

| Project | Description | TOTAL<br>Jan 18 -<br>Dec 19 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 |
|---------|-------------|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|---------|-------------|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|

### TRTP Segments 3B and 4-11

7183                      Segment 3B

[illegible]

## 5472 Segment 5

[illegible]

## 5243 Segment 6

|                        |   |              |          |           |           |           |            |            |            |            |          |          |          |            |
|------------------------|---|--------------|----------|-----------|-----------|-----------|------------|------------|------------|------------|----------|----------|----------|------------|
| 800217316              | 1: TRTP 6-2: New Vincent-Duarte 500kV: Construct new 27 miles sin | 2,526        | 2        | 14        | 25        | 75        | 300        | 701        | 501        | 251        | -        | -        | -        | 657        |
| <b>Total Segment 6</b> |   | <b>2,526</b> | <b>2</b> | <b>14</b> | <b>25</b> | <b>75</b> | <b>300</b> | <b>701</b> | <b>501</b> | <b>251</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>657</b> |

6438 Segment 7

[illegible]

## 6439 Segment 8

|                        |            |            |            |            |          |   |   |   |   |   |   |   |   |
|------------------------|------------|------------|------------|------------|----------|---|---|---|---|---|---|---|---|
| <b>Total Segment 8</b> | <b>399</b> | <b>134</b> | <b>114</b> | <b>151</b> | <b>0</b> | - | - | - | - | - | - | - | - |
|------------------------|------------|------------|------------|------------|----------|---|---|---|---|---|---|---|---|

7553 TRTP Segment 8A (TRTP 500kV Underground)

|                              |   |              |           |           |            |          |            |          |          |          |            |          |          |            |
|------------------------------|---|--------------|-----------|-----------|------------|----------|------------|----------|----------|----------|------------|----------|----------|------------|
| 900610533                    | Mira Loma-Vincent 500 kV T/L (UG): Civil & Cable Portion    | 255          | 55        | 88        | 107        | 5        | -          | -        | -        | -        | -          | -        | -        | -          |
| 901094247                    | Mira Loma Substation  | 2            | -         | 2         | 0          | -        | -          | -        | -        | -        | -          | -        | -        | -          |
| 801025887                    | Acquire easements for CHUG - TRTP-Segment 8                 | 8            | -         | (1)       | 9          | -        | -          | -        | -        | -        | -          | -        | -        | -          |
| 801479004                    | TRTP-Segment 8A CHUG: Land/ Easements Acquisition/ Condemna | 877          | 1         | 2         | 1          | 2        | 2          | 2        | 2        | 2        | 2          | 2        | 2        | 857        |
| 901109252                    | East Transition Station                                     | 395          | (1)       | 1         | 0          | -        | 243        | -        | -        | -        | 151        | -        | -        | -          |
| 901109253                    | West Transition Station                                     | 395          | 0         | -         | 0          | -        | 243        | -        | -        | -        | 152        | -        | -        | -          |
| 901486465                    | Chino Hills Related OH Line Work                            | 0            | 0         | -         | -          | -        | -          | -        | -        | -        | -          | -        | -        | -          |
| <b>Total TRTP Segment 8A</b> |   | <b>1,932</b> | <b>55</b> | <b>91</b> | <b>118</b> | <b>7</b> | <b>488</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>305</b> | <b>2</b> | <b>2</b> | <b>857</b> |

## 6440 Segment 9

[illegible]

6442                      Segment 11

[illegible]

|                                 |       |     |     |     |    |     |     |     |     |     |   |   |       |
|---------------------------------|-------|-----|-----|-----|----|-----|-----|-----|-----|-----|---|---|-------|
| Subtotal TRTP Segments 3B       | 10    | 4   | 3   | 3   | -  | -   | -   | -   | -   | -   | - | - | -     |
| Subtotal TRTP Segments 4 - 11   | 6,465 | 423 | 656 | 586 | 82 | 788 | 703 | 503 | 253 | 305 | 2 | 2 | 2,161 |
| Total TRTP Segments 3B & 4 - 11 | 6,475 | 426 | 659 | 590 | 82 | 788 | 703 | 503 | 253 | 305 | 2 | 2 | 2,161 |

