

2015 Final Cost Centers by Account/Work Activity

TO11 Draft Annual Update
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WP-Schedule 19 - Cost Detail
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Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
560 - Operations Engineering	F500092	ENGINEERING/PLANNING	1,032,244	229,525	802,719
560 - Operations Engineering	F500094	OPERATING EXPENSE SUBS	532,561	268,921	263,641
560 - Operations Engineering	F500151	NON IMM JOB ORDERS	4,424	3	4,421
560 - Operations Engineering	F500248	GENERAL OPERATING EXPENSE	124,344	7,085	117,259
560 - Operations Engineering	F500264	GENERAL OPERATING EXPENSE	154,695	7,480	147,214
560 - Operations Engineering	F500286	ENGINEERING/PLANNING	452,034	426,825	25,209
560 - Operations Engineering	F500290	GENERAL OPERATING EXPENSE	-	-	-
560 - Operations Engineering	F500305	ENGINEERING/PLANNING	254,247	255,869	(1,621)
560 - Operations Engineering	F500401	SUB OPRNS-SUPERVISION	5,696	5,140	556
560 - Operations Engineering	F500407	SUB OPRNS-SUPERVISION	346,320	297,051	49,269
560 - Operations Engineering	F500413	SUB OPRNS-SUPERVISION	356,624	318,292	38,332
560 - Operations Engineering	F500419	SUB OPRNS-SUPERVISION	541,447	485,767	55,680
560 - Operations Engineering	F520055	GENERAL OPERATING EXPENSE	380,100	17,875	362,225
560 - Operations Engineering	F520056	GENERAL OPERATING EXPENSE	233,182	76,061	157,121
560 - Operations Engineering	F520057	GENL OPRN EXP-AUTO ENGRG	336,710	191,345	145,365
560 - Operations Engineering	F520059	GENERAL OPERATING EXPENSE	4,980	140	4,840
560 - Operations Engineering	F520060	GENERAL OPERATING EXPENSE	1,536,557	920,418	616,139
560 - Operations Engineering	F520101	OPERATING EXP-TRANS SYS	132,397	128,523	3,874
560 - Operations Engineering	F520102	Engineering Advancement	1,167,793	1,215,969	(48,176)
560 - Operations Engineering	F520103	OPERATING EXP-TRANS SYS	8,063	8,056	7
560 - Operations Engineering	F520104	OPRN EXP-TRANS-AUTO ENGRG	35,214	34,182	1,031
560 - Operations Engineering	F520105	Power Systems Technologies	-	-	-
560 - Operations Engineering	F523389	MAPPING	7,989	7,982	7
560 - Operations Engineering	F525687	General Operating Activities	185,253	9,426	175,827
560 - Operations Engineering	F525701	General Operating Activities	21,515	20,821	693
560 - Operations Engineering	F525702	OPERATING EXP-TRANS SYS	-	-	-
560 - Operations Engineering	F525849	General Operating Activities	12,761	1,942	10,819
560 - Operations Engineering	F525850	OPERATING EXP-TRANS SYS	11,742	10,755	988
560 - Operations Engineering	F526573	EMPLOYEE RECOGNITION	-	-	-
560 - Operations Engineering	F527009	Four Corners 560 Superv & Engin - Oper	-	-	-
560 - Operations Engineering	F527517	INNOVATION MANAGEMENT (TRANS)	510,867	393,417	117,450
560 - Operations Engineering	F528799	Prelim Scoping& ProjRefinement (Trans)	-	-	-
560 - Operations Engineering	F529049	Regulatory Policy Strategy 566	29,834	28,291	1,543
560 - Operations Engineering	F529054	Corp Comm Centralization 560 T&D Web	-	-	-
560 - Operations Engineering	F500061	TRANSMISSION SYSTEM PLANNING	562,310	2,128	560,182
560 - Operations Engineering	F500308	ENGINEERING/PLANNING	5,000	-	5,000
560 - Operations Engineering Total			8,986,906	5,369,290	3,617,616
560 - Sylmar/Palo Verde	F526248	OPER SUPERVN-SYLMAR	(74,603)	-	(74,603)
561.000 Load Dispatching Total			-	-	-
561.100 Load Dispatch-Reliability	F500385	GCC - WECC DUES	291,714	-	291,714
561.100 Load Dispatch-Reliability	F500386	CLERICAL	24,368	24,368	-
561.100 Load Dispatch-Reliability	F500387	MGMT OF SYSTEM OPER DIV	386,675	337,148	49,526
561.100 Load Dispatch-Reliability Total			702,757	361,517	341,241

2015 Final Cost Centers by Account/Work Activity

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561.200 Load Dispatch Monitor and Operate Trans. System	F500377	OPERATING ENGINEERING	3,254,490	2,959,980	294,511
561.200 Load Dispatch Monitor and Operate Trans. System	F500380	ENRGY CNTRL CENTR OPRNS	4,586,636	3,929,893	656,742
561.200 Load Dispatch Monitor and Operate Trans. System	F523256	SAFETY GCC MGMT	-	-	-
561.200 Load Dispatch Monitor and Operate Trans. System	F526264	LOAD DISPATCHING	419,002	-	419,002
561.200 Load Dispatch Monitor and Operate Trans. System	F529443	TDBU PROJECTS AND WORKFORCE IMP (TRANS)	-	-	-
561.200 Load Dispatch Monitor and Operate Trans. System	F500381	DISP EXP/CHG OTHERS/CR	5,895	5,895	-
561.200 Load Dispatch Monitor and Operate Trans. System Total			8,266,023	6,895,768	1,370,256

561.400 Scheduling, System Control and Dispatch Services	F516573	GMC-Scheduling-Sys Cntrl	38,175,349	-	38,175,349
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561.500 Reliability, Planning and Standards Development	F500002	MANAGEMENT/SUPERVISION	928,429	894,542	33,887
561.500 Reliability, Planning and Standards Development	F500005	NON IMM JOB ORDERS	3,480	-	3,480
561.500 Reliability, Planning and Standards Development	F500006	CLERICAL/ADMINISTRATIVE	51,535	51,377	158
561.500 Reliability, Planning and Standards Development	F500008	TRANSMISSION SYSTEM PLANNING	3,622,323	2,882,973	739,349
561.500 Reliability, Planning and Standards Development	F521918	SAFETY ACTIVITIES	-	-	-
561.500 Reliability, Planning and Standards Development	F528134	MANAGEMENT/SUPERVISION	137,321	128,419	8,902
561.500 Reliability, Planning and Standards Development	F528135	NON IMM JOB ORDERS	-	-	-
561.500 Reliability, Planning and Standards Development	F528136	CLERICAL/ADMINISTRATIVE	39,035	38,820	216
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	557,458	546,523	10,935
561.500 Reliability, Planning and Standards Development	F528140	EMPLOYEE DEVELOPMENT TRAINING	-	-	-
561.500 Reliability, Planning and Standards Development	F528793	Packaged Software	57,883	2,424	55,459
561.500 Reliability, Planning and Standards Development	F528792	Packaged Software	1,072	1,072	-
561.500 Reliability, Planning and Standards Development	F529421	Reg Ops Capital Expenditures-Cap Review	114,761	221	114,540
561.500 Reliability, Planning and Standards Development Total			5,513,298	4,546,372	966,926

562 - Operating Transmission Stations	F200726	Fish Lake Valley 562 Station Expense	587	555	32
562 - Operating Transmission Stations	F200729	Control Sub 562 Station Expense	10,845	2,286	8,559
562 - Operating Transmission Stations	F200732	Casa Diablo Sub 562 Station Expense	6,317	6,317	-
562 - Operating Transmission Stations	F200735	Lundy Sub 562 Station Expense	1,629	1,629	-
562 - Operating Transmission Stations	F200738	Lee Vining Sub 562 Station Expense	29,362	29,362	-
562 - Operating Transmission Stations	F200741	Inyo Sub 562 Station Expense	1,037	1,034	4
562 - Operating Transmission Stations	F200744	Sherwin Sub 562 Station Expense	783	783	-
562 - Operating Transmission Stations	F200747	CS 542 Hwy 6 Sub 562 Station Expense	1,035	1,035	-
562 - Operating Transmission Stations	F200952	Borel Pwrhouse 562 Station Expense	1,254	1,254	-
562 - Operating Transmission Stations	F200963	Kern River 1 562 Station Expense	16,308	16,077	231
562 - Operating Transmission Stations	F200974	Kern River 3 562 Station Expense	2,054	2,054	-
562 - Operating Transmission Stations	F201007	Big Creek 3 562 Station Expense	71,803	71,803	-
562 - Operating Transmission Stations	F201021	Big Creek 4 562 Station Expense	2,168	1,906	262
562 - Operating Transmission Stations	F201035	Big Creek 2 562 Station Expense	7,117	6,891	226
562 - Operating Transmission Stations	F201049	Big Creek 2A 562 Station Expense	8,235	7,942	294
562 - Operating Transmission Stations	F201061	Big Creek 8 562 Station Expense	1,751	1,751	-
562 - Operating Transmission Stations	F201073	Mammoth PI Ph 562 Station Expense	-	-	-
562 - Operating Transmission Stations	F201089	Big Creek 1 562 Station Expense	17,728	17,086	642
562 - Operating Transmission Stations	F201104	Eastwood Ph 562 Station Expense	10,730	10,323	406
562 - Operating Transmission Stations	F201128	Portal Ph 562 Station Expense	7,986	7,692	294
562 - Operating Transmission Stations	F201218	Four Corners 562 Station Expense	-	-	-
562 - Operating Transmission Stations	F500393	SUB OPRN MISC STATN EXP	898,706	246	898,460
562 - Operating Transmission Stations	F500485	SUB OPRN-OPERATING EQUIP TRANS	500	-	500
562 - Operating Transmission Stations	F500488	SUB OPRN-OPERATING EQUIP TRANS	1,047,771	863,093	184,678

