVELOPMENT TRAINING - TRANS	224	224	-
566 - Miscellaneous Transmission Expenses - Allocated	F528105	COMPLIANCE TRAINING - TRANSMISSION	1,123,018	1,091,893	31,125
566 - Miscellaneous Transmission Expenses - Allocated	F528107	TECHNICAL TRAINING - TRANSMISSION	4,501,162	3,968,085	533,077
566 - Miscellaneous Transmission Expenses - Allocated	F528148	SJOA ENCROACHMENT INVSTGN	19,374	15,191	4,182
566 - Miscellaneous Transmission Expenses - Allocated	F528149	METE ENCROACHMENT INVSTGN	25,962	18,446	7,516
566 - Miscellaneous Transmission Expenses - Allocated	F528150	METW ENCROACHMENT INVSTGN	18,279	16,923	1,356
566 - Miscellaneous Transmission Expenses - Allocated	F528151	EAST ENCROACHMENT INVSTGN	59,546	43,288	16,258
566 - Miscellaneous Transmission Expenses - Allocated	F528152	ORAN ENCROACHMENT INVSTGN	57,779	41,445	16,333
566 - Miscellaneous Transmission Expenses - Allocated	F528153	SJAC ENCROACHMENT INVSTGN	4,561	4,263	298
566 - Miscellaneous Transmission Expenses - Allocated	F528154	NCST ENCROACHMENT INVSTGN	60,563	46,118	14,445
566 - Miscellaneous Transmission Expenses - Allocated	F528155	HIGH ENCROACHMENT INVSTGN	90,371	70,109	20,262
566 - Miscellaneous Transmission Expenses - Allocated	F528181	PWRD Shareholder Funded - Trans Expenses	50,362,216	297,312	50,064,904
566 - Miscellaneous Transmission Expenses - Allocated	F528201	PROVISIONS/ACCRUALS WRITE OFF TRANS	333,254	-	333,254
566 - Miscellaneous Transmission Expenses - Allocated	F528293	METE - POLE LOADING PROGRAM	19,840	18,345	1,495
566 - Miscellaneous Transmission Expenses - Allocated	F528294	METW - POLE LOADING PROGRAM	46,869	8,471	38,398
566 - Miscellaneous Transmission Expenses - Allocated	F528296	NCST - POLE LOADING PROGRAM	11,488	11,371	117
566 - Miscellaneous Transmission Expenses - Allocated	F528297	HIGH - POLE LOADING PROGRAM	29,655	32,062	(2,407)
566 - Miscellaneous Transmission Expenses - Allocated	F528298	ORAN - POLE LOADING PROGRAM	1,028	969	59
566 - Miscellaneous Transmission Expenses - Allocated	F528316	TRANSMISSION SAFETY RECOGNITION	7,644	502	7,142
566 - Miscellaneous Transmission Expenses - Allocated	F528444	TLRR MISC EXPENSE	22,430	2,232	20,198
566 - Miscellaneous Transmission Expenses - Allocated	F528563	SAFETY ACTIVITIES	18,968	18,757	211
566 - Miscellaneous Transmission Expenses - Allocated	F528670	TRANS POLE LOADING 3RD PARTY ATTACHMENT	174,632	53,962	120,670
566 - Miscellaneous Transmission Expenses - Allocated	F529047	Infrastructure Policy 566G	5	-	5
566 - Miscellaneous Transmission Expenses - Allocated	F529107	POLE LOADING PROGRAM TRANSMISSION	(0)	11	(11)
566 - Miscellaneous Transmission Expenses - Allocated	F529237	ESP Mgmt Software	4,794	4	4,790
566 - Miscellaneous Transmission Expenses - Allocated	F529244	Govemnt Land Encroachment Investigation	1,912	1,820	92
566 - Miscellaneous Transmission Expenses - Allocated	F529245	LM South Encroachment Investigation	209,526	54,886	155,040
566 - Miscellaneous Transmission Expenses - Allocated	F529246	LM North Encroachment Investigation	218,182	70,542	147,640
566 - Miscellaneous Transmission Expenses - Allocated	F529247	LM Metro Encroachment Investigation	559,232	124,736	434,496
566 - Miscellaneous Transmission Expenses - Allocated	F529248	LM East Encroachment Investigation	409,689	271,970	137,719
566 - Miscellaneous Transmission Expenses - Allocated	F529295	Restoration Environmental Activities	1,251,602	448,205	803,397
566 - Miscellaneous Transmission Expenses - Allocated	F529366	Land Mgmt South Consent Review	4,138	42,634	(38,496)
566 - Miscellaneous Transmission Expenses - Allocated	F529367	Land Mgmt North Consent Review	2,800	31,641	(28,841)
566 - Miscellaneous Transmission Expenses - Allocated	F529368	Land Mgmt Metro Consent Review	17,578	36,545	(18,967)
566 - Miscellaneous Transmission Expenses - Allocated	F529369	Land Mgmt East Consent Review	8,512	225,266	(216,753)
566 - Miscellaneous Transmission Expenses - Allocated	F529371	Other Trans Misc. Expsns Govmnt Land	15,702	(27,626)	43,328
566 - Miscellaneous Transmission Expenses - Allocated	F529373	Other Trans Misc. Expsns Land Mgmt	19,524	18,331	1,193
566 - Miscellaneous Transmission Expenses - Allocated	F529829	AT OPERATIONS & PROJECT MGMT (TRANS)	885	-	885
566 - Miscellaneous Transmission Expenses - Allocated	F529888	CORPORATE REAL ESTATE TRANS SUB MNT	3,044	415	2,629
566 - Miscellaneous Transmission Expenses - Allocated	F529904	Employee Recognition	1,977	1,179	798
566 - Miscellaneous Transmission Expenses - Allocated	F529932	Meter Services Training Transmission	340,427	264,368	76,059
566 - Miscellaneous Transmission Expenses - Allocated	F529949	Telecom Information Meetings - NW	44,822	43,174	1,648
566 - Miscellaneous Transmission Expenses - Allocated	F529950	Telecom Information Meetings - SE	23,753	23,283	470
566 - Miscellaneous Transmission Expenses - Allocated	F530054	PLP Trans Assessments Balancing Account	391,140	136,418	254,723
566 - Miscellaneous Transmission Expenses - Allocated	F530059	Joint Pole Transmission Activity	97,365	91,421	5,944
566 - Miscellaneous Transmission Expenses - Allocated	F530060	Joint Pole Transmission Mgmt/Sup	16,389	16,382	7
566 - Miscellaneous Transmission Expenses - Allocated	F530291	BRRBA - Affiliate - TDBU	2,335	-	2,335
566 - Miscellaneous Transmission Expenses - Allocated	F530292	BRRBA - Affiliate - TDBU - Contra	(2,335)	-	(2,335)
566 - Miscellaneous Transmission Expenses - Allocated	F530646	Landscaping - Transmission/Substation	1,115,438	784	1,114,654
566 - Miscellaneous Transmission Expenses - Allocated	F530652	Janitorial - Transmission/Substation	1,305,274	2,969	1,302,304
566 - Miscellaneous Transmission Expenses - Allocated	F530657	Breakdown MNT - Transmission/Substation	693,485	482	693,003
566 - Miscellaneous Transmission Expenses - Allocated	F530662	Compliance MNT - Transmission/Substation	759,634	513	759,121
566 - Miscellaneous Transmission Expenses - Allocated	F530684	FERC Engagement	277,472	277,296	176
566 - Miscellaneous Transmission Expenses - Allocated	F530685	FERC CM	122,732	122,651	81
566 - Miscellaneous Transmission Expenses - Allocated	F530686	FERC Rev Req/Tariffs	403,586	403,339	247
566 - Miscellaneous Transmission Expenses - Allocated	F530791	WMP Seat Time - T	24,384	21,028	3,356
566 - Miscellaneous Transmission Expenses - Allocated	F530793	WMP Train Del-T	68,169	203	67,966
566 - Miscellaneous Transmission Expenses - Allocated	F530857	COV-19 Transmission Support Activities	1,878,557	1,867,599	10,958
566 - Miscellaneous Transmission Expenses - Allocated	F531329	OAKH - CREW SAFETY	13,899	10,957	2,942
566 - Miscellaneous Transmission Expenses - Allocated	F531345	OAKH - TRANS MISC EXPENSE	366	366	-