## 7061 Colorado River Substation Expansion

|                            |                                       |          |          |          |          |          |          |          |          |          |          |          |          |          |
|----------------------------|---------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 900603420                  | Devers: Relays for D-RB 500kV N-2 SPS | 3        | 1        | 1        | 1        | -        | -        | 0        | -        | -        | -        | -        | -        | -        |
| <b>Total CRS Expansion</b> |                                       | <b>3</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>-</b> | <b>-</b> | <b>0</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

## 7650 Whirlwind Substation Expansion

[illegible]

6902      **Calcite Substation (formerly Jasper; part of South of Kramer)**

[illegible]

## 6420 West of Devers Upgrade Project

[illegible]

| Project | Description | Total 2018 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Total 2019 | Operating Date |
|---------|-------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|----------------|
|---------|-------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|----------------|

### TRTP Segments 3B and 4-11

## 7183 Segment 3B

[illegible]

## 5472 Segment 5

[illegible]

5243                      Segment 6

[illegible]

## 6438 Segment 7

[illegible]

## 6439 Segment 8

[illegible]

## 7553 TRTP Segment 8A (TRTP 500kV Underground)

[illegible]

6440 Segment 9

[illegible]

6442                      Segment 11

[illegible][illegible]

## 7061 Colorado River Substation Expansion

[illegible]

## 7650 Whirlwind Substation Expansion

[illegible]

6902      **Calcite Substation (formerly Jasper; part of South of Kramer)**

|   |   |            |           |           |           |           |           |           |           |            |            |            |            |            |              |        |
|---|---|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|--------------|--------|
| 900295954                                     | Calcite: LGIA Engineer and construct a new interconnection facility | 200        | 25        | 25        | 25        | 25        | 25        | 25        | 25        | 125        | 250        | 250        | 250        | 545        | 1,595        | Dec-20 |
| <b>Total South of Kramer (Jasper Portion)</b> |   | <b>200</b> | <b>25</b> | <b>25</b> | <b>25</b> | <b>25</b> | <b>25</b> | <b>25</b> | <b>25</b> | <b>125</b> | <b>250</b> | <b>250</b> | <b>250</b> | <b>545</b> | <b>1,595</b> |        |

## 6420 West of Devers Upgrade Project

[illegible]