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562 - Operating Transmission Stations	F500492	SUB OPRN-OPERATING EQUIP	1,841,301	1,542,602	298,698
562 - Operating Transmission Stations	F500493	FSA BILLABLE EXPENSES	560	560	-
562 - Operating Transmission Stations	F500499	SUB OPRN-OPERATING EQUIP	1,057,914	867,613	190,301
562 - Operating Transmission Stations	F500549	SUB OPRN-OPERATING EQUIP	2,211,003	1,834,982	376,021
562 - Operating Transmission Stations	F500553	SUB OPRN-OPERATING EQUIP	1,880,016	1,558,187	321,829
562 - Operating Transmission Stations	F500558	SUB OPRN-OPERATING EQUIP	1,299,453	1,064,173	235,280
562 - Operating Transmission Stations	F500559	SUB OPRN-OPERATING EQUIP	1,070,175	882,216	187,958
562 - Operating Transmission Stations	F500562	SUB OPRN MISC STATN EXP	743	-	743
562 - Operating Transmission Stations	F500563	SUB OPRN MISC STATN EXP	-	-	-
562 - Operating Transmission Stations	F500564	SUB OPRN-OPERATING EQUIP	812,399	663,222	149,177
562 - Operating Transmission Stations	F500572	SUB OPRN-OPERATING EQUIP TRANS	1,114,255	915,516	198,739
562 - Operating Transmission Stations	F513911	VincentSUBBuilding(Ptrnrshp)-Maintenance	4,517	1	4,516
562 - Operating Transmission Stations	F520824	EL DORADO SUB OP FAC5	513,556	685,462	(171,906)
562 - Operating Transmission Stations	F523027	SUB OPS STATION EXPENSE	45,568	9,363	36,205
562 - Operating Transmission Stations	F525815	SUB OPRN-OPERATING EQUIP - TRANS	1,242,021	1,025,728	216,293
562 - Operating Transmission Stations	F525816	SUB OPRN-OPERATING EQUIP - TRANS	2,314,069	1,920,768	393,301
562 - Operating Transmission Stations	F527039	EAMESS-Substation Equipment Trans	53,081	44,067	9,014
562 - Operating Transmission Stations	F527043	EAVIS-Substation Equipment Trans	1,013,441	836,514	176,927
562 - Operating Transmission Stations	F527055	SOORAS-Substation Equipment Trans	8,412	7,210	1,201
562 - Operating Transmission Stations	F527061	WELIGS-Substation Equipment Trans	43,933	37,631	6,302
562 - Operating Transmission Stations	F527111	EAVIS-Substation Expense Trans	27,386	7,716	19,670
562 - Operating Transmission Stations	F527131	NOELDS-Substation Expense Dist	36,396	8,415	27,982
562 - Operating Transmission Stations	F523026	SUB OPS OPERATING EQUIP TRANS	5,633	4,711	922
562 - Operating Transmission Stations	F527037	EADVS-Substation Equipment Trans	36,694	30,253	6,441
562 - Operating Transmission Stations	F527041	EAMIRS-Substation Equipment Trans	2,476	2,117	358
562 - Operating Transmission Stations	F527047	NOLUGS-Substation Equipment Trans	23,593	19,749	3,844
562 - Operating Transmission Stations	F527049	NORECS-Substation Equipment Trans	34,330	28,861	5,469
562 - Operating Transmission Stations	F527051	NOVENS-Substation Equipment Trans	11,057	9,470	1,587
562 - Operating Transmission Stations	F527053	NOVINS-Substation Equipment Trans	35,729	30,331	5,398
562 - Operating Transmission Stations	F527057	SOVALS-Substation Equipment Trans	5,859	4,936	923
562 - Operating Transmission Stations	F527059	WEELNS-Substation Equipment Trans	2,069	1,727	342
562 - Operating Transmission Stations	F527105	EADVS-Substation Expense Trans	14,327	12,038	2,289
562 - Operating Transmission Stations	F527109	EAMIRS-Substation Expense Trans	15,500	3,585	11,915
562 - Operating Transmission Stations	F527124	SOORAS-Substation Expense Trans	9,116	7,463	1,654
562 - Operating Transmission Stations	F527128	WEELNS-Substation Expense Trans	1,005	838	167
562 - Operating Transmission Stations	F513915	VincentSUBBuilding(Ptrnrshp)-Supervision	1,042	-	1,042
562 - Operating Transmission Stations	F500483	FSA BILLABLE EXPENSES	1,800	-	1,800
562 - Operating Transmission Stations	F500495	FSA BILLABLE EXPENSES	1,298	1,298	-
562 - Operating Transmission Stations	F527568	SUB OPS OPERATING EQUIP TRANS	15,933	-	15,933
562 - Operating Transmission Stations Total			18,953,361	15,120,441	3,832,921
562 - Routine Testing and Inspection	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	376,453	271,400	105,053
562 - Routine Testing and Inspection	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	165,506	128,383	37,124
562 - Routine Testing and Inspection	F520561	SUB MTCE MISC STATN EXP	253,726	84,441	169,286
562 - Routine Testing and Inspection	F520812	SUBS EQUIPMENT INSP- TRANS FAC4	-	-	-
562 - Routine Testing and Inspection	F520817	SUBS EQUIPMENT INSP- TRANS FAC5	-	-	-
562 - Routine Testing and Inspection	F523366	SUB MTCE MISC STATN EXP	667,996	380,422	287,574
562 - Routine Testing and Inspection	F525774	RELAY INSPECTION NW TRANSMISSION	407,850	350,220	57,630
562 - Routine Testing and Inspection	F525776	RELAY INSPECTION SE TRANSMISSION	400,576	346,009	54,567
562 - Routine Testing and Inspection	F525777	RELAY MAINT - TRANS FAC1	5,798	8,301	(2,504)
562 - Routine Testing and Inspection	F525780	RELAY MAINT - TRANS FAC4	-	-	-
562 - Routine Testing and Inspection	F527541	RELAY BREAKDOWN NW - TRANS	84,044	75,768	8,276

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Account/Work Activity	2015 Total Recorded O&M Expenses				
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562 - Routine Testing and Inspection	F527542	RELAY BREAKDOWN SE - TRANS	175,380	104,105	71,275
562 - Routine Testing and Inspection	F527565	RELAY MAINT - NW - TRANSMISSION	91,865	76,471	15,394
562 - Routine Testing and Inspection	F527566	RELAY MAINT - SE - TRANSMISSION	71,799	61,851	9,948
562 - Routine Testing and Inspection	F527817	OTH EQUIP INSP NW - TRAN	189,561	138,260	51,301
562 - Routine Testing and Inspection	F527818	OTH EQUIP INSP SE - TRAN	70,248	57,913	12,336
562 - Routine Testing and Inspection	F527821	PWR CABLE INSP SE - DIST	-	-	-
562 - Routine Testing and Inspection	F527822	PWR CABLE INSP NW - TRAN	3,594	2,471	1,122
562 - Routine Testing and Inspection	F527823	PWR CABLE INSP SE - TRAN	7,484	5,882	1,602
563 - Routine Testing and Inspection	F527826	DC SYSTEMS INSP NW - TRAN	40,832	32,271	8,561
564 - Routine Testing and Inspection	F527827	DC SYSTEMS INSP SE - TRAN	35,974	28,169	7,804
565 - Routine Testing and Inspection	F529398	SUBSTATION SWPPP EXPENSE	65,398	35,360	30,038
565 - Routine Testing and Inspection	F525781	RELAY MAINT - TRANS FAC5	1,014	1,447	(433)
562 - Routine Testing and Inspection			3,115,097	2,189,143	925,954
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHRACK	298,325	-	298,325
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	(89,150)	-	(89,150)
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	1,641	-	1,641
562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	618,592	-	618,592
562 - Sylmar/Palo Verde			829,408	-	829,408
563 - Inspect and Patrol Line	F501698	SJOA - TRANSM OH INSPECTIONS	470,914	390,549	80,365
563 - Inspect and Patrol Line	F501701	METE - TRANSM OH INSPECTIONS	192,661	159,411	33,250
563 - Inspect and Patrol Line	F501704	METW - TRANSM OH INSPECTIONS	325,747	290,843	34,903
563 - Inspect and Patrol Line	F501707	EAST - TRANSM OH INSPECTIONS	504,280	428,768	75,513
563 - Inspect and Patrol Line	F501712	ORAN - TRANSM OH INSPECTUIBS	282,856	250,241	32,616
563 - Inspect and Patrol Line	F501713	SJAC - TRANSM OH INSPECTIONS	2,507,946	1,129,185	1,378,761
563 - Inspect and Patrol Line	F501716	NCST - TRANSM OH INSPECTIONS	338,245	283,264	54,981
563 - Inspect and Patrol Line	F501719	HIGH - TRANSM OH INSPECTIONS	400,656	335,808	64,848
563 - Inspect and Patrol Line	F525204	TRANSMISSION INTRUSIVE POLE	507,688	34,251	473,437
563 - Inspect and Patrol Line	F526244	PATROL LINES/DWP 800DC	54,011	-	54,011
563 - Inspect and Patrol Line	F529108	POLE LOADING PRGM RELATED EXP TRANS	623,367	59,446	563,921
563 - Inspect and Patrol Line	F529399	TRANSMISSION SWPPP EXPENSE	-	-	-
563 - Inspect and Patrol Line	F520831	EL DORADO MOH 500 T/L PATROLS FAC8	1,377	2,336	(959)
563 - Inspect and Patrol Line	F529719	METE - USA OH INSPECTIONS	10,178	6,038	4,140
563 - Inspect and Patrol Line	F529720	METW - USA OH INSPECTIONS	3,223	2,833	390
563 - Inspect and Patrol Line	F529721	EAST - USA OH INSPECTIONS	1,625	1,399	226
563 - Inspect and Patrol Line	F529722	NCST - USA OH INSPECTIONS	1,625	1,505	120
563 - Inspect and Patrol Line			6,226,398	3,375,877	2,850,521
564 - Underground Line Expense	F501699	SJOA - TRANSM UG INSPECTIONS	-	-	-
564 - Underground Line Expense	F501702	METE - TRANSM UG INSPECTIONS	31,410	22,469	8,942
564 - Underground Line Expense	F501705	METW - TRANSM UG INSPECTIONS	37,604	31,670	5,934
564 - Underground Line Expense	F501708	EAST - TRANSM UG INSPECTIONS	43,726	21,022	22,703
564 - Underground Line Expense	F501711	ORAN - TRANSM UG INSPECTIONS	58,533	48,692	9,842
564 - Underground Line Expense	F501717	NCST - TRANSM UG INSPECTIONS	41,804	34,828	6,976
564 - Underground Line Expense	F501720	HIGH - TRANSM UG INSPECTIONS	647	534	112
564 - Underground Line Expense	F529726	SJOA - USA UG INSPECTIONS	3,864	3,231	633
564 - Underground Line Expense	F529727	METE - USA UG INSPECTIONS	209,997	184,371	25,626
564 - Underground Line Expense	F529729	METW - USA UG INSPECTIONS	302,253	252,830	49,423

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564 - Underground Line Expense	F529731	EAST - USA UG INSPECTIONS	35,751	31,172	4,579
564 - Underground Line Expense	F529733	NCTS - USA UG INSPECTIONS	29,114	25,960	3,154
564 - Underground Line Expense	F529734	HIGH - USA UG INSPECTIONS	9,980	2,827	7,153
564 - Underground Line Expense	F529735	ORAN - USA UG INSPECTIONS	381,224	336,357	44,867
564 - Underground Line Expense			1,185,907	995,964	189,943
565 - Wheeling Costs	F528243	GF-Out-of-State Transmission	19,584,051	-	19,584,051
565 - Wheeling Costs	F502983	GF - CRA - Purchased Power	279,936	-	279,936
565 - Wheeling / Other			19,863,987	-	19,863,987
565 - WAPA Transmission for Remote Service	F526610	MEAD PARKER	144,864	-	144,864
565 - WAPA Transmission for Remote Service	F526611	BLYTHE/WAPA	92,229	-	92,229
565 - WAPA Transmission for Remote Service			237,093	-	237,093
565 - Transmission for Four Corners	F503045	APS-ARIZONA PUBLIC SVC	8,796,273	-	8,796,273
565 - Transmission for Four Corners			8,796,273	-	8,796,273
566 - ISO/RSBA/TSP Balancing Accounts	F523361	ISO MUST OFFER OBLIGATION	14,484,169	-	14,484,169
566 - ISO/RSBA/TSP Balancing Accounts	F523362	TRANSMISSION ACCESS CHARG	48,749,084	985	48,748,099
566 - ISO/RSBA/TSP Balancing Accounts	F527631	TEHACHAPI WIND ENERGY STORAGE PROJE	72,249	263,932	(191,683)
566 - ISO/RSBA/TSP Balancing Accounts			63,305,502	264,917	63,040,585
566 - Training	F500103	SUBSTATION TRAINING	1,337,255	944,038	393,217
566 - Training	F523035	COMPLIANCE TRAINING	142,472	131,509	10,963
566 - Training	F523260	Training Development Transmission	257,587	42,460	215,127
566 - Training	F523270	TECHNICAL TRAINING TRANSMISSION	9,574	324	9,250
566 - Training	F523426	TECHNICAL TRAINING	-	-	-
566 - Training	F525627	TELECOM TRAINING MTG	87,624	66,457	21,167
566 - Training	F525664	NW DIV FAO TRANSM TECH TRAINING	13,247	10,014	3,233
566 - Training	F525854	EMPLOYEE DEVELOPMENT TRAINING	-	-	-
566 - Training	F525855	TECHNICAL TRAINING	-	-	-
566 - Training	F526559	EMPLOYEE DEVELOPMENT TRAINING	6,723	6,723	-
566 - Training	F527472	TRANS LICENSING EMPL DEVLPMNT TRAINING	-	-	-
566 - Training	F527964	FIELD ACCOUNTING TRAINING	160,144	101,312	58,832
566 - Training	F527976	TRANSMISSION TRAINING	1,237,698	891,838	345,860
566 - Training	F527977	DEPLOYMENT TRAINING	10,086	9,931	155
566 - Training	F528103	EMPLOYEE DEVELOPMENT TRAINING - TRANS	163,840	72,502	91,338
566 - Training	F528105	COMPLIANCE TRAINING - TRANSMISSION	729,975	678,156	51,819
566 - Training	F528107	TECHNICAL TRAINING - TRANSMISSION	4,971,836	3,901,431	1,070,405
566 - Training	F525243	TRANS DESIGN MGMT -TECHNICAL TRAINING	28,729	25,680	3,049
566 - Training	F527478	TRANS ROW EMPLOYEE DEVELPMNT TRAINING	1,226	-	1,226
566 - Training	F526753	MESA SUB TECH TRAINING - TRANS	62,765	-	62,765
566 - Training	F521287	METE - TECHNICAL TRAINING	1,330	874	457
566 - Training	F521288	METW - TECHNICAL TRAINING	2,528	1,916	612
566 - Training	F521289	EAST - TECHNICAL TRAINING	5,784	5,231	553
566 - Training	F521290	ORAN - TECHNICAL TRAINING	2,326	1,869	457
566 - Training	F521292	NCST - TECHNICAL TRAINING	12,496	11,871	626
566 - Training	F521293	HIGH - TECHNICAL TRAINING	4,049	3,532	518