566 - Miscellaneous Transmission Expenses - Allocated	F531346	OAKH - INFORMATION MEETINGS	1,568	1,568	-
566 - Miscellaneous Transmission Expenses - Allocated	F531883	Employee Training Prog-Transmission MA	24,452	-	24,452
566 - Miscellaneous Transmission Expenses - Allocated	F531934	Skilled Path Training - Transmission MA	7,894	6,087	1,807

2021 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F531990	Employee Training Programs-Transmission	(24,452)	-	(24,452)
566 - Miscellaneous Transmission Expenses - Allocated	F532043	Skilled Path Training - Transmission	(7,894)	(6,087)	(1,807)
<b>566 - Miscellaneous Transmission Expenses - Allocated Total</b>			<b>89,876,954</b>	<b>25,535,125</b>	<b>64,341,829</b>
566 - Sylmar/Palo Verde/Other General Functions	F526239	MICS LINE EXP/DWP 800DC	1,095,407	-	1,095,407
566 - Sylmar/Palo Verde/Other General Functions	F530911	FERC Capital Expenditures-SRP Funding	683,516	723	682,792
566 - Sylmar/Palo Verde/Other General Functions	F531657	SRP - External Contractor Support	58,920	634	58,286
566 - Sylmar/Palo Verde/Other General Functions	F531672	Morongo - O&M Credit 2021	(2,115,635)	-	(2,115,635)
566 - Sylmar/Palo Verde/Other General Functions	F532161	Environmental Restoration Activity	4,607,862	-	4,607,862
<b>566 - Sylmar/Palo Verde/Other General Functions Total</b>			<b>4,330,070</b>	<b>1,357.1</b>	<b>4,328,712.6</b>
567 - Line Rents - Allocated	F526812	MORONGO LICENSING FEES	7,000,000	-	7,000,000
567 - Line Rents - Allocated	F529225	Transmission FERC Line Rents Govmnt Land	7,652,648	2,300	7,650,348
567 - Line Rents - Allocated	F529226	Transmission CPUC Line Rents Govmnt Land	569,923	-	569,923
567 - Line Rents - Allocated	F529229	Transmission FERC Line Rents Land Mgmt	362,069	3,494	358,575
567 - Line Rents - Allocated	F529230	Transmission CPUC Line Rents Land Mgmt	2,493,577	51,163	2,442,414
<b>567 - Line Rents - Allocated Total</b>			<b>18,078,216</b>	<b>56,956</b>	<b>18,021,260</b>
<b>567 - Eldorado Total</b>	F520830	EL DORADO MOH 500 T/L RENTS FAC8	90,937	-	90,937
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	137,217	-	137,217
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	111,185	-	111,185
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	24,000	-	24,000
<b>567 - Sylmar/Palo Verde Total</b>			<b>272,402</b>	<b>-</b>	<b>272,402</b>
568 - Maintenance Supervision and Engineering - Allocated	F502637	MANAGEMENT AND SUPERVISION T	1,022,840	865,226	157,614
568 - Maintenance Supervision and Engineering - Allocated	F520565	SUB MTCE, SUPERVISION	438,845	389,038	49,807
568 - Maintenance Supervision and Engineering - Allocated	F523429	SUB MTC-OPRN EXP-SONGS-CR	(3,521)	-	(3,521)
<b>568 - Maintenance Supervision and Engineering - Allocated Total</b>			<b>1,458,163</b>	<b>1,254,264</b>	<b>203,899</b>
<b>568 - Sylmar/Palo Verde</b>	F526241	MAINTANENCE SUPERVISION	<b>385,257</b>	<b>-</b>	<b>385,257</b>
569 - Maintenance of Structures - Allocated	F200730	Control Sub 569 Maint Structure	454	454	-
569 - Maintenance of Structures - Allocated	F200733	Casa Diablo Sub 569 Maint Structure	2,465	0	2,464
569 - Maintenance of Structures - Allocated	F200739	Lee Vining Sub 569 Maint Structure	1,736	-	1,736
569 - Maintenance of Structures - Allocated	F529972	IT Prod & Svcs O&M - Transmission	2,256,333	4,672	2,251,661
569 - Maintenance of Structures - Allocated	G905691	Topsides-569100	4,519,920	-	4,519,920
569 - Maintenance of Structures - Allocated	G905692	Topsides-569200	24,414,564	-	24,414,564
569 - Maintenance of Structures - Allocated	G905693	Topsides-569300	8,502,545	-	8,502,545
<b>569 - Maintenance of Structures - Allocated Total</b>			<b>39,698,016</b>	<b>5,126</b>	<b>39,692,890</b>
<b>569 - Sylmar/Palo Verde</b>	F526250	REPAIR SUB YARDS/SYLMAR	<b>381,983</b>	<b>-</b>	<b>381,983</b>
570 - Maintenance of Station Equipment - Allocated	F200641	Bishop Creek 2 570 Maint Station Equip	11,805	7,026	4,779
570 - Maintenance of Station Equipment - Allocated	F200651	Bishop Creek 3 570 Maint Station Equip	828	810	18
570 - Maintenance of Station Equipment - Allocated	F200661	Bishop Creek 4 570 Maint Station Equip	476	450	26
570 - Maintenance of Station Equipment - Allocated	F200671	Bishop Creek 5 570 Maint Station Equip	325	311	14
570 - Maintenance of Station Equipment - Allocated	F200680	Bishop Creek 6 570 Maint Station Equip	325	311	14
570 - Maintenance of Station Equipment - Allocated	F200714	Poole Ph 570 Maint Station Equipment	1,284	1,258	26
570 - Maintenance of Station Equipment - Allocated	F200723	Rush Crk PH 570 Maint Station Equipment	4,170	4,193	(23)
570 - Maintenance of Station Equipment - Allocated	F200728	Fish Lake Sub 570 Maint Station Equip	1,576	1,292	284
570 - Maintenance of Station Equipment - Allocated	F200731	Control Sub 570 Maint Station Equipment	(11,203)	1,544	(12,746)
570 - Maintenance of Station Equipment - Allocated	F200734	Casa Diablo Sub 570 Maint Station Equip	11,696	11,624	73
570 - Maintenance of Station Equipment - Allocated	F200737	Lundy Sub 570 Maint Station Equipment	5,076	4,809	267
570 - Maintenance of Station Equipment - Allocated	F200740	Lee Vining Sub 570 Maint Station Equip	2,441	2,432	9
570 - Maintenance of Station Equipment - Allocated	F200743	Inyo Sub 570 Maint Station Equipment	5,840	5,471	369
570 - Maintenance of Station Equipment - Allocated	F200746	Sherwin Sub 570 Maint Station Equipment	754	768	(14)
570 - Maintenance of Station Equipment - Allocated	F200749	Control Sub 570 Maint Station Equip	27,705	11,044	16,661
570 - Maintenance of Station Equipment - Allocated	F200752	Bridgeport Sub 570 Maint Station	1,776	1,776	-
570 - Maintenance of Station Equipment - Allocated	F200755	Zack 570 Maint Station Equipment	2,465	2,438	26
570 - Maintenance of Station Equipment - Allocated	F200758	June Lake Sub 570 Maint Station Equip	588	374	214
570 - Maintenance of Station Equipment - Allocated	F200761	Deep Springs Sub 570 Maint Station Equip	1,556	1,257	299
570 - Maintenance of Station Equipment - Allocated	F200764	White Mnt Radio 570 Maint Station Equip	2,263	2,169	94
570 - Maintenance of Station Equipment - Allocated	F200767	MtTorn 570 Maint Station Equipment	3,348	3,322	27
570 - Maintenance of Station Equipment - Allocated	F200773	Skiland 570 Maint Station Equipment	5,224	5,010	214
570 - Maintenance of Station Equipment - Allocated	F200776	Minaret Sub 570 Maint Station Equipment	5,091	5,000	92
570 - Maintenance of Station Equipment - Allocated	F200862	Santa Ana 1 570 Maint Station Equip	(282)	(282)	-
570 - Maintenance of Station Equipment - Allocated	F200873	Santa Ana 3 570 Maint Station Equipmnt	139	139	-
570 - Maintenance of Station Equipment - Allocated	F200907	Kaweah 1 570 Maint Station Equipment	7,106	5,411	1,695