| Project                                  | Description   | TOTAL<br>Jan 18 -<br>Dec 19 | Jan-18       | Feb-18       | Mar-18        | Apr-18       | May-18        | Jun-18        | Jul-18        | Aug-18        | Sep-18        | Oct-18        | Nov-18        | Dec-18        |
|--|---|-----------------------------|--------------|--------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 901453922                                | Devers Sub: Install 220kV CBs & DSs                                   | 1,428                       | 37           | 51           | 13            | 35           | 35            | 35            | 35            | 35            | 35            | 35            | 35            | 48            |
| 901453923                                | El Casco Sub: Install 220kV Terminal Equipment                        | 1,551                       | 3            | 16           | 96            | 45           | 45            | 45            | 45            | 45            | 45            | 76            | 45            | 45            |
| 901453924                                | Etiwanda Sub: Install 220kV Relay Equipment                           | 1                           | (0)          | 1            | 0             | -            | -             | -             | -             | -             | -             | -             | -             | -             |
| 901453925                                | San Bernardino : Install Disconnects                                  | 2,392                       | 26           | 9            | 77            | 35           | 45            | 45            | 45            | 45            | 45            | 50            | 35            | 35            |
| 901460764                                | Rebuild Devers-El Casco & El Casco-San Bernardino 220kV               | 240,832                     | 455          | 2,002        | 4,542         | 4,998        | 4,903         | 5,330         | 4,611         | 6,491         | 5,857         | 16,597        | 17,929        | 19,354        |
| 901453926                                | Vista Sub: Install Disconnects  | 1,419                       | (1)          | 20           | 4             | 35           | 45            | 45            | 45            | 45            | 55            | 56            | 35            | 35            |
| 801275175                                | Acquire Easements for West of Devers                                  | 9,542                       | 67           | 404          | 67            | 500          | 500           | 1,000         | 1,000         | 1,000         | 1,500         | 1,500         | 1,000         | 529           |
| <b>Total West of Devers</b>              |   | <b>257,166</b>              | <b>588</b>   | <b>2,503</b> | <b>4,798</b>  | <b>5,648</b> | <b>5,573</b>  | <b>6,500</b>  | <b>5,781</b>  | <b>7,661</b>  | <b>7,537</b>  | <b>18,313</b> | <b>19,079</b> | <b>20,045</b> |
| <b>6092 Alberhill System</b>             |   |                             |              |              |               |              |               |               |               |               |               |               |               |               |
| 800063633                                | Licensing Phase - Site Selection, PEA/Application Preparation, Env    | 7,299                       | 16           | 39           | 43            | 117          | 89            | 86            | 127           | 170           | 148           | 99            | 315           | 63            |
| 800374409                                | Valley: Replace existing LFCB relay with                              | 44                          | -            | -            | -             | -            | -             | -             | -             | -             | -             | -             | -             | -             |
| 800374410                                | Serrano: Replace existing LFCB relay wit                              | 90                          | -            | -            | -             | -            | -             | -             | -             | -             | -             | -             | -             | -             |
| 800796373                                | Alberhill Real Properties Acquisition                                 | 639                         | -            | 0            | (0)           | -            | -             | -             | -             | -             | -             | -             | -             | -             |
| 900502072                                | Alberhill-Serrano 500kV: Form the Alberhill-Serrano 500 kV line by l  | 898                         | -            | -            | -             | -            | -             | -             | -             | -             | -             | -             | -             | -             |
| 900502073                                | Alberhill-Valley 500kV: Form the Alberhill-Valley 500 kV line by loop | 1,003                       | -            | -            | -             | -            | -             | -             | -             | -             | -             | -             | -             | -             |
| <b>Total Alberhill</b>                   |   | <b>9,973</b>                | <b>16</b>    | <b>40</b>    | <b>43</b>     | <b>117</b>   | <b>89</b>     | <b>86</b>     | <b>127</b>    | <b>170</b>    | <b>148</b>    | <b>99</b>     | <b>315</b>    | <b>63</b>     |
| <b>7546 Eldorado-Lugo-Mohave Upgrade</b> |   |                             |              |              |               |              |               |               |               |               |               |               |               |               |