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566 - Training	F523372	TECHNICAL TRAINING	(609)	(609)	-
566 - Training			9,248,686	6,907,056	2,341,630
566 - Other	F500048	ENGINEERING/PLANNING	-	-	-
566 - Other	F500049	NON IMM JOB ORDERS	83,868	6,621	77,247
566 - Other	F500062	MANAGEMENT/SUPERVISION	4,162	21	4,142
566 - Other	F500343	SJOA - TRANS MISC EXPENSE	88,805	36,548	52,257
566 - Other	F500344	METE - TRANS MISC EXPENSE	3,957	4,105	(148)
566 - Other	F500345	METW - TRANS MISC EXPENSE	2,209	1,537	671
566 - Other	F500346	EAST - TRANS MISC EXPENSE	13,204	11,529	1,675
566 - Other	F500347	ORAN - TRANS MISC EXPENSE	59,513	47,263	12,250
566 - Other	F500348	SJAC - TRANS MISC EXPENSE	-	-	-
566 - Other	F500349	NCST - TRANS MISC EXPENSE	78,550	59,776	18,774
566 - Other	F500350	HIGH - TRANS MISC EXPENSE	91,686	48,376	43,310
566 - Other	F500365	FIELD ACCTG O&M (TRNSM)	645,635	641,246	4,388
566 - Other	F500391	INFO TECHNOLOGIES IMM	436,671	35,319	401,352
566 - Other	F500392	REAL PROPERTIES IMM	57,588	281	57,308
566 - Other	F500633	INFO TECHNOLOGIES IMM	3,301	-	3,301
566 - Other	F501722	SJOA CREWS SAFETY	44,710	35,195	9,515
566 - Other	F501725	EAST CREWS - SAFETY	127,839	104,094	23,746
566 - Other	F513832	ELDORADOSUBSite	-	-	-
566 - Other	F513834	ELDORADOSUBSite-Maintenance	81,100	350	80,750
566 - Other	F513835	ELDORADOSUBSite-Environmental	601	-	601
566 - Other	F513836	ELDORADOSUBSite-Janitorial	3,776	-	3,776
566 - Other	F513837	ELDORADOSUBSite-Landscape	31,710	21	31,689
566 - Other	F513840	ELDORADOSUBBuilding-Maintenance	46,201	43	46,159
566 - Other	F513851	LUGOSUBSite	3,050	3	3,047
566 - Other	F513853	LUGOSUBSite-Maintenance	107,662	112	107,550
566 - Other	F513856	LUGOSUBSite-Landscape	24,261	12	24,248
566 - Other	F513858	LUGOSUBBuilding	-	-	-
566 - Other	F513859	LUGOSUBBuilding-Maintenance	26,149	353	25,796
566 - Other	F513861	LUGOSUBBuilding-Janitorial	-	-	-
566 - Other	F513865	MOORPARKSUBSite-SiteONLYExpenses	-	-	-
566 - Other	F513866	MOORPARKSUBSite-Maintenance	219,668	2,586	217,083
566 - Other	F513868	MOORPARKSUBSite-Janitorial	4,353	-	4,353
566 - Other	F513869	MOORPARKSUBSite-Landscape	118,642	210	118,432
566 - Other	F513872	MOORPARKSUBBuilding-Maintenance	35,098	25	35,073
566 - Other	F513877	RECTORSUBSite	-	-	-
566 - Other	F513878	RECTORSUBSite-SiteONLYExpenses	2,217	-	2,217
566 - Other	F513879	RECTORSUBSite-Maintenance	165,251	632	164,620
566 - Other	F513881	RECTORSUBSite-Janitorial	12,455	(1)	12,456
566 - Other	F513882	RECTORSUBSite-Landscape	70,538	190	70,347
566 - Other	F513885	RECTORSUBBuilding-Maintenance	26,649	8	26,641
566 - Other	F513890	VINCENSSUBSite	-	-	-
566 - Other	F513891	VINCENSSUBSite-SiteONLYExpenses	5,034	-	5,034
566 - Other	F513892	VINCENSSUBSite-Maintenance	206,525	4,659	201,866
566 - Other	F513894	VINCENSSUBSite-Janitorial	4,881	-	4,881
566 - Other	F513895	VINCENSSUBSite-Landscape	128,868	440	128,429
566 - Other	F513896	VINCENSSUBSite-Supervision	-	-	-
566 - Other	F513898	VINCENSSUBBuilding-Maintenance	46,224	16	46,208
566 - Other	F514937	DEVERSSUBSite-Maintenance	190,755	79	190,676
566 - Other	F514939	DEVERSSUBSite-Janitorial	1,843	-	1,843

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Other	F514940	DEVERSSUBSite-Landscape	127,711	136	127,575
566 - Other	F514943	DEVERSSUBBldg-Maintenance	68,812	42	68,770
566 - Other	F514948	ELNIDOSUBSite	-	-	-
566 - Other	F514950	ELNIDOSUBSite-Maintenance	298,510	5,184	293,326
566 - Other	F514952	ELNIDOSUBSite-Janitorial	-	-	-
566 - Other	F514953	ELNIDOSUBSite-Landscape	174,342	313	174,029
566 - Other	F514956	ELNIDOSUBBldg-Maintenance	10,367	-	10,367
566 - Other	F514957	ELNIDOSUBBldg-Environmental	-	-	-
566 - Other	F514958	ELNIDOSUBBldg-Janitorial	9,324	-	9,324
566 - Other	F514963	ELLISSUBSite-Maintenance	124,908	2,563	122,345
566 - Other	F514964	ELLISSUBSite-Environmental	-	-	-
566 - Other	F514965	ELLISSUBSite-Janitorial	4,501	-	4,501
566 - Other	F514966	ELLISSUBSite-Landscape	70,453	82	70,371
566 - Other	F514969	ELLISSUBBldg-Maintenance	20,807	24	20,782
566 - Other	F514976	LIGHTHIPESUBSite-Maintenance	291,561	769	290,792
566 - Other	F514978	LIGHTHIPESUBSite-Janitorial	5,398	-	5,398
566 - Other	F514979	LIGHTHIPESUBSite-Landscape	270,585	511	270,074
566 - Other	F514982	LIGHTHIPESUBBldg-Maintenance	74,085	32	74,053
566 - Other	F514984	LIGHTHIPESUBBldg-Janitorial	-	-	-
566 - Other	F514985	LIGHTHIPESUBBldg-Landscape	29,788	20	29,768
566 - Other	F514988	MESASUBSite-SiteONLYExpenses	2,462	-	2,462
566 - Other	F514989	MESASUBSite-Maintenance	62,386	(3,276)	65,662
566 - Other	F514991	MESASUBSite-Janitorial	13,590	9	13,581
566 - Other	F514992	MESASUBSite-Landscape	114,870	178	114,692
566 - Other	F514995	MESASUBBldg-Maintenance	14,505	3	14,501
566 - Other	F514997	MESASUBBldg-Janitorial	-	-	-
566 - Other	F515000	MIRALOMASUBSite	-	-	-
566 - Other	F515002	MIRALOMASUBSite-Maintenance	212,783	898	211,885
566 - Other	F515004	MIRALOMASUBSite-Janitorial	-	-	-
566 - Other	F515005	MIRALOMASUBSite-Landscape	220,911	539	220,372
566 - Other	F515008	MIRALOMASUBBldg-Maintenance	42,213	18	42,195
566 - Other	F515010	MIRALOMASUBBldg-Janitorial	10,246	-	10,246
566 - Other	F515013	VALLEYSUBSite	1,440	-	1,440
566 - Other	F515015	VALLEYSUBSite-Maintenance	92,992	669	92,323
566 - Other	F515017	VALLEYSUBSite-Janitorial	-	-	-
566 - Other	F515018	VALLEYSUBSite-Landscape	104,100	199	103,901
566 - Other	F515021	VALLEYSUBBldg-Maintenance	20,476	10	20,466
566 - Other	F515023	VALLEYSUBBldg-Janitorial	-	-	-
566 - Other	F515028	VILLAPARKSUBSite-Maintenance	217,941	136	217,804
566 - Other	F515030	VILLAPARKSUBSite-Janitorial	-	-	-
566 - Other	F515031	VILLAPARKSUBSite-Landscape	119,133	194	118,939
566 - Other	F515033	VILLAPARKSUBBldg	-	-	-
566 - Other	F515034	VILLAPARKSUBBldg-Maintenance	8,478	-	8,478
566 - Other	F515041	VISTASUBSite-Maintenance	232,532	1,767	230,765
566 - Other	F515044	VISTASUBSite-Landscape	124,824	200	124,624
566 - Other	F515047	VISTASUBBldg-Maintenance	26,893	8	26,886
566 - Other	F515049	VISTASUBBldg-Janitorial	-	-	-
566 - Other	F515051	VISTASUBBldg-Supervision	-	-	-
566 - Other	F520025	MAJOR PROJECT ORGANIZATION	259,678	121,740	137,938
566 - Other	F520032	NETWORK ENG STAFF IT IMM	2,048	6	2,042
566 - Other	F520497	HIGH - MNR MISCELLAN CHRGBCKS	17,832	114	17,718
566 - Other	F520499	NCST - MNR MISCELLAN CHRGBCKS	11,745	4,466	7,279
566 - Other	F520500	SJOA - MNR MISCELLAN CHRGBCKS	37,169	246	36,923