570 - Maintenance of Station Equipment - Allocated	F200917	Kaweah 2 570 Maint Station Equipment	3,028	3,060	(33)
570 - Maintenance of Station Equipment - Allocated	F200927	Kaweah 3 570 Maint Station Equipment	5,327	4,309	1,018
570 - Maintenance of Station Equipment - Allocated	F200942	Tule PH & Canyon 570 Maint Station Equ	1,682	1,682	-
570 - Maintenance of Station Equipment - Allocated	F200953	Borel Pwrhouse 570 Maint Station Equip	1,994	5,913	(3,919)
570 - Maintenance of Station Equipment - Allocated	F200964	Kern River 1 570 Maint Station Equip	5,035	7,610	(2,575)
570 - Maintenance of Station Equipment - Allocated	F200975	Kern River 3 570 Maint Station Equipmnt	5,654	10,133	(4,479)
570 - Maintenance of Station Equipment - Allocated	F201008	Big Creek 3 570 Maint Station Equip	52,343	52,123	219
570 - Maintenance of Station Equipment - Allocated	F201022	Big Creek 4 Sub 570 Maint Station Equip	34,572	34,422	150
570 - Maintenance of Station Equipment - Allocated	F201036	Big Creek 2 570 Maint Station Equip	25,915	25,915	-
570 - Maintenance of Station Equipment - Allocated	F201050	Big Creek 2A 570 Maint Station Equip	285	-	285
570 - Maintenance of Station Equipment - Allocated	F201062	Big Creek 8 Sub 570 Maint Station Equip	18,036	13,354	4,682
570 - Maintenance of Station Equipment - Allocated	F201074	MPPH 570 Maint Station Equip	364	364	-
570 - Maintenance of Station Equipment - Allocated	F201090	Big Creek 1 Sub 570 Maint Station Equip	43,315	38,359	4,956
570 - Maintenance of Station Equipment - Allocated	F201105	Eastwood PH 570 Maint Station Equipment	44,474	33,510	10,963
570 - Maintenance of Station Equipment - Allocated	F201129	Portal Ph 570 Maint Station Equipment	480	395	85
570 - Maintenance of Station Equipment - Allocated	F501510	CB'S MAINT - TRANSMISSION	717,093	600,576	116,517
570 - Maintenance of Station Equipment - Allocated	F501512	TRANSFORMERS MAINT - TRANSMISSION	259,329	166,412	92,917
570 - Maintenance of Station Equipment - Allocated	F501514	OTH EQUIP MTC(REGS,DISC) Trans	139,512	133,467	6,045
570 - Maintenance of Station Equipment - Allocated	F501516	EQUIPMENT WASHING - TRANSMISSION	400,276	321,944	78,332
570 - Maintenance of Station Equipment - Allocated	F501520	CB'S MAINT - TRANSMISSION	706,952	610,043	96,910
570 - Maintenance of Station Equipment - Allocated	F501522	TRANSFORMERS MAINT - TRANSMISSION	274,808	177,275	97,533
570 - Maintenance of Station Equipment - Allocated	F501524	OTH EQUIP MTC(REGS,DISC) Trans	496,049	213,364	282,685
570 - Maintenance of Station Equipment - Allocated	F501526	EQUIPMENT WASHING - TRANSMISSION	188,611	126,585	62,026
570 - Maintenance of Station Equipment - Allocated	F502831	INSTRUMENT REPAIR/CALIBRATION - SC&M	29,815	2,922	26,892
570 - Maintenance of Station Equipment - Allocated	F520749	CB'S MAINT - TRANS FAC1	17,115	21,636	(4,521)

2021 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Station Equipment - Allocated	F520751	TRANSFORMERS MAINT - TRANS FAC3	4,204	11,835	(7,631)
570 - Maintenance of Station Equipment - Allocated	F520800	CB'S MAINT - TRANS FAC2	7,048	11,121	(4,073)
570 - Maintenance of Station Equipment - Allocated	F520801	OTH EQUIP MTCE FAC2	12,402	6,727	5,675
570 - Maintenance of Station Equipment - Allocated	F520808	CB'S MAINT - TRANS FAC4	4,314	7,177	(2,863)
570 - Maintenance of Station Equipment - Allocated	F520809	OTH EQUIP MTCE FAC4	28	-	28
570 - Maintenance of Station Equipment - Allocated	F520810	OTH EQ MNT-MOH 500kV RACK 100% SCE EQ	6,194	5,592	603
570 - Maintenance of Station Equipment - Allocated	F520815	OTH EQ MNT-MOH 500kV RACK 100% CO-OWN EQ	1,340	1,074	266
570 - Maintenance of Station Equipment - Allocated	F520820	OTH EQUIP MTCE FAC6	25,519	9,529	15,990
570 - Maintenance of Station Equipment - Allocated	F523352	WORK ORDER RELATED EXPENSE	1,141,004	233,863	907,141
570 - Maintenance of Station Equipment - Allocated	F525948	Budget Only SC&M Maint Other Equip	120,998	120,998	-
570 - Maintenance of Station Equipment - Allocated	F525951	DC Systems Transmission	51,156	41,739	9,416
570 - Maintenance of Station Equipment - Allocated	F526365	NW POWER CABLE - TRANS	5,505	3,864	1,641
570 - Maintenance of Station Equipment - Allocated	F526474	CB MNT/BRKDOWN-ELD 220kV RACK 100% SCE	9,527	7,081	2,446
570 - Maintenance of Station Equipment - Allocated	F526483	DC SYSTEMS ELDO FAC5	1,045	1,999	(954)
570 - Maintenance of Station Equipment - Allocated	F527545	CIRCUIT BREAKER BD - NW-TRANS	26,658	13,956	12,701
570 - Maintenance of Station Equipment - Allocated	F527546	CIRCUIT BREAKER BD - SE-TRANS	31,608	25,592	6,016
570 - Maintenance of Station Equipment - Allocated	F527549	DC SYSTEMS BD NW - TRAN	3,161	2,965	196
570 - Maintenance of Station Equipment - Allocated	F527550	DC SYSTEMS BD SE - TRAN	7,427	6,877	550
570 - Maintenance of Station Equipment - Allocated	F527553	OTHER EQUIP BD - NW - TRANS	80,910	49,244	31,667
570 - Maintenance of Station Equipment - Allocated	F527554	OTHER EQUIP BD - SE - TRANS	112,481	73,127	39,354
570 - Maintenance of Station Equipment - Allocated	F527557	POWER CABLE BD - NW - TRANS	358	344	15
570 - Maintenance of Station Equipment - Allocated	F527561	TRANSFORMER BD - NW - TRANS	190,530	105,252	85,278
570 - Maintenance of Station Equipment - Allocated	F527562	TRANSFORMER BD - SE - TRANS	717,799	195,428	522,372
570 - Maintenance of Station Equipment - Allocated	F528221	CB'S BREAKDOWN ELDO FAC 4	3,307	674	2,633
570 - Maintenance of Station Equipment - Allocated	F528236	CB MNT/BRKDOWN-MOH 500kV RACK 100% CO-OWN	5,576	6,092	(517)
570 - Maintenance of Station Equipment - Allocated	F530500	Transmission/Substation	1,598,607	115,543	1,483,064
<b>570 - Maintenance of Station Equipment - Allocated Total</b>			<b>7,733,142</b>	<b>3,743,307</b>	<b>3,989,836</b>
570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	254,426	-	254,426
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	2,331	-	2,331
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	113,621	-	113,621
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	498	-	498
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	205,054	-	205,054
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	196,797	-	196,797
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKRS/SYLMAR REPAIR	380,004	-	380,004
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	485,238	-	485,238
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	219,475	-	219,475
<b>570 - Sylmar/Palo Verde Total</b>			<b>1,857,444</b>	<b>-</b>	<b>1,857,444</b>
571 - Maintenance of Overhead Lines - Allocated	F501617	EL DORADO MOHAVE 500 KV T/L FAC8	260	785	(524)
571 - Maintenance of Overhead Lines - Allocated	F501618	SJOA - REPAIR TOWERS MAINTENANCE	316,905	133,632	183,273