| 801648460                                | ELMSC Real Properties Acquisition                                     | 204                         | -            | -            | 0             | 1            | 1             | 1             | 2             | 2             | 2             | 3             | 4             | 6             |
| 901056467                                | Eldorado Sub: Upgrade Terminal Equipment                              | 7,320                       | 412          | 89           | 1,957         | 120          | 120           | 120           | 103           | 103           | 80            | 76            | 31            | 198           |
| 901056468                                | Lugo Sub: Upgrade Terminal Equipment and                              | 7,168                       | 518          | 36           | 1,776         | 184          | 184           | 184           | 184           | 183           | 182           | 129           | 5             | 233           |
| 901490550                                | Mohave Sub:Install CBs, Disc.&series cap                              | 10,249                      | 276          | 17           | 1,888         | 182          | 182           | 194           | 195           | 195           | 201           | 149           | 5             | 73            |
| 901624163                                | Mid-Line Cap:Inst cap on Eldor Lugo T/L                               | 13,410                      | 346          | 37           | 2,017         | 179          | 167           | 167           | 160           | 167           | 227           | 80            | 80            | 75            |
| 901826564                                | Inst Eldo-Lug-Mhve Series Caps at Ludlow                              | 13,391                      | 389          | 32           | 2,017         | 134          | 168           | 168           | 168           | 168           | 184           | 91            | 91            | 90            |
| 901904770                                | Eldorado-Mohave T/L: Instal OPGW, splice                              | 3,289                       | 49           | 3            | 61            | 15           | 18            | 22            | 25            | 25            | 25            | 26            | 31            | 55            |
| 901904772                                | Lugo-Mohave T/L(CA): Instal OPGW, splice                              | 8,182                       | 126          | 3            | 182           | 26           | 26            | 27            | 27            | 27            | 27            | 31            | 37            | 86            |
| 901904773                                | Lugo-Mohave T/L(NV): Instal OPGW, splice                              | 476                         | 14           | 1            | 0             | 5            | 9             | 5             | 9             | 5             | 9             | 5             | 9             | 11            |
| 901904774                                | Eldorado-Lugo T/L(CA): Clear infractions                              | 2,688                       | 17           | 0            | 76            | 8            | 8             | 8             | 8             | 8             | 9             | 9             | 12            | 21            |
| <b>Total Eldorado-Lugo-Mohave</b>        |   | <b>66,376</b>               | <b>2,148</b> | <b>218</b>   | <b>9,975</b>  | <b>854</b>   | <b>883</b>    | <b>896</b>    | <b>881</b>    | <b>883</b>    | <b>946</b>    | <b>599</b>    | <b>305</b>    | <b>846</b>    |
| <b>7555 Mesa Substation</b>              |   |                             |              |              |               |              |               |               |               |               |               |               |               |               |
| 900959223                                | Mesa Substation: Upgrade Mesa from a 230                              | 94,314                      | 2,623        | 5,215        | 4,786         | 3,575        | 6,326         | 8,423         | 3,702         | 7,382         | 4,459         | 4,820         | 1,482         | 3,044         |
| 901192358                                | Goodrich Sub: Upgrade/Update Protection.                              | 116                         | 1            | 12           | 0             | 8            | 8             | 8             | 8             | 7             | 4             | 4             | 4             | 11            |
| 901192480                                | Laguna Bell: Replace (4) 230 kV CBs                                   | 814                         | -            | -            | 1             | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 901192481                                | Lighthipe:Replace (2) 230kV CBs&disconct                              | 285                         | 376          | (375)        | 23            | 56           | 1             | 1             | 1             | 29            | 1             | 1             | 1             | 122           |
| 901192483                                | Rio Hondo Sub: Upgrade/Update Protection                              | 164                         | -            | -            | -             | -            | -             | -             | -             | -             | -             | -             | -             | 2             |
| 901197441                                | Mesa Area Phase2: Relocate various lines                              | 1,438                       | 557          | 57           | 69            | 27           | 27            | 27            | 27            | 27            | 27            | 27            | 27            | 54            |
| 901560422                                | Mesa Area Phase1:Form LB-Mesa2&Mesa-RH2                               | 3,267                       | 19           | 26           | 20            | 18           | 18            | 18            | 18            | 18            | 18            | 18            | 18            | 20            |