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Other	F520501	EAST - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Other	F520502	METE - MNR MISCELLAN CHRGBCKS	2,285	-	2,285
566 - Other	F520503	ORAN - MNR MISCELLAN CHRGBCKS	2,592	6	2,586
566 - Other	F520505	TRANS DIR & STAFF - NON IMM REL EXP	53,865	52	53,813
566 - Other	F520506	TRANS TPM - MNR MISCELLAN CHRGBCKS	1,699	-	1,699
566 - Other	F520507	TRANS RPPM - MNR MISCELLAN CHRGBCKS	1,867	-	1,867
566 - Other	F520509	TRANS TSP & A STATIONS MNR MISCELLAN	-	-	-
566 - Other	F520510	TRANS B STATIONS MNR MISCELLAN	5,821	-	5,821
566 - Other	F520511	CHARGEBACK REQUESTS	8,684	-	8,684
566 - Other	F520515	TRANS COMM MGMT - NON IMM REL EXP	5,727	-	5,727
566 - Other	F520668	DEFAULT TRANSMISSION O&M ACTIVITY	(9,264)	(12,291)	3,027
566 - Other	F520669	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	13,793	7,863	5,929
566 - Other	F520740	INFO MTGS/GRIEVS	243,409	198,394	45,015
566 - Other	F522157	SAFETY ACTIVITIES	4,394	15	4,380
566 - Other	F522367	METE CREWS - SAFETY	124,429	70,444	53,985
566 - Other	F522368	METW CREWS - SAFETY	179,051	171,764	7,288
566 - Other	F522370	ORAN CREWS - SAFETY	215,508	201,478	14,031
566 - Other	F522371	SJAC CREWS - SAFETY	60,369	55,194	5,175
566 - Other	F522372	NCST CREWS - SAFETY	111,064	95,889	15,175
566 - Other	F522373	HIGH CREWS - SAFETY	173,770	164,954	8,817
566 - Other	F522517	SAFETY MEETINGS	1,009,435	868,723	140,712
566 - Other	F522588	TRANS DIR & STAFF - SAFETY	10,293	3,731	6,562
566 - Other	F522705	FACILITY PLANNING	26,061	136	25,925
566 - Other	F522707	TRANS GEN INTRCN&A/F MNR MISCELLAN	-	-	-
566 - Other	F522713	TRANS DSGN MGMT TPM PROJECTS MNR MISC	5,282	-	5,282
566 - Other	F523029	RECOGNITION/COMP PROGRAM	9,348	3,644	5,704
566 - Other	F525239	TRANS RPPM - SAFETY	28,090	46	28,043
566 - Other	F525241	TRANS ASSET MGR - SAFETY	55,261	45,448	9,813
566 - Other	F525626	TELECOM SFTY MTGS	443,984	313,165	130,819
566 - Other	F525628	MISC LINE EXPENSE	463,321	284,463	178,858
566 - Other	F525917	E&TS BUSINESS MANAGEMENT	687	-	687
566 - Other	F525921	SAFETY ACTIVITIES	-	-	-
566 - Other	F526013	INNOVATION MANAGEMENT	2,769	-	2,769
566 - Other	F526055	RECOGNITION/COMP PROGRAM TRANSM	1,000	1,000	-
566 - Other	F526178	TRANS CONSTR METHODS - NON IMM REL EXP	-	-	-
566 - Other	F526186	EMPLOYEE RECOGNITION	82,705	60,471	22,233
566 - Other	F526188	EMPLOYEE RECOGNITION	-	-	-
566 - Other	F526199	INCENTIVE COMPENSATION PROGRAM	3,060	-	3,060
566 - Other	F526202	INCENTIVE COMPENSATION PROGRAM	1,385	1,385	-
566 - Other	F526203	INCENTIVE COMPENSATION PROGRAM	-	-	-
566 - Other	F526453	MISC EXPENSES NW FAO TRANSMISSION	12,739	-	12,739
566 - Other	F526564	EMPLOYEE RECOGNITION	4,328	2,527	1,802
566 - Other	F526613	GENERATION	493,903	455,755	38,148
566 - Other	F526614	RESOURCE PLNG	-	-	-
566 - Other	F526634	EMPLOYEE RECOGNITION	59,496	21,604	37,893
566 - Other	F526649	WORK ORDER WRITE OFF TRANSMISSION LINES	885,019	303,087	581,932
566 - Other	F526650	WORK ORDER WRITE OFF TRANSMISSION SUBS	217,570	30,697	186,873
566 - Other	F526690	ORANGECOSUBSite-Environmental	2,058	4	2,054
566 - Other	F526695	ORANGECOSUBBldg-Maintenance	46,796	34	46,762
566 - Other	F526697	ORANGECOSUBBldg-Janitorial	-	-	-
566 - Other	F526717	SJOA-INFORMATION MEETINGS	98,893	96,003	2,890
566 - Other	F526718	METE-INFORMATION MEETINGS	47,338	47,338	-
566 - Other	F526719	METW-INFORMATION MEETINGS	4,142	4,142	-

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Other	F526720	EAST-INFORMATION MEETINGS	5,570	5,570	-
566 - Other	F526721	NCST-INFORMATION MEETINGS	24,757	24,691	66
566 - Other	F526722	HIGH-INFORMATION MEETINGS	29,895	29,859	36
566 - Other	F526723	ORAN-INFORMATION MEETINGS	9,126	9,126	-
566 - Other	F526724	SJAC-INFORMATION MEETINGS	654	654	-
566 - Other	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	198,398	30,341	168,057
566 - Other	F527141	EADSVS Information Meetings-Trans	-	-	-
566 - Other	F527142	EADSVS Safety Activities-Trans	914	914	-
566 - Other	F527143	EADSVS Safety Meetings-Trans	5,611	5,611	-
566 - Other	F527146	EAMESS Safety Meetings-Trans	5,518	5,518	-
566 - Other	F527149	EAMIRS Safety Meetings-Trans	856	856	-
566 - Other	F527150	EAVISS Information Meetings-Trans	1,443	1,443	-
566 - Other	F527152	EAVISS Safety Meetings-Trans	6,057	6,057	-
566 - Other	F527153	NOELDS Safety Activities-Trans	-	-	-
566 - Other	F527154	NOELDS Safety Meetings-Trans	2,561	2,561	-
566 - Other	F527156	NOLUGS Safety Activities-Trans	-	-	-
566 - Other	F527157	NOLUGS Safety Meetings-Trans	2,812	2,812	-
566 - Other	F527158	NORECS Information Meetings-Trans	47,527	47,479	48
566 - Other	F527159	NORECS Safety Activities-Trans	5,676	5,676	-
566 - Other	F527160	NOVENS Information Meetings-Trans	-	-	-
566 - Other	F527162	NOVENS Safety Meetings-Trans	825	825	-
566 - Other	F527163	NOVINS Information Meetings-Trans	-	-	-
566 - Other	F527165	NOVINS Safety Meetings-Trans	2,912	2,912	-
566 - Other	F527166	SOVALS Information Meetings-Trans	-	-	-
566 - Other	F527168	SOVALS Safety Meetings-Trans	10,463	10,463	-
566 - Other	F527171	SOORAS Safety Activities-Trans	813	813	-
566 - Other	F527172	WEELNS Information Meetings-Trans	511	511	-
566 - Other	F527173	WEELNS Safety Activities-Trans	14,106	14,106	-
566 - Other	F527174	WEELNS Safety Meetings-Trans	545	545	-
566 - Other	F527176	WELIGS Safety Activities-Trans	525	525	-
566 - Other	F527177	WELIGS Safety Meetings-Trans	2,408	2,408	-
566 - Other	F527481	ROW SAFETY MEETINGS	32,194	31,567	627
566 - Other	F527485	TRANS ASSET MGMT - MNR MISCELLAN	1,362	-	1,362
566 - Other	F527486	TRANS TPM MINOR MISC EXPNS	7,244	34	7,210
566 - Other	F527487	TRANS LICENSE GRP MINOR MISC EXPNS	5,712	20	5,692
566 - Other	F527488	TRANS CONST MGMT MINOR MISC EXPNS	7,934	1	7,933
566 - Other	F527567	NORECS SAFETY MEETINGS - TRANS	3,064	3,003	61
566 - Other	F527634	LOAD GROWTH & INFRASTRUCTURE	-	-	-
566 - Other	F527635	RENEWABLE & GENERATOR INTERCONNECTION	(2,481)	(2,481)	-
566 - Other	F527749	Environmental Mitigation - Transmission	-	-	-
566 - Other	F527961	TECHNOLOGY INTEGRATION	281,381	151,524	129,858
566 - Other	F527963	ANNUAL COMPLIANCE	862	13	850
566 - Other	F528020	PXCP RESIDUAL W.O. WRITE OFF TRANS LINES	(153,754)	(277,918)	124,164
566 - Other	F528021	PXCP RESIDUAL W.O. WRITE OFF TRANS SUBS	278,416	(12,730)	291,146
566 - Other	F528148	SJOA ENCROACHMENT INVSTGN	81,572	41,353	40,219
566 - Other	F528149	METE ENCROACHMENT INVSTGN	31,421	25,087	6,334
566 - Other	F528150	METW ENCROACHMENT INVSTGN	33,828	27,901	5,927
566 - Other	F528151	EAST ENCROACHMENT INVSTGN	26,813	22,791	4,022
566 - Other	F528152	ORAN ENCROACHMENT INVSTGN	21,110	18,664	2,446
566 - Other	F528153	SJAC ENCROACHMENT INVSTGN	3,221	2,810	411
566 - Other	F528154	NCST ENCROACHMENT INVSTGN	63,762	58,247	5,515
566 - Other	F528155	HIGH ENCROACHMENT INVSTGN	24,484	21,422	3,062
566 - Other	F528156	SJOA PATROL/ROW LOGS MAINT	7,520	6,618	902

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Other	F528157	METE PATROL/ROW LOGS MAINT	7,847	6,834	1,014
566 - Other	F528158	METW PATROL/ROW LOGS MAINT	-	-	-
566 - Other	F528159	EAST PATROL/ROW LOGS MAINT	6,615	5,646	969
566 - Other	F528161	SJAC PATROL/ROW LOGS MAINT	-	-	-
566 - Other	F528162	NCST PATROL/ROW LOGS MAINT	7,223	6,230	993
566 - Other	F528163	HIGH PATROL/ROW LOGS MAINT	15,910	9,684	6,226
566 - Other	F528165	METE LICENSE REVIEWS	-	-	-
566 - Other	F528166	METW LICENSE REVIEWS	-	-	-
566 - Other	F528170	NCST LICENSE REVIEWS	-	-	-
566 - Other	F528201	PROVISIONS/ACCRUALS WRITE OFF TRANS	(1,382,974)	-	(1,382,974)
566 - Other	F528292	SJOA - POLE LOADING PROGRAM	31,766	30,651	1,115
566 - Other	F528293	METE - POLE LOADING PROGRAM	35,114	34,000	1,114
566 - Other	F528294	METW - POLE LOADING PROGRAM	20,770	19,531	1,240
566 - Other	F528295	EAST - POLE LOADING PROGRAM	2,723	531	2,192
566 - Other	F528296	NCST - POLE LOADING PROGRAM	10,126	9,868	258
566 - Other	F528297	HIGH - POLE LOADING PROGRAM	36,276	35,182	1,094
566 - Other	F528298	ORAN - POLE LOADING PROGRAM	-	-	-
566 - Other	F528299	SJAC - POLE LOADING PROGRAM	4,995	4,454	541
566 - Other	F528316	TRANSMISSION SAFETY RECOGNITION	(22,850)	2,151	(25,000)
566 - Other	F528427	Packaged Software	5,759	-	5,759
566 - Other	F528444	TLRR MISC EXPENSE	10,189	1,104	9,085
566 - Other	F528563	SAFETY ACTIVITIES	38,768	37,446	1,322
566 - Other	F528670	TRANS POLE LOADING 3RD PARTY ATTACHMENT	309,960	106,903	203,057
566 - Other	F528722	BUDGET ONLY-CONSENT REVIEW	-	-	-
566 - Other	F529107	POLE LOADING PROGRAM TRANSMISSION	(135,716)	256,051	(391,767)
566 - Other	F529244	Governmt Land Encroachment Investigation	7,618	7,591	26
566 - Other	F529245	LM South Encroachment Investigation	168,178	34,179	134,000
566 - Other	F529246	LM North Encroachment Investigation	304,402	130,372	174,030
566 - Other	F529247	LM Metro Encroachment Investigation	366,534	136,353	230,181
566 - Other	F529248	LM East Encroachment Investigation	231,731	87,814	143,917
566 - Other	F529366	Land Mgmt South Consent Review	(19,874)	22,873	(42,747)
566 - Other	F529367	Land Mgmt North Consent Review	33,453	12,422	21,031
566 - Other	F529368	Land Mgmt Metro Consent Review	14,070	22,899	(8,830)
566 - Other	F529369	Land Mgmt East Consent Review	12,690	(699)	13,390
566 - Other	F529373	Other Trans Misc. Expns Land Mgmt	19,838	19,312	526
566 - Other	F529295	Restoration Environmental Activities	2,897,967	134,703	2,763,264
566 - Other	F520498	METW - MNR MISCELLAN CHRGBCKS	785	793	(8)
566 - Other	F523430	AWARDS & EMP CONTRIBUTION	1,043	(0)	1,044
566 - Other	F526579	DEFAULT ACCOUNT	3,241	128	3,113
566 - Other	F526620	DEFAULT RES PLAN & PERF MGMT	1,476	68	1,408
566 - Other	F527675	Milestone Anniversary Event - SCM	856	349	507
566 - Other	F521794	3RD PARTY ATTACHMENT -TRANS	115,066	3,580	111,486
566 - Other	F526179	TRANS CONSTRUCTION METHODS - SAFETY	5,366	8	5,359
566 - Other	F527147	EAMIRS Information Meetings-Trans	706	706	-
566 - Other	F527169	SOORAS Information Meetings-Trans	506	506	-
566 - Other	F523254	SAFETY SUPPORT	1,462	-	1,462
566 - Other	F526185	EMPLOYEE RECOGNITION	5,121	5,128	(7)
566 - Other	F513842	ELDORADOSubBuilding-Janitorial	2,265	-	2,265
566 - Other	F513875	MOORPARKSUBBuilding-Landscape	26,510	135	26,375
566 - Other	F513889	RECTORSUBBuilding-Supervision	2,944	-	2,944
566 - Other	F514998	MESASUBBldg-Landscape	73,694	78	73,616
566 - Other	F515043	VISTASUBSite-Janitorial	19,545	9	19,536
566 - Other	F526689	ORANGECOSUBSite-Maintenance	1,528	-	1,528