571 - Maintenance of Overhead Lines - Allocated	F501621	METE - REPAIR TOWERS MAINTENANCE	533,194	117,030	416,164
571 - Maintenance of Overhead Lines - Allocated	F501624	METW - REPAIR TOWERS MAINTENANCE	782,176	324,231	457,945
571 - Maintenance of Overhead Lines - Allocated	F501627	EAST - REPAIR TOWERS MAINTENANCE	120,070	52,830	67,240
571 - Maintenance of Overhead Lines - Allocated	F501630	ORAN - REPAIR TOWERS MAINTENANCE	213,225	189,429	23,796
571 - Maintenance of Overhead Lines - Allocated	F501633	SJAC - REPAIR TOWERS MAINTENANCE	1,336	1,257	79
571 - Maintenance of Overhead Lines - Allocated	F501636	NCST - REPAIR TOWERS MAINTENANCE	66,778	44,579	22,199
571 - Maintenance of Overhead Lines - Allocated	F501639	HIGH - REPAIR TOWERS MAINTENANCE	166,881	53,687	113,194
571 - Maintenance of Overhead Lines - Allocated	F501642	SJOA - TRANS TRIM / REMOVAL TREES	22,030	3,300	18,730
571 - Maintenance of Overhead Lines - Allocated	F501643	METE - TRANS TRIM / REMOVAL TREES	1,386	101	1,285
571 - Maintenance of Overhead Lines - Allocated	F501644	METW - TRANS TRIM / REMOVAL TREES	1,928	776	1,153
571 - Maintenance of Overhead Lines - Allocated	F501645	EAST - TRANS TRIM / REMOVAL TREES	906	851	55
571 - Maintenance of Overhead Lines - Allocated	F501646	ORAN - TRANS TRIM / REMOVAL TREES	17,312	1,804	15,508
571 - Maintenance of Overhead Lines - Allocated	F501647	SJAC - TRANS TRIM / REMOVAL TREES	3,148	2,940	209
571 - Maintenance of Overhead Lines - Allocated	F501648	NCST - TRANS TRIM / REMOVAL TREES	78,459	7,859	70,601
571 - Maintenance of Overhead Lines - Allocated	F501649	HIGH - TRANS TRIM / REMOVAL TREES	1,793	1,688	105
571 - Maintenance of Overhead Lines - Allocated	F501650	SJOA - CORRIDOR BRUSHING	162,281	11,853	150,429
571 - Maintenance of Overhead Lines - Allocated	F501653	METE - CORRIDOR BRUSHING	117,383	13,396	103,987
571 - Maintenance of Overhead Lines - Allocated	F501656	METW - CORRIDOR BRUSHING	91,422	7,237	84,185
571 - Maintenance of Overhead Lines - Allocated	F501659	EAST - CORRIDOR BRUSHING	646,502	72,576	573,926
571 - Maintenance of Overhead Lines - Allocated	F501662	ORAN - CORRIDOR BRUSHING	593,806	52,823	540,983
571 - Maintenance of Overhead Lines - Allocated	F501665	SJAC - CORRIDOR BRUSHING	378,669	25,224	353,445
571 - Maintenance of Overhead Lines - Allocated	F501668	NCST - CORRIDOR BRUSHING	1,886,855	160,923	1,725,933
571 - Maintenance of Overhead Lines - Allocated	F501671	HIGH - CORRIDOR BRUSHING	394,890	54,293	340,597
571 - Maintenance of Overhead Lines - Allocated	F501674	SJOA - INSULATOR WASHING - T/L	84,383	60,446	23,937
571 - Maintenance of Overhead Lines - Allocated	F501677	METE - INSULATOR WASHING - T/L	15,437	8,058	7,379
571 - Maintenance of Overhead Lines - Allocated	F501680	METW - INSULATOR WASHING - T/L	95,471	76,428	19,043
571 - Maintenance of Overhead Lines - Allocated	F501683	EAST - INSULATOR WASHING - T/L	17,535	10,096	7,439
571 - Maintenance of Overhead Lines - Allocated	F501686	ORAN - INSULATOR WASHING - T/L	327,505	293,871	33,635
571 - Maintenance of Overhead Lines - Allocated	F501689	SJAC - INSULATOR WASHING - T/L	7,240	420	6,820
571 - Maintenance of Overhead Lines - Allocated	F501692	NCST - INSULATOR WASHING - T/L	116,739	99,241	17,498
571 - Maintenance of Overhead Lines - Allocated	F501695	HIGH - INSULATOR WASHING - T/L	14,584	7,120	7,464
571 - Maintenance of Overhead Lines - Allocated	F501731	SJOA - WORK ORDER RELATED EXPENSE (OH)	722,209	111,470	610,739
571 - Maintenance of Overhead Lines - Allocated	F501736	METE - WORK ORDER RELATED EXPENSE (OH)	1,491,851	321,427	1,170,425
571 - Maintenance of Overhead Lines - Allocated	F501741	METW - WORK ORDER RELATED EXPENSE (OH)	1,095,698	271,869	823,829
571 - Maintenance of Overhead Lines - Allocated	F501746	EAST - WORK ORDER RELATED EXPENSE (OH)	689,018	167,568	521,451
571 - Maintenance of Overhead Lines - Allocated	F501751	ORAN - WORK ORDER RELATED EXPENSE (OH)	22,500	58,851	(36,351)
571 - Maintenance of Overhead Lines - Allocated	F501756	SJAC - WORK ORDER RELATED EXPENSE (OH)	257,369	52,595	204,774
571 - Maintenance of Overhead Lines - Allocated	F501761	NCST - WORK ORDER RELATED EXPENSE (OH)	2,883,075	209,205	2,673,870
571 - Maintenance of Overhead Lines - Allocated	F501766	HIGH - WORK ORDER RELATED EXPENSE (OH)	1,010,249	188,978	821,272
571 - Maintenance of Overhead Lines - Allocated	F501898	SJOA - BREAKDOWN OVHD TRANSMISSION MTC	51,853	35,890	15,962
571 - Maintenance of Overhead Lines - Allocated	F501900	METE - BREAKDOWN OVHD TRANSMISSION MTC	7,040	6,430	610
571 - Maintenance of Overhead Lines - Allocated	F501902	METW - BREAKDOWN OVHD TRANSMISSION MTC	4,044	3,789	255
571 - Maintenance of Overhead Lines - Allocated	F501904	EAST - BREAKDOWN OVHD TRANSMISSION MTC	3,732	3,436	295
571 - Maintenance of Overhead Lines - Allocated	F501906	ORAN - BREAKDOWN OVHD TRANSMISSION MTC	13,126	11,972	1,153
571 - Maintenance of Overhead Lines - Allocated	F501908	SJAC - BREAKDOWN OVHD TRANSMISSION MTC	1,702	1,701	0
571 - Maintenance of Overhead Lines - Allocated	F501910	NCST - BREAKDOWN OVHD TRANSMISSION MTC	63,308	53,335	9,974
571 - Maintenance of Overhead Lines - Allocated	F501912	HIGH - BREAKDOWN OVHD TRANSMISSION MTC	245	227	18
571 - Maintenance of Overhead Lines - Allocated	F502474	Transmission Trim/Remove Trees	7,200,424	242,330	6,958,094
571 - Maintenance of Overhead Lines - Allocated	F526301	EAST-PAINT TOWERS MAINTENANCE	1,890	1,757	132
571 - Maintenance of Overhead Lines - Allocated	F526302	EAST-REPAIR POLES BREAKDOWN	13,568	12,390	1,178
571 - Maintenance of Overhead Lines - Allocated	F526303	EAST-REPAIR POLES MAINTENANCE	45,028	61,685	(16,657)
571 - Maintenance of Overhead Lines - Allocated	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	155,646	137,582	18,064
571 - Maintenance of Overhead Lines - Allocated	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	152,879	130,600	22,280
571 - Maintenance of Overhead Lines - Allocated	F526307	HIGH-PAINT TOWERS MAINTENANCE	468	432	36
571 - Maintenance of Overhead Lines - Allocated	F526308	HIGH-REPAIR POLES BREAKDOWN	28,487	25,712	2,775
571 - Maintenance of Overhead Lines - Allocated	F526309	HIGH-REPAIR POLES MAINTENANCE	328,983	268,947	60,035
571 - Maintenance of Overhead Lines - Allocated	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	167,488	150,519	16,968
571 - Maintenance of Overhead Lines - Allocated	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	296,422	263,452	32,970
571 - Maintenance of Overhead Lines - Allocated	F526314	METE-REPAIR POLES BREAKDOWN	110,528	42,264	68,264
571 - Maintenance of Overhead Lines - Allocated	F526315	METE-REPAIR POLES MAINTENANCE	113,564	95,868	17,696
571 - Maintenance of Overhead Lines - Allocated	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	216,542	172,082	44,459