| 901564026                                | Center Sub:Replc 3 GE relays  | 89                          | -            | -            | 1             | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 901564029                                | Redondo Sub: Replc 1 SEL-311L relay.                                  | 178                         | 24           | 47           | 21            | 1            | 1             | 1             | 5             | 5             | 5             | 5             | 5             | 57            |
| 901777019                                | Mesa: SCE 50% MWD Water Line Relocation                               | 1,941                       | 737          | 717          | 428           | 36           | -             | -             | -             | -             | -             | -             | -             | 24            |
| 902124236                                | Eagle Rock-Mesa: Ins  | 1,106                       | -            | 1            | (0)           | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| 902124387                                | Goodrich-Mesa: Install 1000ft cndctr                                  | 260                         | -            | -            | 0             | 0            | 0             | 92            | 0             | 0             | 0             | 0             | 0             | 2             |
| 902124388                                | Laguna Bell-Mesa #1 220kV: Install 2300 cktft of conductor            | 86                          | -            | -            | -             | -            | -             | -             | -             | -             | -             | -             | -             | -             |
| 902124389                                | Laguna Bell-Mesa2: I  | 3,498                       | 26           | 14           | 25            | 19           | 19            | 19            | 19            | 19            | 19            | 19            | 19            | 15            |
| 902124390                                | Lighthipe-Mesa: Install 3 strcts+cnd                                  | 5,903                       | 171          | 79           | 1,007         | 129          | 129           | 129           | 129           | 129           | 129           | 129           | 129           | 3             |
| 902124394                                | Mesa-Rio Hondo #1 220kV: Install 4structures and 3000 ckt ft of con   | 4,484                       | -            | 6            | -             | 3            | 3             | 94            | 3             | 3             | 3             | 3             | 1,079         | 27            |
| 902124395                                | Mesa-Rio Hondo2: Install 3000ft cndctr                                | 640                         | -            | -            | -             | -            | -             | -             | -             | -             | -             | -             | 92            | 2             |
| 902124396                                | Mesa-Vincent1: Install 2 strcts+cndctr                                | 2,832                       | 23           | 43           | 29            | (107)        | 29            | 29            | 29            | 29            | 29            | 29            | 29            | 29            |
| 902124398                                | Mesa-Vincent2: Install 2 strcts+cndctr                                | 528                         | 5            | 15           | 16            | 11           | 11            | 104           | 11            | 11            | 11            | 11            | 11            | 38            |
| 902124580                                | Mesa-Walnut: Install  | 756                         | (84)         | -            | -             | -            | 93            | 107           | -             | -             | -             | -             | -             | 4             |
| 902124582                                | Redondo-Vincent:Inst  | 942                         | 421          | 98           | 31            | (544)        | 464           | 1             | 1             | 1             | 1             | 1             | 1             | 391           |
| 902132965                                | Goodrich-Laguna Bell: Install 1500ft cnd                              | 210                         | -            | 5            | 1             | 185          | 2             | 2             | 2             | 2             | 2             | 2             | 2             | 8             |
| 902132967                                | LagunaBell-RioHondo:  | 3,307                       | 1,220        | 762          | 161           | (846)        | 405           | 85            | 737           | 85            | 85            | 85            | 85            | 224           |
| 902178838                                | Mesa: Upgrade to a 500/230/66/16kV sub                                | 27,388                      | 34           | 42           | 109           | 66           | 66            | 373           | 66            | 66            | 66            | 76            | 77            | 593           |
| <b>Total Mesa</b>                        |   | <b>154,549</b>              | <b>6,151</b> | <b>6,765</b> | <b>6,729</b>  | <b>2,638</b> | <b>7,603</b>  | <b>9,514</b>  | <b>4,761</b>  | <b>7,814</b>  | <b>4,861</b>  | <b>5,232</b>  | <b>3,062</b>  | <b>4,669</b>  |
| <b>Grand Total for Non-TRTP</b>          |   | <b>489,885</b>              | <b>8,925</b> | <b>9,545</b> | <b>21,564</b> | <b>9,275</b> | <b>14,167</b> | <b>17,015</b> | <b>11,567</b> | <b>16,546</b> | <b>13,510</b> | <b>24,262</b> | <b>22,780</b> | <b>25,642</b> |