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Other	F526692	ORANGECOSUBSite-Landscape	7,447	-	7,447
566 - Other	F526693	ORANGECOSUBSite-Supervision	1,887	-	1,887
566 - Other	F529371	Other Trans Misc. Expns Govmnt Land	25,804	19,599	6,205
566 - Other	F520774	INFO MTGS/GRIEVS	1,145	1,145	-
566 - Other	F525922	SAFETY MEETINGS	1,416	-	1,416
566 - Other	F522592	TRANS ROW INFORMATION MEETINGS	1,585	1,585	-
566 - Other	F522650	MINOR F&E AND OFFICE EQMT	(42,336)	-	(42,336)
566 - Other	F523030	EMPLOYEE DEVELOPMENT TRAINING	617	617	-
566 - Other	F527148	EAMIRS Safety Activities-Trans	1,323	1,323	-
566 - Other	F527151	EAVISS Safety Activities-Trans	563	563	-
566 - Other	F527155	NOLUGS Information Meetings-Trans	771	771	-
566 - Other	F527175	WELUGS Information Meetings-Trans	1,125	1,125	-
566 - Other	F526183	EMPLOYEE RECOGNITION	3,500	3,500	-
566 - Other	F513862	LUGOSUBBuilding-Landscape	564	-	564
566 - Other	F528181	PWRD Shareholder Funded - Trans Expenses	6,300	-	6,300
566 - Other	F529180	POLE LOADING PROGRAM MALIBU TRANS (SH)	(16,380)	157	(16,537)
566 - Other	F528662	Severance-A&G	2,258,232	2,258,232	-
566 - Other		Non Labor to Labor Shift	-	-	-
566 - Other Total			18,762,568	8,480,997	10,281,572
566 - NERC/CIP Compliance	F525853	RELIABILITY STANDARDS COMPLIANCE	332,346	275,976	56,369
566 - NERC/CIP Compliance	F527922	NERC Compliance Regulatory	134,112	130,285	3,827
566 - NERC/CIP Compliance	F527923	Cyber Security	873,971	801,568	72,404
566 - NERC/CIP Compliance	F527924	Contract Analysis & Mgmt	66,623	66,405	218
566 - NERC/CIP Compliance Total			1,407,052	1,274,233	132,819
566 - Transmission Regulatory Policy	F500052	TRANSMISSION REGULATORY POLICY	709	188	522
566 - Transmission Regulatory Policy	F529047	Infrastructure Policy 588	712,722	693,733	18,989
566 - Transmission Regulatory Policy			713,431	693,920	19,510
566 - FERC Regulation & Contracts	F500029	COMPLIANCE, POLICY & CONTRACTS	317,390	293,840	23,551
566 - FERC Regulation & Contracts	F520113	CONTRACT ANALYSIS & AMENDMENTS	307,129	304,837	2,292
566 - FERC Regulation & Contracts	F520114	INTERCONNECTION & CONTRACT DEVELOPMENT	4,406,919	3,320,704	1,086,216
566 - FERC Regulation & Contracts	F520126	PROVIDE/MAINTAIN IT	4,972	5	4,966
566 - FERC Regulation & Contracts	F520195	CHARGE TYPE 575 - GMC	11,981	-	11,981
566 - FERC Regulation & Contracts	F526008	Employee Recognition	798	-	798
566 - FERC Regulation & Contracts			5,049,190	3,919,386	1,129,804
566 - Grid Contract Management	F500018	NON IMM JOB ORDERS	1,112	-	1,112
566 - Grid Contract Management	F520112	FERC Grid Contract Mgmt	1,153,698	1,142,397	11,302
566 - Grid Contract Management	F520115	CPUC Grid Contract Mgmt	769,078	761,653	7,425
566 - Grid Contract Management	F520124	PROVIDE/MAINTAIN IT	112,729	277	112,452
566 - Grid Contract Management	F500310	NON IMM JOB ORDERS	5,000	-	5,000
566 - Grid Contract Management			2,041,617	1,904,326	137,291
566 - Sylmar/Palo Verde/Other General Functions	F503041	UPL PHASE SHIFTER	(131,102)	-	(131,102)
566 - Sylmar/Palo Verde/Other General Functions	F526239	MICS LINE EXP/DWP 800DC	544,308	3	544,305

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Sylmar/Palo Verde/Other General Functions			413,206	3	413,204
567 - Line Rents	F500341	NCST LINE RENTS - FERC	-	-	-
567 - Line Rents	F529225	Transmission FERC Line Rents Govmnt Land	6,262,262	428	6,261,835
567 - Line Rents	F529226	Transmission CPUC Line Rents Govmnt Land	1,269,141	-	1,269,141
567 - Line Rents	F529229	Transmission FERC Line Rents Land Mgmt	(16,356)	-	(16,356)
567 - Line Rents	F529230	Transmission CPUC Line Rents Land Mgmt	1,586,611	-	1,586,611
567 - Line Rents	F515137	LAMShareholderLicensingActivities-Easter	1,358	-	1,358
567 - Line Rents	F515144	LandOpsMgmtShareholderAG	2,678	-	2,678
567 - Line Rents Total			9,105,694	428	9,105,267
567 - Morongo Lease Total	F526812	MORONGO LICENSING FEES	6,499,852	-	6,499,852
567 - Eldorado	F520827	EL DORADO MEAD 220 T/L RENTS FAC7	35,904	-	35,904
567 - Eldorado	F520830	EL DORADO MOH 500 T/L RENTS FAC8	32,643	-	32,643
567 - Eldorado			68,547	-	68,547
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	228,695	-	228,695
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	185,308	-	185,308
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	24,000	-	24,000
567 - Sylmar/Palo Verde			438,003	-	438,003
568 - Maintenance Supervision and Engineering	F502637	MANAGEMENT AND SUPERVISION T	1,158,680	1,068,970	89,709
568 - Maintenance Supervision and Engineering	F520565	SUB MTCE, SUPERVISION	848,252	788,771	59,480
568 - Maintenance Supervision and Engineering	F520826	EL DORADO MTCE SUP FAC5	3,793	4,984	(1,191)
568 - Maintenance Supervision and Engineering	F523429	SUB MTC-OPRN EXP-SONGS-CR	-	-	-
568 - Maintenance Supervision and Engineering			2,010,724	1,862,726	147,998
568 - Sylmar/Palo Verde	F526241	MAINTANENCE SUPERVISION	221,533	-	221,533
569 - Maintenance of Structures	F200730	Control Sub 569 Maint Structure	3,232	333	2,899
569 - Maintenance of Structures	F200733	Casa Diablo Sub 569 Maint Structure	5,343	1,543	3,800
569 - Maintenance of Structures	F200739	Lee Vining Sub 569 Maint Structure	17,811	8,339	9,471
569 - Maintenance of Structures	F200742	Inyo Sub 569 Maint Structure	822	164	658
569 - Maintenance of Structures	F200748	CS 542 Hwy 6 Sub 569 Maint Structure	537	-	537
569 - Maintenance of Structures	F500571	SUB OPRN-SUB STRUCT/GRNDS	230	-	230
569 - Maintenance of Structures	F513846	ELDORADOSUB-Partnership-Maintenance	1,598	2	1,596
569 - Maintenance of Structures	F527573	SPCC SE TRANS	2,750	163	2,587
569 - Maintenance of Structures	F200727	Fish Lake Valley 569 Maint Structure	141	-	141
569 - Maintenance of Structures	F520575	AWARDS & EMP CONTRIBUTION	1,043	(0)	1,043
569 - Maintenance of Structures	F527571	SPCC NW TRANS	11,565	781	10,785
569 - Maintenance of Structures			45,072	11,325	33,747
569.100 Hardware	F528260	TRANSMISSION IT IMM HARDWARE	106,672	123	106,549