2021 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	413,180	81,166	332,014
571 - Maintenance of Overhead Lines - Allocated	F526319	METW-PAINT TOWERS MAINTENANCE	3,855	2,525	1,330
571 - Maintenance of Overhead Lines - Allocated	F526320	METW-REPAIR POLES BREAKDOWN	25,421	23,150	2,271
571 - Maintenance of Overhead Lines - Allocated	F526321	METW-REPAIR POLES MAINTENANCE	229,900	183,001	46,899
571 - Maintenance of Overhead Lines - Allocated	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	149,467	134,729	14,737
571 - Maintenance of Overhead Lines - Allocated	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	228,795	130,625	98,170
571 - Maintenance of Overhead Lines - Allocated	F526325	NCST-PAINT TOWERS MAINTENANCE	340	312	28
571 - Maintenance of Overhead Lines - Allocated	F526326	NCST-REPAIR POLES BREAKDOWN	25,236	17,443	7,793
571 - Maintenance of Overhead Lines - Allocated	F526327	NCST-REPAIR POLES MAINTENANCE	135,462	103,621	31,841
571 - Maintenance of Overhead Lines - Allocated	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	80,017	73,628	6,390
571 - Maintenance of Overhead Lines - Allocated	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	164,745	65,224	99,521
571 - Maintenance of Overhead Lines - Allocated	F526331	ORAN-PAINT TOWERS MAINTENANCE	55,445	50,767	4,679
571 - Maintenance of Overhead Lines - Allocated	F526332	ORAN-REPAIR POLES BREAKDOWN	57,924	50,438	7,486
571 - Maintenance of Overhead Lines - Allocated	F526333	ORAN-REPAIR POLES MAINTENANCE	193,306	157,565	35,741
571 - Maintenance of Overhead Lines - Allocated	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	100,904	90,983	9,921
571 - Maintenance of Overhead Lines - Allocated	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	288,445	114,815	173,631
571 - Maintenance of Overhead Lines - Allocated	F526337	SJOA-PAINT TOWERS MAINTENANCE	6,300	5,860	440
571 - Maintenance of Overhead Lines - Allocated	F526338	SJOA-REPAIR POLES BREAKDOWN	12,293	11,386	907
571 - Maintenance of Overhead Lines - Allocated	F526339	SJOA-REPAIR POLES MAINTENANCE	178,939	76,238	102,701
571 - Maintenance of Overhead Lines - Allocated	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	109,282	93,833	15,450
571 - Maintenance of Overhead Lines - Allocated	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	341,680	263,428	78,252
571 - Maintenance of Overhead Lines - Allocated	F526344	SJAC - REPAIR POLES BREAKDOWN	5,806	5,182	624
571 - Maintenance of Overhead Lines - Allocated	F526345	SJAC - REPAIR POLES MAINTENANCE	45,921	37,344	8,577
571 - Maintenance of Overhead Lines - Allocated	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	30,673	28,360	2,312
571 - Maintenance of Overhead Lines - Allocated	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	11,358	9,896	1,462
571 - Maintenance of Overhead Lines - Allocated	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	219,632	172,513	47,119
571 - Maintenance of Overhead Lines - Allocated	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	83,823	30,767	53,057
571 - Maintenance of Overhead Lines - Allocated	F526350	METW- ROAD CONSTRUCTION/MAINTENANCE	20,693	1,890	18,803
571 - Maintenance of Overhead Lines - Allocated	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	824,639	393,970	430,670
571 - Maintenance of Overhead Lines - Allocated	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	325,688	86,115	239,573
571 - Maintenance of Overhead Lines - Allocated	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	280,095	225,273	54,822
571 - Maintenance of Overhead Lines - Allocated	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	125,500	64,438	61,062
571 - Maintenance of Overhead Lines - Allocated	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	122,790	41,533	81,256
571 - Maintenance of Overhead Lines - Allocated	F527503	TRANS REPAIR CONDUCTOR FAC 8	1,828	-	1,828
571 - Maintenance of Overhead Lines - Allocated	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	106,439	48,114	58,326
571 - Maintenance of Overhead Lines - Allocated	F529332	Land Services South Misc. Clean Up	6,066	93	5,972
571 - Maintenance of Overhead Lines - Allocated	F529333	Land Services North Misc. Clean Up	11,431	811	10,620
571 - Maintenance of Overhead Lines - Allocated	F529334	Land Services Metro Misc. Clean Up	25,113	3,351	21,763
571 - Maintenance of Overhead Lines - Allocated	F529335	Land Services East Misc. Clean Up	114,303	5,618	108,685
571 - Maintenance of Overhead Lines - Allocated	F529796	POLE LOADING PRGM DIST BALANCING ACCOUNT	875,162	123,904	751,258
571 - Maintenance of Overhead Lines - Allocated	F530040	Eldorado-Mead Co-Tenancy & Operating	269,009	-	269,009
571 - Maintenance of Overhead Lines - Allocated	F530056	PLP Trans Repairs Balancing Account	805,548	524,467	281,080
571 - Maintenance of Overhead Lines - Allocated	F530058	PLP Trans Related Exp Balancing Acct	19,315	1,393	17,923
571 - Maintenance of Overhead Lines - Allocated	F530336	EOI Mitigation - T	570,212	111,986	458,226
571 - Maintenance of Overhead Lines - Allocated	F530408	EOI Work Order Related Exp - T	511,839	86,429	425,409
571 - Maintenance of Overhead Lines - Allocated	F530414	Repairs - poles and structures	2,833,127	1,418,812	1,414,315
571 - Maintenance of Overhead Lines - Allocated	F530415	Repairs - insulators and conductors	2,595,336	1,244,027	1,351,310
571 - Maintenance of Overhead Lines - Allocated	F530444	Hazard Tree Removal - T	64,020	1,457	62,564
571 - Maintenance of Overhead Lines - Allocated	F530498	Transmission Pre-Inspection	1,099,867	48,734	1,051,133
571 - Maintenance of Overhead Lines - Allocated	F530499	Transmission Quality Assurance/Check	218,478	10,622	207,856
571 - Maintenance of Overhead Lines - Allocated	F530503	Trans Inspection/Line Clearing-High Fire	4,492,888	266,904	4,225,983
571 - Maintenance of Overhead Lines - Allocated	F530504	Trans Miscellaneous Costs - High Fire	213,302	4,505	208,797
571 - Maintenance of Overhead Lines - Allocated	F530547	Breakdown Maint Poles - Tran B-Item	3,226	-	3,226
571 - Maintenance of Overhead Lines - Allocated	F530548	Breakdown Maint Cndr - Trans B-Item	12,806	-	12,806
571 - Maintenance of Overhead Lines - Allocated	F530550	Preventive Maint Poles - Trans B-Item	92,186	-	92,186
571 - Maintenance of Overhead Lines - Allocated	F530551	Preventive Maint Cndr - Trans B-Item	46,518	-	46,518
571 - Maintenance of Overhead Lines - Allocated	F530935	Expedited Dry Fuels Repair - T	75,184	5,963	69,221
571 - Maintenance of Overhead Lines - Allocated	F530937	EDFI Poles & Structures - T BA	36,778	32,832	3,946
571 - Maintenance of Overhead Lines - Allocated	F530939	EDFI Insulators & Conductors - T	126,370	35,094	91,275