| Project                     | Description   | Total 2018     | Jan-19       | Feb-19       | Mar-19        | Apr-19        | May-19        | Jun-19        | Jul-19        | Aug-19        | Sep-19        | Oct-19        | Nov-19        | Dec-19        | Total 2019     | Operating Date |
|-----------------------------|---|----------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| 901453922                   | Devers Sub: Install 220kV CBs & DSs                     | 428            | 50           | 50           | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 50            | 50            | 1,000          | Dec-18         |
| 901453923                   | El Casco Sub: Install 220kV Terminal Equipment          | 551            | 50           | 50           | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 50            | 50            | 1,000          | Jun-18         |
| 901453924                   | Etiwanda Sub: Install 220kV Relay Equipment             | 1              | -            | -            | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -              | Jun-18         |
| 901453925                   | San Bernardino : Install Disconnects                    | 492            | 100          | 100          | 150           | 150           | 200           | 200           | 200           | 200           | 200           | 200           | 100           | 100           | 1,900          | Oct-19         |
| 901460764                   | Rebuild Devers-El Casco & El Casco-San Bernardino 220kV | 93,069         | 4,325        | 4,946        | 10,800        | 12,346        | 12,888        | 13,665        | 13,932        | 14,102        | 14,674        | 18,041        | 13,471        | 14,574        | 147,764        | May-21         |
| 901453926                   | Vista Sub: Install Disconnects                          | 419            | 50           | 50           | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 50            | 50            | 1,000          | Dec-18         |
| 801275175                   | Acquire Easements for West of Devers                    | 9,067          | 35           | 40           | 40            | 40            | 40            | 40            | 40            | 40            | 40            | 40            | 40            | 40            | 475            | Dec-18         |
| <b>Total West of Devers</b> |   | <b>104,028</b> | <b>4,610</b> | <b>5,236</b> | <b>11,290</b> | <b>12,836</b> | <b>13,428</b> | <b>14,205</b> | <b>14,472</b> | <b>14,642</b> | <b>15,214</b> | <b>18,581</b> | <b>13,761</b> | <b>14,864</b> | <b>153,139</b> |                |