2015 Final Cost Centers by Account/Work Activity

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Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
569.100 - Maintenance of Computer Hardware	G905691	Topsides-569100	8,968,659	-	8,968,659
569.100 - Maintenance of Computer Hardware			9,075,331	123	9,075,208
569.200 - Maintenance of Computer Software	G905692	Topsides-569200	13,503,847	-	13,503,847
569.200 - Maintenance of Computer Software			13,503,847	-	13,503,847
569.300 Communication	F528262	TRANSMISSION IT IMM COMMUNICATION	656,928	3,754	653,174
569.300 - Maintenance of Communication Equipment	G905693	Topsides-569300	6,715,702	-	6,715,702
569.300 - Maintenance of Communication Equipment			7,372,630	3,754	7,368,876
569 - Sylmar/Palo Verde	F526250	REPAIR SUB YARDS/SYLMAR	179,627	118	179,509
570 - Maintenance of Power Transformers	F501512	TRANSFORMERS MAINT - TRANSMISSION	244,315	156,227	88,088
570 - Maintenance of Power Transformers	F501522	TRANSFORMERS MAINT - TRANSMISSION	260,476	148,201	112,275
570 - Maintenance of Power Transformers	F520751	TRANSFORMERS MAINT - TRANS FAC3	12,550	4,841	7,709
570 - Maintenance of Power Transformers	F520819	TRANSFORMERS MAINT - TRANS FAC6	212,576	83,344	129,232
570 - Maintenance of Power Transformers	F527561	TRANSFORMER BD - NW - TRANS	168,683	118,305	50,378
	F527562	TRANSFORMER BD - SE - TRANS	80,755	23,082	57,672
570 - Maintenance of Power Transformers			979,355	534,001	445,354
570 - Maintenance of Transmission Circuit Breakers	F501510	CB'S MAINT - TRANSMISSION	904,814	663,404	241,410
570 - Maintenance of Transmission Circuit Breakers	F501520	CB'S MAINT - TRANSMISSION	668,422	434,467	233,955
570 - Maintenance of Transmission Circuit Breakers	F520749	CB'S MAINT - TRANS FAC1	(3,384)	(1,299)	(2,085)
570 - Maintenance of Transmission Circuit Breakers	F520800	CB'S MAINT - TRANS FAC2	4,547	7,319	(2,772)
570 - Maintenance of Transmission Circuit Breakers	F520808	CB'S MAINT - TRANS FAC4	3,358	4,842	(1,484)
570 - Maintenance of Transmission Circuit Breakers	F527545	CIRCUIT BREAKER BD - NW-TRANS	40,464	33,479	6,986
570 - Maintenance of Transmission Circuit Breakers	F527546	CIRCUIT BREAKER BD - SE-TRANS	14,639	8,074	6,565
570 - Maintenance of Transmission Circuit Breakers			1,632,860	1,150,286	482,574
570 - Maintenance of Transmission Voltage Equipment	F501514	OTH EQUIP MTC(REGS,DISC) Trans	(134,409)	202,469	(336,879)
570 - Maintenance of Transmission Voltage Equipment	F501524	OTH EQUIP MTC(REGS,DISC) Trans	263,322	198,578	64,744
570 - Maintenance of Transmission Voltage Equipment			128,913	401,047	(272,135)
570 - Maintenance of Miscellaneous Transmission Equipment	F200641	Bishop Creek 2 570 Maint Station Equip	1,241	1,241	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200661	Bishop Creek 4 570 Maint Station Equip	-	-	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200671	Bishop Creek 5 570 Maint Station Equip	1,057	(208)	1,265
570 - Maintenance of Miscellaneous Transmission Equipment	F200680	Bishop Creek 6 570 Maint Station Equip	(964)	(938)	(26)
570 - Maintenance of Miscellaneous Transmission Equipment	F200714	Poole Ph 570 Maint Station Equipment	2,777	2,777	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200723	Rush Crk Ph 570 Maint Station Equipment	21,441	13,700	7,741
570 - Maintenance of Miscellaneous Transmission Equipment	F200731	Control Sub 570 Maint Station Equipment	436,111	371,212	64,899
570 - Maintenance of Miscellaneous Transmission Equipment	F200734	Casa Diablo Sub 570 Maint Station Equip	58,191	35,664	22,527
570 - Maintenance of Miscellaneous Transmission Equipment	F200737	Lundy Sub 570 Maint Station Equipment	7,121	6,945	176
570 - Maintenance of Miscellaneous Transmission Equipment	F200740	Lee Vining Sub 570 Maint Station Equip	48,874	46,886	1,988
570 - Maintenance of Miscellaneous Transmission Equipment	F200743	Inyo Sub 570 Maint Station Equipment	38,289	14,377	23,913

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Miscellaneous Transmission Equipment	F200749	CS 542 Hwy 6 Sub-570 Maint Station Equip	6,277	6,277	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200755	Zack 570 Maint Station Equipment	14,354	13,765	589
570 - Maintenance of Miscellaneous Transmission Equipment	F200767	Mt. Tom 570 Maint Station Equipment	10,410	10,410	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200773	Skiland 570 Maint Station Equipment	41,280	22,448	18,833
570 - Maintenance of Miscellaneous Transmission Equipment	F200776	Minaret 570 Maint Station Equipment	53,483	50,248	3,235
570 - Maintenance of Miscellaneous Transmission Equipment	F200862	Santa Ana 1 570 Maint Station Equip	2,868	2,868	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200873	Santa Ana 3 570 Maint Station Equipmnt	6,450	6,175	275
570 - Maintenance of Miscellaneous Transmission Equipment	F200927	Kaweah 3 570 Maint Station Equipment	1,859	1,859	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200953	Borel Pwrhouse 570 Maint Station Equip	9,659	9,659	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200964	Kern River 1 570 Maint Station Equip	6,308	6,308	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200975	Kern River 3 570 Maint Station Equipmnt	12,066	12,066	-
570 - Maintenance of Miscellaneous Transmission Equipment	F201008	Big Creek 3 570 Maint Station Equip	94,665	86,342	8,323
570 - Maintenance of Miscellaneous Transmission Equipment	F201022	Big Creek 4 570 Maint Station Equipmnt	154,012	37,784	116,228
570 - Maintenance of Miscellaneous Transmission Equipment	F201036	Big Creek 2 570 Maint Station Equip	29,276	28,697	579
570 - Maintenance of Miscellaneous Transmission Equipment	F201050	Big Creek 2A 570 Maint Station Equip	3,757	3,757	-
570 - Maintenance of Miscellaneous Transmission Equipment	F201062	Big Creek 8 570 Maint Station Equip	26,589	26,511	78
570 - Maintenance of Miscellaneous Transmission Equipment	F201074	Mammoth Pl Ph 570 Maint Station Equip	8,710	6,479	2,231
570 - Maintenance of Miscellaneous Transmission Equipment	F201090	Big Creek 1 570 Maint Station Equip	80,786	35,774	45,012
570 - Maintenance of Miscellaneous Transmission Equipment	F201105	Eastwood Ph 570 Maint Station Equipment	(933)	(933)	-
570 - Maintenance of Miscellaneous Transmission Equipment	F201129	Portal Ph 570 Maint Station Equipment	1,141	744	397
570 - Maintenance of Miscellaneous Transmission Equipment	F201219	Four Corners 570 Maint Station Equipment	-	-	-
570 - Maintenance of Miscellaneous Transmission Equipment	F201329	MVM9-XFMR-SWYD 570 Maint Station Equip	23,623	4,254	19,369
570 - Maintenance of Miscellaneous Transmission Equipment	F501516	EQUIPMENT WASHING - TRANSMISSION	472,466	315,632	156,834
570 - Maintenance of Miscellaneous Transmission Equipment	F501526	EQUIPMENT WASHING - TRANSMISSION	229,739	102,633	127,106
570 - Maintenance of Miscellaneous Transmission Equipment	F501596	FACILITY SERVICE AGREEMENTS (FSA & RL/	-	-	-
570 - Maintenance of Miscellaneous Transmission Equipment	F502831	INSTRUMENT REPAIR/CALIBRATION - SC&M	394,788	240,932	153,856
570 - Maintenance of Miscellaneous Transmission Equipment	F520814	OTH EQUIP MTCE FAC5	(1,067)	-	(1,067)
570 - Maintenance of Miscellaneous Transmission Equipment	F520820	OTH EQUIP MTCE FAC6	-	-	-
570 - Maintenance of Miscellaneous Transmission Equipment	F525951	DC Systems Transmission	8,160	380	7,780
570 - Maintenance of Miscellaneous Transmission Equipment	F526367	SE POWER CABLE - TRANS	-	-	-
570 - Maintenance of Miscellaneous Transmission Equipment	F526371	SE TRENCH COVERS - TRANS	-	-	-
570 - Maintenance of Miscellaneous Transmission Equipment	F526483	DC SYSTEMS ELDO FAC5	1,782	1,335	447
570 - Maintenance of Miscellaneous Transmission Equipment	F527495	OTHER EQUIP MAINT FAC 3	2,264	269	1,996
570 - Maintenance of Miscellaneous Transmission Equipment	F527549	DC SYSTEMS BD NW - TRAN	42,208	23,355	18,854
570 - Maintenance of Miscellaneous Transmission Equipment	F527550	DC SYSTEMS BD SE - TRAN	9,541	8,505	1,037
570 - Maintenance of Miscellaneous Transmission Equipment	F527553	OTHER EQUIP BD - NW - TRANS	301,448	150,002	151,446
570 - Maintenance of Miscellaneous Transmission Equipment	F527554	OTHER EQUIP BD - SE - TRANS	115,758	62,909	52,849
570 - Maintenance of Miscellaneous Transmission Equipment	F527557	POWER CABLE BD - NW - TRANS	-	-	-
570 - Maintenance of Miscellaneous Transmission Equipment	F527558	POWER CABLE BD - SE - TRANS	-	-	-
570 - Maintenance of Miscellaneous Transmission Equipment	F520753	OTH EQUIP MTCE FAC1	1,576	1,952	(376)
570 - Maintenance of Miscellaneous Transmission Equipment	F520809	OTH EQUIP MTCE FAC4	3,177	6,621	(3,444)
570 - Maintenance of Miscellaneous Transmission Equipment	F526477	MTCE MISC STATN EXP FAC 5	18,948	1,399	17,549
570 - Maintenance of Miscellaneous Transmission Equipment	F200746	Sherwin Sub 570 Maint Station Equipment	18,722	10,397	8,325
570 - Maintenance of Miscellaneous Transmission Equipment	F200764	White Mnt Radio 570 Maint Station Equip	110,711	28,670	82,040
570 - Maintenance of Miscellaneous Transmission Equipment	F200728	Fish Lake Valley 570 Maint Station Equip	5,022	5,022	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200841	San Gorgonio 1 570 Maint Station Equip	874	874	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200907	Kaweah 1 570 Maint Station Equipment	5,520	5,520	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200917	Kaweah 2 570 Maint Station Equipment	3,864	3,864	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200942	Tule Ph & Canyon 570 Maint Station Equ	2,897	2,897	-
570 - Maintenance of Miscellaneous Transmission Equipment			2,949,176	1,836,316	1,112,860

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Substation Work Order Related Expense	F523352	WORK ORDER RELATED EXPENSE	1,649,318	466,629	1,182,689
570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	398,710	-	398,710
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	4,119	-	4,119
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	57,491	-	57,491
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	(14,546)	-	(14,546)
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	136,396	-	136,396
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	90,869	-	90,869
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKRS/SYLMAR REPAIR	486,156	267	485,889
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	327,665	-	327,665
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	206,599	-	206,599
570 - Sylmar/Palo Verde	F526262	REPAIR DC FILTERS-SYLMAR	1,035	-	1,035
570 - Sylmar/Palo Verde			1,694,492	267	1,694,225
571 - Poles and Structures	F501618	SJOA - REPAIR TOWERS MAINTENANCE	157,781	108,112	49,669
571 - Poles and Structures	F501621	METE - REPAIR TOWERS MAINTENANCE	42,710	31,956	10,754
571 - Poles and Structures	F501624	METW - REPAIR TOWERS MAINTENANCE	231,233	79,200	152,033
571 - Poles and Structures	F501627	EAST - REPAIR TOWERS MAINTENANCE	(71,055)	64,693	(135,748)
571 - Poles and Structures	F501630	ORAN - REPAIR TOWERS MAINTENANCE	531,804	245,167	286,637
571 - Poles and Structures	F501633	SJAC - REPAIR TOWERS MAINTENANCE	3,257	895	2,363
571 - Poles and Structures	F501636	NCST - REPAIR TOWERS MAINTENANCE	73,311	90,185	(16,873)
571 - Poles and Structures	F501639	HIGH - REPAIR TOWERS MAINTENANCE	85,299	146,106	(60,806)
571 - Poles and Structures	F501898	SJOA - BREAKDOWN OVHD TRANSMISSION	1,113	971	142
571 - Poles and Structures	F501900	METE - BREAKDOWN OVHD TRANSMISSION	27,899	21,700	6,199
571 - Poles and Structures	F501902	METW - BREAKDOWN OVHD TRANSMISSION	4,023	3,570	453
571 - Poles and Structures	F501906	ORAN - BREAKDOWN OVHD TRANSMISSION	2,375	1,240	1,134
571 - Poles and Structures	F501908	SJAC - BREAKDOWN OVHD TRANSMISSION	-	-	-
571 - Poles and Structures	F501912	HIGH - BREAKDOWN OVHD TRANSMISSION	-	-	-
571 - Poles and Structures	F526301	EAST-PAINT TOWERS MAINTENANCE	1,198	1,054	145
571 - Poles and Structures	F526302	EAST-REPAIR POLES BREAKDOWN	13,442	12,418	1,023
571 - Poles and Structures	F526303	EAST-REPAIR POLES MAINTENANCE	211,266	127,481	83,785
571 - Poles and Structures	F526307	HIGH-PAINT TOWERS MAINTENANCE	44,453	38,041	6,412
571 - Poles and Structures	F526308	HIGH-REPAIR POLES BREAKDOWN	2,472	2,311	161
571 - Poles and Structures	F526309	HIGH-REPAIR POLES MAINTENANCE	162,765	163,569	(804)
571 - Poles and Structures	F526314	METE-REPAIR POLES BREAKDOWN	41,966	26,569	15,397
571 - Poles and Structures	F526315	METE-REPAIR POLES MAINTENANCE	168,074	128,990	39,084
571 - Poles and Structures	F526319	METW-PAINT TOWERS MAINTENANCE	107,042	16,945	90,097
571 - Poles and Structures	F526320	METW-REPAIR POLES BREAKDOWN	48,699	43,137	5,562
571 - Poles and Structures	F526321	METW-REPAIR POLES MAINTENANCE	570,621	454,385	116,236
571 - Poles and Structures	F526325	NCST-PAINT TOWERS MAINTENANCE	51,178	16,544	34,634
571 - Poles and Structures	F526326	NCST-REPAIR POLES BREAKDOWN	16,460	16,572	(112)
571 - Poles and Structures	F526327	NCST-REPAIR POLES MAINTENANCE	184,104	150,066	34,038
571 - Poles and Structures	F526331	ORAN-PAINT TOWERS MAINTENANCE	12,782	1,241	11,541
571 - Poles and Structures	F526332	ORAN-REPAIR POLES BREAKDOWN	33,158	27,614	5,543
571 - Poles and Structures	F526333	ORAN-REPAIR POLES MAINTENANCE	227,255	87,527	139,728
571 - Poles and Structures	F526337	SJOA-PAINT TOWERS MAINTENANCE	7,532	6,559	973
571 - Poles and Structures	F526338	SJOA-REPAIR POLES BREAKDOWN	5,674	3,756	1,918
571 - Poles and Structures	F526339	SJOA-REPAIR POLES MAINTENANCE	130,126	100,594	29,533
571 - Poles and Structures	F526344	SJAC - REPAIR POLES BREAKDOWN	-	-	-
571 - Poles and Structures	F526345	SJAC - REPAIR POLES MAINTENANCE	50,940	31,121	19,819
571 - Poles and Structures	F527498	TRANS PAINT TOWERS FAC 7	-	-	-