571 - Maintenance of Overhead Lines - Allocated	F531160	Trans Quality Assurance/Check - VMBA	38,127	-	38,127
571 - Maintenance of Overhead Lines - Allocated	F531285	Trans Quality Assurance/Check - VMMA	209,255	-	209,255
571 - Maintenance of Overhead Lines - Allocated	F531307	Transmission Trim & Remove Trees - VMMA	7,063,471	-	7,063,471
571 - Maintenance of Overhead Lines - Allocated	F531637	Brush Removal Trans	61,778	2,692	59,086
571 - Maintenance of Overhead Lines - Allocated	F531638	Customer Support Trans	143,245	4,009	139,236
571 - Maintenance of Overhead Lines - Allocated	F531639	LIDAR Trans	299,049	14,060	284,989
571 - Maintenance of Overhead Lines - Allocated	F531640	Routine Removal Trans	5,271	56	5,214
571 - Maintenance of Overhead Lines - Allocated	F531641	Routine Removal Trans HF	(1,708)	-	(1,720)
571 - Maintenance of Overhead Lines - Allocated	F531642	Routine Trim Trans	371,872	21,897	349,975
571 - Maintenance of Overhead Lines - Allocated	F531643	Routine Trim Trans HF	139,684	5,447	134,237
571 - Maintenance of Overhead Lines - Allocated	F531644	Seasonal Patrols Trans	28,850	668	28,182
571 - Maintenance of Overhead Lines - Allocated	F531645	T&E Removal Trans	13,625	257	13,369
571 - Maintenance of Overhead Lines - Allocated	F531646	T&E Removal Trans HF	462,849	2,034	460,816
571 - Maintenance of Overhead Lines - Allocated	F531647	T&E Trim Trans	381,385	7,793	373,592
571 - Maintenance of Overhead Lines - Allocated	F531648	T&E Trim Trans HF	35,527	682	34,844
571 - Maintenance of Overhead Lines - Allocated	F531649	Traffic Control Trans	12,323	536	11,787
571 - Maintenance of Overhead Lines - Allocated	F531650	Weed Abatement Trans	840,922	75,227	765,694
571 - Maintenance of Overhead Lines - Allocated	F531708	Tran Pre-Inspection VMBA	315,212	-	315,212
571 - Maintenance of Overhead Lines - Allocated	F531710	Tran Brush Removal VMBA	1,440	-	1,440
571 - Maintenance of Overhead Lines - Allocated	F531711	Tran Customer Program Support VMBA	2,766	-	2,766
571 - Maintenance of Overhead Lines - Allocated	F531713	Tran Routine Removals Unit VMBA	84	-	84
571 - Maintenance of Overhead Lines - Allocated	F531714	Tran Routine Trims Unit VMBA	8,878,544	114,158	8,764,386
571 - Maintenance of Overhead Lines - Allocated	F531716	Tran Trims + Removals (T&E) VMBA	5,856	-	5,856
571 - Maintenance of Overhead Lines - Allocated	F531717	Tran Traffic Control VMBA	308	-	308
571 - Maintenance of Overhead Lines - Allocated	F531718	Tran Weed Abatement VMBA	105,813	3,427	102,387
571 - Maintenance of Overhead Lines - Allocated	F531729	Tran Brush Removal VMMA	68,510	-	68,510
571 - Maintenance of Overhead Lines - Allocated	F531731	Tran Routine Removals Unit VMMA	3,950	-	3,950
571 - Maintenance of Overhead Lines - Allocated	F531732	Tran Patrols VMMA	32,279	-	32,279
571 - Maintenance of Overhead Lines - Allocated	F531733	Tran Trims + Removals (T&E) VMMA	1,005,720	-	1,005,720
571 - Maintenance of Overhead Lines - Allocated	F531734	Tran Traffic Control VMMA	13,296	-	13,296
571 - Maintenance of Overhead Lines - Allocated	F531735	Tran Weed Abatement VMMA	846,358	30,786	815,572
571 - Maintenance of Overhead Lines - Allocated	F531746	ESD VM O&M Trans	856,949	13,073	843,876
571 - Maintenance of Overhead Lines - Allocated	F531750	ESD VMMA Trans	970,319	13,489	956,830
571 - Maintenance of Overhead Lines - Allocated	F531756	Tran Pre-Inspection VMMA	930,162	-	930,162
571 - Maintenance of Overhead Lines - Allocated	F531757	Tran Customer Program Support VMMA	159,431	-	159,431
571 - Maintenance of Overhead Lines - Allocated	F531758	Tran Routine Trims Unit VMMA	(70,888)	65,106	(135,994)
571 - Maintenance of Overhead Lines - Allocated	F531764	HFRI PMO Support - Trans	368,467	19,840	348,627
571 - Maintenance of Overhead Lines - Allocated	F531867	AOC Repairs / Replacements - T MA	57,190	6,191	50,999
571 - Maintenance of Overhead Lines - Allocated	F531897	HFRI Project Management Support - T MA	179,999	-	179,999
571 - Maintenance of Overhead Lines - Allocated	F531901	HFRI Repairs / Replacements - T MA	1,326,643	254,933	1,071,711
571 - Maintenance of Overhead Lines - Allocated	F531943	Transmission Work Order Related Exp MA	129,957	9,402	120,555
571 - Maintenance of Overhead Lines - Allocated	F531972	AOC Repairs / Replacements - T 571B	(3,838)	(3,488)	(350)
571 - Maintenance of Overhead Lines - Allocated	F531973	AOC Repairs / Replacements - T 571A	(3,981)	(2,703)	(1,278)
571 - Maintenance of Overhead Lines - Allocated	F531974	AOC Repairs / Replacements - T 571D	(49,371)	-	(49,371)
571 - Maintenance of Overhead Lines - Allocated	F532004	HFRI Project Management Support - T	(179,999)	-	(179,999)
571 - Maintenance of Overhead Lines - Allocated	F532008	HFRI Repairs / Replacements - T 571B	(554,420)	(141,103)	(413,317)

2021 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F532009	HFRI Repairs / Replacements - T 571A	(693,868)	(113,830)	(580,038)
571 - Maintenance of Overhead Lines - Allocated	F532010	HFRI Repairs / Replacements - T 571D	(78,355)	-	(78,355)
571 - Maintenance of Overhead Lines - Allocated	F532052	Transmission Work Order Related Expense	(129,957)	(9,402)	(120,555)
<b>571 - Maintenance of Overhead Lines - Allocated Total</b>			<b>69,151,435</b>	<b>12,193,526</b>	<b>56,957,908</b>
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	343,330	-	343,330
571 - Sylmar/Palo Verde	F526252	CLEAN LINE INSULATORS DWP-800DC	15	-	15
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	94,381	-	94,381
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	118,042	-	118,042
<b>571 - Sylmar/Palo Verde Total</b>			<b>555,768</b>	<b>-</b>	<b>555,768</b>
572 - Maintenance of Underground Lines - Allocated	F501622	METE - REPAIR UG MAINTENANCE	38,093	14,090	24,004
572 - Maintenance of Underground Lines - Allocated	F501625	METW - REPAIR UG MAINTENANCE	88,470	20,239	68,230
572 - Maintenance of Underground Lines - Allocated	F501628	EAST - REPAIR UG MAINTENANCE	53,127	20,202	32,925
572 - Maintenance of Underground Lines - Allocated	F501631	ORAN - REPAIR UG MAINTENANCE	11,726	9,496	2,230
572 - Maintenance of Underground Lines - Allocated	F501637	NCST - REPAIR UG MAINTENANCE	16,482	8,455	8,026
572 - Maintenance of Underground Lines - Allocated	F501737	METE - WORK ORDER RELATED EXPENSE (UG)	24,008	7,813	16,195
572 - Maintenance of Underground Lines - Allocated	F501742	METW - WORK ORDER RELATED EXPENSE (UG)	1,141	1,517	(376)
572 - Maintenance of Underground Lines - Allocated	F501747	EAST - WORK ORDER RELATED EXPENSE (UG)	7,651	4,019	3,633
572 - Maintenance of Underground Lines - Allocated	F501752	ORAN - WORK ORDER RELATED EXPENSE (UG)	2,438	1,485	953