**6092 Alberhill System**

|                        |   |              |            |            |            |            |            |            |            |            |            |            |            |              |              |        |
|------------------------|---|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------|
| 800063633              | Licensing Phase - Site Selection, PEA/Application Preparation, Envir  | 1,312        | 273        | 55         | 109        | 109        | 109        | 109        | 109        | 109        | 109        | 109        | -          | 4,784        | 5,987        | Jul-24 |
| 800374409              | Valley: Replace existing LFCB relay with                              | -            | -          | 1          | 1          | 2          | 3          | 4          | 6          | 6          | 6          | 6          | 5          | 2            | 44           | Jun-21 |
| 800374410              | Serrano: Replace existing LFCB relay wit                              | -            | -          | 2          | 3          | 4          | 7          | 9          | 12         | 13         | 13         | 13         | 11         | 4            | 90           | Jun-21 |
| 800796373              | Alberhill Real Properties Acquisition                                 | 0            | -          | 13         | 19         | 32         | 51         | 64         | 83         | 89         | 89         | 89         | 77         | 32           | 639          | Jun-18 |
| 900502072              | Alberhill-Serrano 500kV: Form the Alberhill-Serrano 500 kV line by l  | -            | -          | 18         | 27         | 45         | 72         | 90         | 117        | 126        | 126        | 126        | 108        | 45           | 898          | Jun-21 |
| 900502073              | Alberhill-Valley 500kV: Form the Alberhill-Valley 500 kV line by loop | -            | -          | 20         | 30         | 50         | 80         | 100        | 130        | 140        | 140        | 140        | 120        | 50           | 1,003        | Jun-21 |
| <b>Total Alberhill</b> |   | <b>1,313</b> | <b>273</b> | <b>108</b> | <b>190</b> | <b>243</b> | <b>323</b> | <b>377</b> | <b>457</b> | <b>484</b> | <b>484</b> | <b>484</b> | <b>321</b> | <b>4,918</b> | <b>8,660</b> |        |

**7546 Eldorado-Lugo-Mohave Upgrade**

|                                   |  |               |            |              |              |              |              |               |            |            |            |               |              |              |               |        |
|-----------------------------------|--|---------------|------------|--------------|--------------|--------------|--------------|---------------|------------|------------|------------|---------------|--------------|--------------|---------------|--------|
| 801648460                         | ELMSC Real Properties Acquisition        | 21            | 1          | 2            | 2            | 2            | 9            | 9             | 9          | 9          | 19         | 28            | 47           | 47           | 183           | Dec-18 |
| 901056467                         | Eldorado Sub: Upgrade Terminal Equipment | 3,410         | 5          | 5            | 5            | 5            | 5            | 2,488         | 5          | 5          | 5          | 1,135         | 141          | 106          | 3,910         | Oct-19 |
| 901056468                         | Lugo Sub: Upgrade Terminal Equipment and | 3,798         | 5          | 5            | 5            | 5            | 5            | 1,686         | 5          | 5          | 5          | 923           | 537          | 184          | 3,370         | Aug-19 |
| 901490550                         | Mohave Sub:Install CBs, Disc.&series cap | 3,557         | 5          | 5            | 5            | 5            | 5            | 3,532         | 5          | 5          | 5          | 1,647         | 524          | 949          | 6,692         | Nov-19 |
| 901624163                         | Mid-Line Cap:Inst cap on Eldor Lugo T/L  | 3,702         | 186        | 186          | 186          | 186          | 186          | 3,661         | 186        | 186        | 186        | 1,821         | 1,306        | 1,432        | 9,708         | Jan-20 |
| 901826564                         | Inst Eldo-Lug-Mhve Series Caps at Ludlow | 3,700         | 186        | 186          | 186          | 186          | 186          | 3,661         | 186        | 186        | 186        | 1,804         | 1,306        | 1,432        | 9,691         | Jan-20 |
| 901904770                         | Eldorado-Mohave T/L: Instal OPGW, splice | 354           | 24         | 256          | 256          | 250          | 305          | 14            | 14         | 14         | 14         | 1,554         | 177          | 57           | 2,934         | Jun-20 |
| 901904772                         | Lugo-Mohave T/L(CA): Instal OPGW, splice | 626           | 36         | 616          | 616          | 616          | 616          | 268           | 268        | 210        | 36         | 3,774         | 391          | 110          | 7,557         | Jun-20 |
| 901904773                         | Lugo-Mohave T/L(NV): Instal OPGW, splice | 82            | 10         | 5            | 10           | 5            | 10           | 5             | 10         | 5          | 10         | 241           | 75           | 9            | 394           | Jun-20 |
| 901904774                         | Eldorado-Lugo T/L(CA): Clear infractions | 184           | 10         | 9            | 10           | 9            | 10           | 9             | 10         | 9          | 10         | 2,318         | 80           | 20           | 2,504         | Jun-20 |
| <b>Total Eldorado-Lugo-Mohave</b> |  | <b>19,432</b> | <b>468</b> | <b>1,275</b> | <b>1,281</b> | <b>1,269</b> | <b>1,337</b> | <b>15,335</b> | <b>698</b> | <b>634</b> | <b>476</b> | <b>15,245</b> | <b>4,582</b> | <b>4,344</b> | <b>46,944</b> |        |