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Poles and Structures	F528438	TLRR TOWER REPAIR MAINTENANCE	2,867	2,839	28
571 - Poles and Structures	F528439	TLRR POLE REPAIR MAINTENANCE	-	-	-
571 - Poles and Structures	F529110	POLE LOADING PRGM REPAIRS TRANS	21,859	4,812	17,047
571 - Poles and Structures	F529181	POLE LOADING PRGM MALIBU R.E. TRANS (SH)	1,574,890	2,825	1,572,066
571 - Poles and Structures	F529183	POLE LOADING MALIBU REPAIRS TRANS (SH)	5,616	555	5,061
571 - Poles and Structures	F501616	EL DORADO MEAD 220 KV T/L FAC7	805	561	244
571 - Poles and Structures	F501617	EL DORADO MOHAVE 500 KV T/L FAC8	865	582	283
571 - Poles and Structures	F501904	EAST - BREAKDOWN OVHD TRANSMISSION MTC	5,823	5,630	193
571 - Poles and Structures	F501910	NCST - BREAKDOWN OVHD TRANSMISSION MTC	1,770	1,510	260
571 - Poles and Structures	F526313	METE- PAINT TOWERS MAINTENANCE	657	581	76
571 - Poles and Structures	F526356	EAST-REPAIR INTERFERENCE	1,037	940	97
571 - Poles and Structures	F526360	NCST - REPAIR INTERFERENCE	2,448	2,372	76
571 - Poles and Structures		Non Labor to Labor Shift	-	-	-
571 - Poles and Structures			4,799,595	2,273,495	2,526,100
571 - Insulators and Conductors	F501674	SJOA - INSULATOR WASHING - T/L	47,062	48,256	(1,193)
571 - Insulators and Conductors	F501677	METE - INSULATOR WASHING - T/L	66,168	72,546	(6,378)
571 - Insulators and Conductors	F501680	METW - INSULATOR WASHING - T/L	86,094	68,946	17,148
571 - Insulators and Conductors	F501683	EAST - INSULATOR WASHING - T/L	68,253	87,350	(19,097)
571 - Insulators and Conductors	F501686	ORAN - INSULATOR WASHING - T/L	65,351	77,647	(12,296)
571 - Insulators and Conductors	F501689	SJAC - INSULATOR WASHING - T/L	7,681	6,854	827
571 - Insulators and Conductors	F501692	NCST - INSULATOR WASHING - T/L	50,528	55,644	(5,116)
571 - Insulators and Conductors	F501695	HIGH - INSULATOR WASHING - T/L	5,049	10,851	(5,801)
571 - Insulators and Conductors	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	81,338	69,190	12,148
571 - Insulators and Conductors	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	243,616	182,434	61,182
571 - Insulators and Conductors	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	128,457	110,138	18,319
571 - Insulators and Conductors	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	684,879	447,491	237,388
571 - Insulators and Conductors	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	48,942	44,342	4,600
571 - Insulators and Conductors	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	31,297	26,563	4,734
571 - Insulators and Conductors	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	48,536	44,599	3,937
571 - Insulators and Conductors	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	394,846	182,785	212,062
571 - Insulators and Conductors	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	87,624	68,183	19,440
571 - Insulators and Conductors	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	147,952	115,522	32,429
571 - Insulators and Conductors	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	115,078	49,862	65,215
571 - Insulators and Conductors	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	811,945	415,872	396,073
571 - Insulators and Conductors	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	106,390	80,373	26,018
571 - Insulators and Conductors	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	332,494	210,039	122,455
571 - Insulators and Conductors	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	41,545	36,130	5,415
571 - Insulators and Conductors	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	115,010	98,583	16,427
571 - Insulators and Conductors	F527502	TRANS REPAIR CONDUCTOR FAC 7	2,233	2,984	(751)
571 - Insulators and Conductors	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	16,882	16,660	221
571 - Insulators and Conductors			3,835,251	2,629,844	1,205,406
571 - Transmission Line Rights of Way	F501642	SJOA - TRANS TRIM / REMOVAL TREES	11,121	9,356	1,765
571 - Transmission Line Rights of Way	F501643	METE - TRANS TRIM / REMOVAL TREES	730	630	100
571 - Transmission Line Rights of Way	F501644	METW - TRANS TRIM / REMOVAL TREES	-	-	-
571 - Transmission Line Rights of Way	F501645	EAST - TRANS TRIM / REMOVAL TREES	2,315	1,861	454
571 - Transmission Line Rights of Way	F501646	ORAN - TRANS TRIM / REMOVAL TREES	2,983	2,474	509
571 - Transmission Line Rights of Way	F501647	SJAC - TRANS TRIM / REMOVAL TREES	11,104	7,528	3,576
571 - Transmission Line Rights of Way	F501648	NCST - TRANS TRIM / REMOVAL TREES	9,113	5,905	3,208

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Account/Work Activity	2015 Total Recorded O&M Expenses				
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571 - Transmission Line Rights of Way	F501649	HIGH - TRANS TRIM / REMOVAL TREES	686	595	91
571 - Transmission Line Rights of Way	F501650	SJOA - WEED ABATEMENT/CORRIDOR BRUSHING	(19,647)	54	(19,702)
571 - Transmission Line Rights of Way	F501656	METW - WEED ABATEMENT/CORRIDOR BRUSHING	-	-	-
571 - Transmission Line Rights of Way	F501659	EAST - WEED ABATEMENT/CORRIDOR BRUSHING	(4,649)	-	(4,649)
571 - Transmission Line Rights of Way	F501662	ORAN - WEED ABATEMENT/CORRIDOR BRUSHING	21,357	1,380	19,977
571 - Transmission Line Rights of Way	F501668	NCST - WEED ABATEMENT/CORRIDOR BRUSHING	-	-	-
571 - Transmission Line Rights of Way	F501671	HIGH - WEED ABATEMENT/CORRIDOR BRUSHING	18,262	374	17,888
571 - Transmission Line Rights of Way	F502474	VEGETATION MGMT TRANS	10,383,874	1,102,232	9,281,642
571 - Transmission Line Rights of Way	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	918,389	93,587	824,802
571 - Transmission Line Rights of Way	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	340,568	25,904	314,664
571 - Transmission Line Rights of Way	F526350	METW- ROAD CONSTRUCTION/MAINTENANCE	9,078	993	8,084
571 - Transmission Line Rights of Way	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	1,115,767	261,572	854,195
571 - Transmission Line Rights of Way	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	366,355	244,628	121,728
571 - Transmission Line Rights of Way	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	84,851	313,135	(228,284)
571 - Transmission Line Rights of Way	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	433,269	29,756	403,514
571 - Transmission Line Rights of Way	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	56,532	10,549	45,983
571 - Transmission Line Rights of Way	F527506	TRANS ROW CONSTRUCTION FAC 7	887	1,337	(450)
571 - Transmission Line Rights of Way	F527507	TRANS ROW CONSTRUCTION FAC 8	8,726	19,372	(10,646)
571 - Transmission Line Rights of Way	F528442	TLRR ROAD GRADING/CONSTRUCTION	7,119	6,242	878
571 - Transmission Line Rights of Way	F529332	Land Mgmt South ROW Maintenance	2,403	2,546	(143)
571 - Transmission Line Rights of Way	F529333	Land Mgmt North ROW Maintenance	15,080	3,271	11,808
571 - Transmission Line Rights of Way	F529334	Land Mgmt Metro ROW Maintenance	199,106	9,722	189,384
571 - Transmission Line Rights of Way	F529335	Land Mgmt East ROW Maintenance	73,678	7,312	66,367
571 - Transmission Line Rights of Way	F527504	TRANS WEED ABATEMENT FAC 7	1,439	-	1,439
571 - Transmission Line Rights of Way	F501665	SJAC - WEED ABATEMENT/CORRIDOR BRUSHING	3,376	164	3,212
571 - Transmission Line Rights of Way			14,073,873	2,162,478	11,911,395
571 - Transmission Work Order Related Expense	F501731	SJOA - WORK ORDER RELATED EXPENSE (OH)	686,911	98,330	588,582
571 - Transmission Work Order Related Expense	F501736	METE - WORK ORDER RELATED EXPENSE (OH)	1,601,695	141,170	1,460,524
571 - Transmission Work Order Related Expense	F501741	METW - WORK ORDER RELATED EXPENSE (OH)	1,557,501	300,055	1,257,446
571 - Transmission Work Order Related Expense	F501746	EAST - WORK ORDER RELATED EXPENSE (OH)	702,026	56,223	645,803
571 - Transmission Work Order Related Expense	F501751	ORAN - WORK ORDER RELATED EXPENSE (OH)	1,182,307	216,881	965,426
571 - Transmission Work Order Related Expense	F501756	SJAC - WORK ORDER RELATED EXPENSE (OH)	339,306	48,465	290,841
571 - Transmission Work Order Related Expense	F501761	NCST - WORK ORDER RELATED EXPENSE (OH)	825,151	101,549	723,602
571 - Transmission Work Order Related Expense	F501766	HIGH - WORK ORDER RELATED EXPENSE (OH)	292,678	71,941	220,737
571 - Transmission Work Order Related Expense			7,187,575	1,034,614	6,152,961
571 - Sylmar/Palo Verde	F500076	TRANSMISSION LINES/TOWERS	(20,268)	-	(20,268)
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	260,573	3	260,570
571 - Sylmar/Palo Verde	F526252	CLEAN LINE INSULATORS DWP-800DC	(53,000)	-	(53,000)
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	228,387	-	228,387
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	1,237	-	1,237
571 - Sylmar/Palo Verde			416,929	3	416,925
572 - Maintenance of Underground Transmission Lines	F501619	SJOA - REPAIR UG MAINTENANCE	3,050	277	2,772
572 - Maintenance of Underground Transmission Lines	F501622	METE - REPAIR UG MAINTENANCE	3,951	3,539	412
572 - Maintenance of Underground Transmission Lines	F501625	METW - REPAIR UG MAINTENANCE	208,442	20,272	188,170
572 - Maintenance of Underground Transmission Lines	F501631	ORAN - REPAIR UG MAINTENANCE	(30,239)	1,469	(31,708)