572 - Maintenance of Underground Lines - Allocated	F501762	NCST - WORK ORDER RELATED EXPENSE (UG)	49,030	12,682	36,349
572 - Maintenance of Underground Lines - Allocated	F501767	HIGH - WORK ORDER RELATED EXPENSE (UG)	1,519	498	1,021
572 - Maintenance of Underground Lines - Allocated	F501901	METE -BREAKDOWN UNDGRND TRANSMISSION MTC	64,924	53,259	11,664
572 - Maintenance of Underground Lines - Allocated	F501903	METW -BREAKDOWN UNDGRND TRANSMISSION MTC	12,681	11,707	974
572 - Maintenance of Underground Lines - Allocated	F501907	ORAN -BREAKDOWN UNDGRND TRANSMISSION MTC	870	89	781
572 - Maintenance of Underground Lines - Allocated	F501913	HIGH -BREAKDOWN UNDGRND TRANSMISSION MTC	167	118	50
572 - Maintenance of Underground Lines - Allocated	F530549	Breakdown Maint UG - Trans B-Item	159	-	159
572 - Maintenance of Underground Lines - Allocated	F530552	Preventive Maint UG - Trans B-Item	2,362	-	2,362
<b>572 - Maintenance of Underground Lines - Allocated Total</b>			<b>374,849</b>	<b>165,669</b>	<b>209,180</b>
<b>572 - Sylmar/Palo Verde</b>	<b>F526240</b>	<b>RAPAIR U/G CABLE</b>	<b>5,003</b>	<b>-</b>	<b>5,003</b>
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526064	STORM WO RELATED EXPENSE - TRANSMISSION	22,101	12,296	9,805
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526068	STORM WO RELATED EXPENSE - TRANSMISSION	70,438	43,346	27,092
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526072	TRISJOA - STORM WO RELATED EXPENSE - TRNS	28,978	4,690	24,288
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526074	TRISJOA -STORM REPAIR >200 FT. TRANS SUBS	62,203	107,687	(45,485)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526076	TRMETE - STORM WO RELATED EXP - TRANSM	5,738	365	5,373
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526077	TRMETE -STORM REPAIR <200 FT. TRANS SUBS	257	238	20
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526078	TRMETE - STORM REPAIR >200 FT TRANS SUBS	435,315	175,911	259,405
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526080	TRMETW - STORM WO RELATED EXP - TRANSM	4,956	2,181	2,775
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526082	TRMETW -STORM REPAIR >200 FT. TRANS SUBS	11,880	11,675	206
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526084	TREAST - STORM WO RELATED EXP - TRANSM	243,761	61,522	182,239
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526086	TREAST -STORM REPAIR >200 FT. TRANS SUBS	222,515	149,000	73,516
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526088	TROJAN - STORM WO RELATED EXP - TRANSM	10,348	4,282	6,066
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526089	TROJAN - STORM REPAIR<200 FT. TRANS SUBS	658	683	(25)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526090	TROJAN -STORM REPAIR>200 FT. TRANS SUBS	70,678	66,668	4,010
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526092	TRISJAC - STORM WO RELATED EXP - TRANSM	1,465	694	(1,159)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526093	TRISJAC - STORM REPAIR <200 FT TRANS SUBS	1,157	74	1,083
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526094	TRISJAC - STORM REPAIR >200 FT TRANS SUBS	19,076	18,128	948
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526096	TRNCST - STORM WO RELATED EXP - TRANSM	(400,380)	(51,789)	(348,591)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526098	TRNCST - STORM REPAIR >200 FT TRANS SUBS	182,653	93,715	89,938
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SUBS	(10,445)	301	(10,746)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526100	TRHIGH - STORM WO RELATED EXP - TRANSM	29,733	12,256	17,477
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUBS	107,553	99,588	7,966
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526123	TRISJOA - TOXIC WASTE TRANS SUBS	385	372	13
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526124	TRMETE - TOXIC WASTE TRANS. SUBS	6,029	887	5,142
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526125	TRMETW - TOXIC WASTE TRANS. SUBS	1,259	1,146	113
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526126	TREAST - TOXIC WASTE TRANS. SUBS	441	457	(15)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526127	TROJAN - TOXIC WASTE TRANS. SUBS	246	229	17
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526129	TRNCST - TOXIC WASTE TRANS. SUBS	6,261	4,660	1,600
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526130	TRHIGH - TOXIC WASTE TRANS. SUBS	4,033	1,457	2,576
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F529945	Telecom Storm Repairs	121,809	110,541	11,269
<b>573 - Maintenance of Miscellaneous Trans. Plant - Allocated Total</b>			<b>1,259,173</b>	<b>933,258</b>	<b>325,915</b>
582 - Station Expenses	F200891	East Region Comm 582 Ops Station Exp	5,233	5,233	-
582 - Station Expenses	F201009	Big Creek 3 582 Ops Station Exp	39,203	38,820	384
582 - Station Expenses	F201023	Big Creek 4 Sub 582 Ops Station Exp	39,219	38,835	384
582 - Station Expenses	F201037	Big Creek 2 582 Ops Station Exp	8,785	8,678	108
582 - Station Expenses	F201091	Big Creek 1 Sub 582 Ops Station Exp	12,507	12,011	496
582 - Station Expenses	F201106	Eastwood PH 582 Ops Station Exp	37,686	36,031	1,655
582 - Station Expenses	F500395	SUB UTIL SVCS-MISC ST EXP	375,464	27	375,436
582 - Station Expenses	F500489	SUB OPRN-OPERATING EQUIP DIST	1,671,021	1,416,242	254,780
582 - Station Expenses	F500550	SUB OPRN-OPERATING EQUIP	2,312,774	1,943,580	369,194
582 - Station Expenses	F500561	SUB OPRN-EQUIPMT TEST	1,619,058	1,383,703	235,356
582 - Station Expenses	F500568	SUB OPRN-OPERATING EQUIP DIST	6,666	10,769	(4,103)
582 - Station Expenses	F500573	SUB OPRN-OPERATING EQUIP DIST	1,346,212	1,141,262	204,949
582 - Station Expenses	F501553	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	574,162	528,930	45,232
582 - Station Expenses	F501555	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	922,244	654,518	267,727
582 - Station Expenses	F520562	SUB MTCE MISC STATN EXP	501,802	309,334	192,468
582 - Station Expenses	F520713	SUB OPERATION EQUIP AND TEST	2,186,280	1,854,502	331,778
582 - Station Expenses	F520714	SUB OPERATION EQUIP AND TEST	1,556,028	1,323,316	232,712
582 - Station Expenses	F520715	SUB OPERATION EQUIP AND TEST	1,868,319	1,583,954	284,365
582 - Station Expenses	F520778	DO NOT USE - REPLACED BY I/O 411814	223,070	222,461	609
582 - Station Expenses	F523025	SUB OPS EQUIPMENT TEST	120,197	109,866	10,331
582 - Station Expenses	F525773	RELAY INSPECTION-NW DISTRIBUTION	721,573	665,311	56,262
582 - Station Expenses	F525775	RELAY INSPECTION SE DISTRIBUTION	392,352	365,619	26,733
582 - Station Expenses	F525814	SUB OPRN-OPERATING EQUIP - DIST	2,646,587	2,194,165	452,421
582 - Station Expenses	F525817	SUB OPRN-OPERATING EQUIP - DIST	3,046,754	2,578,609	468,145