**7555 Mesa Substation**

|            |   |        |       |        |       |       |       |       |       |       |       |       |        |       |        |        |
|------------|---|--------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| 900959223  | Mesa Substation: Upgrade Mesa from a 230                            | 55,835 | 3,509 | 9,924  | 3,922 | 2,023 | 2,040 | 1,687 | 1,710 | 1,782 | 4,282 | 1,506 | 1,466  | 4,627 | 38,478 | Jun-21 |
| 901192358  | Goodrich Sub: Upgrade/Update Protection.                            | 74     | -     | -      | -     | -     | -     | -     | -     | -     | -     | -     | -      | 43    | 43     | Dec-19 |
| 901192480  | Laguna Bell: Replace (4) 230 kV CBs                                 | 2      | 68    | 68     | 68    | 68    | 68    | 68    | 68    | 68    | 68    | 68    | 68     | 68    | 812    | Dec-19 |
| 901192481  | Lighthipe:Replace (2) 230kV CBs&disconct                            | 237    | -     | -      | 5     | 5     | 5     | 5     | -     | -     | -     | -     | -      | 27    | 48     | Dec-19 |
| 901192483  | Rio Hondo Sub: Upgrade/Update Protection                            | 2      | -     | -      | 162   | -     | -     | -     | -     | -     | -     | -     | -      | -     | 162    | Dec-19 |
| 901197441  | Mesa Area Phase2: Relocate various lines                            | 957    | 40    | 40     | 40    | 40    | 40    | 40    | 40    | 40    | 40    | 40    | 40     | 40    | 481    | Dec-20 |
| 901560422  | Mesa Area Phase1:Form LB-Mesa2&Mesa-RH2                             | 227    | 224   | 224    | 224   | 224   | 224   | 224   | 224   | 224   | 224   | 224   | 224    | 579   | 3,040  | Dec-20 |
| 901564026  | Center Sub:Replc 3 GE relays  | 3      | -     | -      | -     | -     | -     | -     | -     | -     | -     | -     | -      | 87    | 87     | Dec-19 |
| 901564029  | Redondo Sub: Replc 1 SEL-311L relay.                                | 178    | -     | -      | -     | -     | -     | -     | -     | -     | -     | -     | -      | -     | -      | Dec-19 |
| 901777019  | Mesa: SCE 50% MWD Water Line Relocation                             | 1,941  | -     | -      | -     | -     | -     | -     | -     | -     | -     | -     | -      | -     | -      | Jan-18 |
| 902124236  | Eagle Rock-Mesa: Ins  | 4      | 64    | 64     | 329   | 64    | 64    | 64    | 64    | 64    | 64    | 64    | 64     | 133   | 1,101  | Dec-20 |
| 902124387  | Goodrich-Mesa: Install 1000ft cndctr                                | 94     | 10    | 10     | 10    | 51    | 10    | 10    | 10    | 10    | 10    | 10    | 10     | 13    | 166    | Dec-20 |
| 902124388  | Laguna Bell-Mesa #1 220kV: Install 2300 cktft of conductor          | -      | -     | -      | -     | -     | 84    | -     | -     | -     | -     | -     | -      | 2     | 86     | Dec-20 |
| 902124389  | Laguna Bell-Mesa2: I  | 235    | 227   | 227    | 227   | 227   | 227   | 711   | 227   | 227   | 227   | 227   | 227    | 285   | 3,263  | Dec-20 |
| 902124390  | Lighthipe-Mesa: Install 3 strcts+cnd                                | 2,295  | 38    | 38     | 833   | 197   | 170   | 202   | 38    | 38    | 38    | 38    | 38     | 1,938 | 3,608  | Dec-20 |
| 902124394  | Mesa-Rio Hondo #1 220kV: Install 4structures and 3000 ckt ft of con | 1,223  | 221   | 221    | 221   | 221   | 221   | 221   | 221   | 772   | 221   | 221   | 221    | 279   | 3,262  | Dec-20 |
| 902124395  | Mesa-Rio Hondo2: Install 3000ft cndctr                              | 93     | 31    | 193    | 31    | 31    | 31    | 31    | 31    | 31    | 31    | 31    | 31     | 41    | 546    | Dec-20 |
| 902124396  | Mesa-Vincent1: Install 2 strcts+cndctr                              | 223    | 159   | 159    | 809   | 159   | 159   | 159   | 159   | 159   | 159   | 159   | 159    | 206   | 2,608  | Dec-20 |
| 902124398  | Mesa-Vincent2: Install 2 strcts+cndctr                              | 257    | -     | -      | -     | -     | -     | 266   | -     | -     | -     | -     | -      | 5     | 271    | Dec-20 |
| 902124580  | Mesa-Walnut: Install  | 119    | -     | -      | -     | -     | -     | -     | -     | -     | -     | 626   | -      | 11    | 638    | Dec-20 |
| 902124582  | Redondo-Vincent:Inst  | 868    | -     | 74     | -     | -     | -     | -     | -     | -     | -     | -     | -      | -     | 74     | Dec-20 |
| 902132965  | Goodrich-Laguna Bell: Install 1500ft cnd                            | 210    | -     | -      | -     | -     | -     | -     | -     | -     | -     | -     | -      | -     | -      | Dec-20 |
| 902132967  | LagunaBell-RioHondo:  | 3,086  | 4     | 4      | 4     | 174   | 4     | 4     | 4     | 4     | 4     | 4     | 4      | 8     | 221    | Dec-20 |
| 902178838  | Mesa: Upgrade to a 500/230/66/16kV sub                              | 1,632  | 539   | 539    | 539   | 539   | 610   | 694   | 2,967 | 2,934 | 2,984 | 778   | 11,710 | 921   | 25,756 | Jun-21 |
| Total Mesa |   | 69,798 | 5,134 | 11,785 | 7,425 | 4,023 | 3,957 | 4,387 | 5,764 | 6,353 | 8,352 | 3,996 | 14,263 | 9,313 | 84,750 |        |

|                                 |  |                |               |               |               |               |               |               |               |               |               |               |               |               |                |  |
|---------------------------------|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--|
| <b>Grand Total for Non-TRTP</b> |  | <b>194,797</b> | <b>10,510</b> | <b>18,430</b> | <b>20,211</b> | <b>18,395</b> | <b>19,071</b> | <b>34,328</b> | <b>21,416</b> | <b>22,238</b> | <b>24,775</b> | <b>38,555</b> | <b>33,176</b> | <b>33,983</b> | <b>295,088</b> |  |
|---------------------------------|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--|

| Project     | Description | TOTAL<br>Jan 18 -<br>Dec 19 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 |
|-------------|-------------|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Grand Total |             | 496,361                     | 9,355  | 10,208 | 22,157 | 9,357  | 14,955 | 17,718 | 12,071 | 16,799 | 13,815 | 24,264 | 22,782 | 27,803 |

| Project     | Description | Total<br>2018 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Total 2019 | Operating<br>Date |
|-------------|-------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|-------------------|
| Grand Total |             | 201,272       | 10,510 | 18,430 | 20,211 | 18,395 | 19,071 | 34,328 | 21,416 | 22,238 | 24,775 | 38,555 | 33,176 | 33,983 | 295,088    |                   |