582 - Station Expenses	F526372	SUB MTCE MISC STATN EXP DISTR	181,347	151,718	29,629
582 - Station Expenses	F526760	EAMESS SUB OPRN-EQUIPMT TEST	1,638,599	1,391,920	246,679
582 - Station Expenses	F527036	EADSVS-Substation Equipment Dist	12,144	10,815	1,329
582 - Station Expenses	F527038	EAMESS-Substation Equipment Dist	129,368	109,612	19,756
582 - Station Expenses	F527042	EAVISS-Substation Equipment Dist	1,361,743	1,161,145	200,598
582 - Station Expenses	F527044	NOELDS-Substation Equipment Dist	17,785	28,747	(10,962)
582 - Station Expenses	F527046	NOLUGS-Substation Equipment Dist	1,084,070	930,222	153,848
582 - Station Expenses	F527048	NORECS-Substation Equipment Dist	206,061	176,400	29,661
582 - Station Expenses	F527050	NOVENS-Substation Equipment Dist	502	473	29
582 - Station Expenses	F527052	NOVINS-Substation Equipment Dist	11,223	9,615	1,609



2021 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
582 - Station Expenses	F527054	SOORAS-Substation Equipment Dist	310	292	18
582 - Station Expenses	F527060	WELIGS-Substation Equipment Dist	18,436	15,661	2,775
582 - Station Expenses	F527106	EAMESS-Substation Expense Dist	578	7,721	(7,142)
582 - Station Expenses	F527108	EAMIRS-Substation Expense Dist	1,705	-	1,705
582 - Station Expenses	F527119	NOVENS-Substation Expense Dist	(5)	(4)	(1)
582 - Station Expenses	F527121	NOVINS-Substation Expense Dist	116	103	14
582 - Station Expenses	F527127	WEELNS-Substation Expense Dist	(34)	(25)	(9)
582 - Station Expenses	F527539	RELAY BREAKDOWN NW - DIST	212,219	171,399	40,820
582 - Station Expenses	F527540	RELAY BREAKDOWN SE - DIST	99,412	89,627	9,785
582 - Station Expenses	F527563	RELAY MAINT - DISTRIBUTION	210,921	183,927	26,994
582 - Station Expenses	F527564	RELAY MAINT - DISTRIBUTION	149,980	135,764	14,215
582 - Station Expenses	F527815	OTH EQUIP INSP NW - DIST	(21,493)	10,281	(31,775)
582 - Station Expenses	F527816	OTH EQUIP INSP SE - DIST	8,582	4,982	3,600
582 - Station Expenses	F527820	PWR CABLE INSP NW - DIST	8,900	8,163	736
582 - Station Expenses	F527842	PWR CABLE INSP SE - DIST	19,863	16,361	3,502
582 - Station Expenses	F527843	DC SYSTEMS INSP NW - DIST	114,232	94,669	19,564
582 - Station Expenses	F527844	DC SYSTEMS INSP SE - DIST	63,750	56,369	7,381
582 - Station Expenses	F529293	NCR for T&D Environmental Activities	6,785,675	3,121,237	3,664,438
582 - Station Expenses	F529355	PEM for T&D Environmental Activities	546	-	546
582 - Station Expenses	F529358	TS for T&D Environmental Activities	(1,782,241)	-	(1,782,241)
582 - Station Expenses	F530168	CB Fast Curve Settings - Dist	6,959	6,052	907
582 - Station Expenses	F530756	ESD O&M WMP	729,366	-	729,366
<b>582 - Station Expenses Total</b>			<b>33,503,825</b>	<b>26,319,020</b>	<b>7,184,805</b>
590 - Maintenance Supervision and Engineering	F520566	SUB MTCE, SUPERVISION	439,078	387,880	51,198
590 - Maintenance Supervision and Engineering	F525245	SUB MTCE, SUPERVISION	1,009,829	865,162	144,667
<b>590 - Maintenance Supervision and Engineering Total</b>			<b>1,448,907</b>	<b>1,253,042</b>	<b>195,865</b>
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMENT	64,955	23,207	41,748
591 - Maintenance of Structures	F527570	SPCC NW DIST	11,507	963	10,544
591 - Maintenance of Structures	F527572	SPCC SE DIST	20,523	1,723	18,800
<b>591 - Maintenance of Structures Total</b>			<b>96,985</b>	<b>25,893</b>	<b>71,092</b>
592 - Maintenance of Station Equipment	F200893	East Region Comm 592 Maint Station Equip	4,585	4,550	35
592 - Maintenance of Station Equipment	F201010	Big Creek 3 592 Maint Station Equip	4,083	3,117	966
592 - Maintenance of Station Equipment	F201024	Big Creek 4 Sub 592 Maint Station Equip	11,298	11,298	-
592 - Maintenance of Station Equipment	F201038	Big Creek 2 592 Maint Station Equip	2,470	2,420	50
592 - Maintenance of Station Equipment	F201092	Big Creek 1 Sub 592 Maint Station Equip	21,232	20,299	933
592 - Maintenance of Station Equipment	F201107	Eastwood PH 592 Maint Station Equipment	8,181	7,842	340
592 - Maintenance of Station Equipment	F501509	CB'S MAINT- DISTRIBUTION	781,266	708,985	72,281
592 - Maintenance of Station Equipment	F501511	TRANSFORMERS MAINT - DISTRIBUTION	258,525	216,290	42,234
592 - Maintenance of Station Equipment	F501513	OTH EQUIP MTC(REGS,DISC) Dist	(320,237)	151,405	(471,642)
592 - Maintenance of Station Equipment	F501515	EQUIPMENT WASHING - DISTRIBUTION	154,018	95,404	58,613
592 - Maintenance of Station Equipment	F501519	CB'S MAINT- DISTRIBUTION	1,345,042	1,188,026	157,016
592 - Maintenance of Station Equipment	F501521	TRANSFORMERS MAINT - DISTRIBUTION	477,955	325,084	152,871
592 - Maintenance of Station Equipment	F501523	OTH EQUIP MTC(REGS,DISC) Dist	275,699	326,022	(50,324)
592 - Maintenance of Station Equipment	F501525	EQUIPMENT WASHING - DISTRIBUTION	517,683	273,114	244,569
592 - Maintenance of Station Equipment	F502650	WORK ORDER RELATED EXPENSE (DISTRB SUBS)	977,801	268,589	709,212
592 - Maintenance of Station Equipment	F525952	DC Systems Distribution	121,108	83,000	38,108
592 - Maintenance of Station Equipment	F526366	SE POWER CABLE - DIST	478	453	25
592 - Maintenance of Station Equipment	F526368	NW TRENCH COVERS - DIST	16,563	9,635	6,928
592 - Maintenance of Station Equipment	F526370	SE TRENCH COVERS - DIST	9,720	6	9,714
592 - Maintenance of Station Equipment	F527544	CIRCUIT BREAKER BD - SE-DIST	165,663	137,867	27,796
592 - Maintenance of Station Equipment	F527547	DC SYSTEMS BD NW - DIST	5,604	5,223	381
592 - Maintenance of Station Equipment	F527548	DC SYSTEMS BD SE - DIST	4,690	4,361	329
592 - Maintenance of Station Equipment	F527551	OTHER EQUIP BD - NW - DIST	163,685	128,246	35,439
592 - Maintenance of Station Equipment	F527552	OTHER EQUIP BD - SE - DIST	98,082	88,739	9,342
592 - Maintenance of Station Equipment	F527559	TRANSFORMER BD - NW - DIST	183,369	119,309	64,060
592 - Maintenance of Station Equipment	F527560	TRANSFORMER BD - SE - DIST	369,469	131,935	237,534
592 - Maintenance of Station Equipment	F530418	Distribution Fault Anticipation	134,708	9,627	125,080
592 - Maintenance of Station Equipment	F530477	WO Related Expenses-S	3,545	2,369	1,176
592 - Maintenance of Station Equipment	F530494	Distribution/Substation	(2)	(0)	(2)
592 - Maintenance of Station Equipment	F530546	Preventive Maint OH - Sub B-Item	102	-	102
592 - Maintenance of Station Equipment	F531877	Dist Fault Anticipat Tech Study MA	25,130	-	25,130
592 - Maintenance of Station Equipment	F531984	Distribution Fault Anticipat Tech Study	(25,130)	-	(25,130)
<b>592 - Maintenance of Station Equipment Total</b>			<b>5,796,388</b>	<b>4,323,217</b>	<b>1,473,172</b>
<b>Accounts with no ISO Distribution Costs</b>			<b>864,468,628</b>	<b>248,089,230</b>	<b>616,379,398</b>