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Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
572 - Maintenance of Underground Transmission Lines	F501637	NCST - REPAIR UG MAINTENANCE	-	-	-
572 - Maintenance of Underground Transmission Lines	F501640	HIGH - REPAIR UG MAINTENANCE	10,317	8,647	1,670
572 - Maintenance of Underground Transmission Lines	F501732	SJOA - WORK ORDER RELATED EXPENSE (UG)	-	-	-
572 - Maintenance of Underground Transmission Lines	F501742	METW - WORK ORDER RELATED EXPENSE (UG)	12,836	4,109	8,727
572 - Maintenance of Underground Transmission Lines	F501752	ORAN - WORK ORDER RELATED EXPENSE (UG)	178,414	47,644	130,770
572 - Maintenance of Underground Transmission Lines	F501757	SJAC - WORK ORDER RELATED EXPENSE (UG)	-	-	-
572 - Maintenance of Underground Transmission Lines	F501762	NCST - WORK ORDER RELATED EXPENSE (UG)	597,406	36,297	561,109
572 - Maintenance of Underground Transmission Lines	F501903	METW -BREAKDOWN UNDGRND TRANSMISSION MTC	7,100	3,536	3,564
572 - Maintenance of Underground Transmission Lines	F501913	HIGH -BREAKDOWN UNDGRND TRANSMISSION MTC	24,487	3,431	21,056
572 - Maintenance of Underground Transmission Lines	F501634	BREAKDOWN TRANSFORMER MAINTENANCE	1,447	141	1,306
572 - Maintenance of Underground Transmission Lines	F501737	BREAKDOWN TRANSFORMER MAINTENANCE	11,876	23,893	(12,016)
572 - Maintenance of Underground Transmission Lines	F501899	BREAKDOWN TRANSFORMER MAINTENANCE	725	651	74
572 - Maintenance of Underground Transmission Lines	F501901	BREAKDOWN TRANSFORMER MAINTENANCE	4,485	3,800	686
572 - Maintenance of Underground Transmission Lines	F501905	BREAKDOWN TRANSFORMER MAINTENANCE	516	413	103
572 - Maintenance of Underground Transmission Lines	F501907	BREAKDOWN TRANSFORMER MAINTENANCE	(5,013)	(11,390)	6,377
572 - Maintenance of Underground Transmission Lines	F501747	BREAKDOWN TRANSFORMER MAINTENANCE	13,671	2,895	10,775
572 - Maintenance of Underground Transmission Lines	F501767	BREAKDOWN TRANSFORMER MAINTENANCE	(887)	(861)	(26)
572 - Maintenance of Underground Transmission Lines			1,042,584	148,763	893,821

572 - Sylmar/Palo Verde	F526240	RAPAIR U/G CABLE	(44,129)	-	(44,129)
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573 - Provision for Property Damage Expense to Trans. Fac.	F527501	TRANS REPAIR POLES FAC 8	(4,662)	-	(4,662)
573 - Provision for Property Damage Expense to Trans. Fac.	F526068	STORM WO RELATED EXPENSE - TRANSMISSION	206,377	23,474	182,903
573 - Provision for Property Damage Expense to Trans. Fac.	F526069	STORM REPAIR <200 FT. TRANS SUBS	123,125	45,439	77,685
573 - Provision for Property Damage Expense to Trans. Fac.	F526072	TRSJAO - STORM WO RELATED EXPENSE - TRNS	27,398	13,733	13,664
573 - Provision for Property Damage Expense to Trans. Fac.	F526073	TRSJAO -STORM REPAIR <200 FT. TRANS SUBS	3,716	3,663	53
573 - Provision for Property Damage Expense to Trans. Fac.	F526074	TRSJAO -STORM REPAIR >200 FT. TRANS SUBS	19,788	17,667	2,121
573 - Provision for Property Damage Expense to Trans. Fac.	F526076	TRMETE - STORM WO RELATED EXP - TRANSM	76,989	17,334	59,655
573 - Provision for Property Damage Expense to Trans. Fac.	F526077	TRMETE -STORM REPAIR <200 FT. TRANS SUBS	1,714	1,315	398
573 - Provision for Property Damage Expense to Trans. Fac.	F526078	TRMETE - STORM REPAIR >200 FT TRANS SUBS	(1,181)	8,656	(9,837)
573 - Provision for Property Damage Expense to Trans. Fac.	F526079	TRMETE - STORM FLOOD DAMAGE TRANS. SUBS	-	-	-
573 - Provision for Property Damage Expense to Trans. Fac.	F526080	TRMETW - STORM WO RELATED EXP - TRANSM	-	-	-
573 - Provision for Property Damage Expense to Trans. Fac.	F526083	TRMETW - STORM FLOOD DAMAGE TRANS. SUBS	-	-	-
573 - Provision for Property Damage Expense to Trans. Fac.	F526084	TREAST- STORM WO RELATED EXP - TRANSM	29,095	2,326	26,769
573 - Provision for Property Damage Expense to Trans. Fac.	F526085	TREAST -STORM REPAIR <200 FT. TRANS SUBS	(3,620)	(5,569)	1,949
573 - Provision for Property Damage Expense to Trans. Fac.	F526086	TREAST -STORM REPAIR >200 FT. TRANS SUBS	19,227	17,041	2,186
573 - Provision for Property Damage Expense to Trans. Fac.	F526087	TREAST - STORM FLOOD DAMAGE TRANS. SUBS	16,853	896	15,957
573 - Provision for Property Damage Expense to Trans. Fac.	F526088	TROJAN - STORM WO RELATED EXP - TRANSM	64,966	45,806	19,159
573 - Provision for Property Damage Expense to Trans. Fac.	F526090	TROJAN -STORM REPAIR>200 FT. TRANS SUBS	15,182	13,487	1,695
573 - Provision for Property Damage Expense to Trans. Fac.	F526091	TROJAN - STORM FLOOD DAMAGE TRANS. SUBS	53,129	3,350	49,779
573 - Provision for Property Damage Expense to Trans. Fac.	F526092	TRSJAC - STORM WO RELATED EXP - TRANSM	-	-	-
573 - Provision for Property Damage Expense to Trans. Fac.	F526094	TRSJAC - STORM REPAIR >200 FT TRANS SUBS	-	-	-
573 - Provision for Property Damage Expense to Trans. Fac.	F526096	TRNCST - STORM WO RELATED EXP - TRANSM	106,256	7,913	98,343
573 - Provision for Property Damage Expense to Trans. Fac.	F526097	TRNCST - STORM REPAIR <200 FT TRANS SUBS	16,121	13,499	2,623
573 - Provision for Property Damage Expense to Trans. Fac.	F526098	TRNCST -STORM REPAIR >200 FT TRANS SUBS	171,079	100,819	70,260
573 - Provision for Property Damage Expense to Trans. Fac.	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SUBS	-	-	-
573 - Provision for Property Damage Expense to Trans. Fac.	F526100	TRHIGH - STORM WO RELATED EXP - TRANSM	628,577	67,440	561,137
573 - Provision for Property Damage Expense to Trans. Fac.	F526101	TRHIGH - STORM REPAIR <200 FT TRANS SUBS	15,470	10,625	4,845
573 - Provision for Property Damage Expense to Trans. Fac.	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUBS	20,987	16,164	4,823
573 - Provision for Property Damage Expense to Trans. Fac.	F526103	TRHIGH - STORM FLOOD DAMAGE TRANS SUBS	66,739	41,229	25,509

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	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
573 - Provision for Property Damage Expense to Trans. Fac.	F526121	TOXIC WASTE TRANS. SUBS	92,371	28,752	63,619
573 - Provision for Property Damage Expense to Trans. Fac.	F526122	TOXIC WASTE TRANS. SUBS	69,662	39,600	30,062
573 - Provision for Property Damage Expense to Trans. Fac.	F526123	TRISJOA - TOXIC WASTE TRANS SUBS	2,541	2,185	356
573 - Provision for Property Damage Expense to Trans. Fac.	F526126	TREAST - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Provision for Property Damage Expense to Trans. Fac.	F526127	TROJAN - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Provision for Property Damage Expense to Trans. Fac.	F526130	TRHIGH - TOXIC WASTE TRANS. SUBS	3,651	190	3,461
573 - Provision for Property Damage Expense to Trans. Fac.	F526075	TRISJOA - STORM FLOOD DAMAGE TRANS. SUBS	574	10	564
573 - Provision for Property Damage Expense to Trans. Fac.	F526082	TRMETW -STORM REPAIR >200 FT. TRANS SUBS	1,344	1,297	48
573 - Provision for Property Damage Expense to Trans. Fac.	F526125	TRMETW - TOXIC WASTE TRANS. SUBS	1,155	1,030	125
573 - Provision for Property Damage Expense to Trans. Fac.	F526128	TRISJAC - TOXIC WASTE TRANS. SUBS	1,288	1,238	51
573 - Provision for Property Damage Expense to Trans. Fac.	F527500	Trans. Eldorado Storm - Facility 7	1,103	974	129
573 - Provision for Property Damage Expense to Trans. Fac.	F526064	STORM WO RELATED EXPENSE - TRANSMISSION	7,279	754	6,525
573 - Provision for Property Damage Expense to Trans. Fac.	F526066	STORM REPAIR >200 FT. TRANS SUBS	4,608	4,073	536
573 - Provision for Property Damage Expense to Trans. Fac.	F528662	Severance-A&G	49,686	49,686	-
573 - Provision for Property Damage Expense to Trans. Fac.			1,908,587	596,097	1,312,490
582 - Operation and Relay Protection of Distribution Substations	F200891	East Region Com 582 Station Expense	12,975	12,307	668
582 - Operation and Relay Protection of Distribution Substations	F201009	Big Creek 3 582 Station Expense	1,511	1,511	-
582 - Operation and Relay Protection of Distribution Substations	F201023	Big Creek 4 582 Station Expense	3,159	3,159	-
582 - Operation and Relay Protection of Distribution Substations	F201037	Big Creek 2 582 Station Expense	10,905	10,117	788
582 - Operation and Relay Protection of Distribution Substations	F201091	Big Creek 1 582 Station Expense	12,496	11,703	793
582 - Operation and Relay Protection of Distribution Substations	F201106	Eastwood Ph 582 Station Expense	11,246	10,463	783
582 - Operation and Relay Protection of Distribution Substations	F500395	SUB UTIL SVCS-MISC ST EXP	762,915	25	762,889
582 - Operation and Relay Protection of Distribution Substations	F500487	SUB OPRN MISC STATN EXP	25,282	-	25,282
582 - Operation and Relay Protection of Distribution Substations	F500489	SUB OPRN-OPERATING EQUIP DIST	1,577,490	1,293,589	283,901
582 - Operation and Relay Protection of Distribution Substations	F500490	SUB OPRN-OPERATING EQUIP DIST	-	-	-
582 - Operation and Relay Protection of Distribution Substations	F500491	SUB OPRN-OPERATING EQUIP DIST	-	-	-
582 - Operation and Relay Protection of Distribution Substations	F500494	SUB OPRN-OPERATING EQUIP DIST	3,776	-	3,776
582 - Operation and Relay Protection of Distribution Substations	F500498	SUB OPRN-OPERATING EQUIP DIST	545	-	545
582 - Operation and Relay Protection of Distribution Substations	F500548	SUB OPRN-OPERATING EQUIP DIST	4,872	-	4,872
582 - Operation and Relay Protection of Distribution Substations	F500550	SUB OPRN-OPERATING EQUIP	2,831,935	2,336,489	495,446
582 - Operation and Relay Protection of Distribution Substations	F500554	SUB OPRN TOOL EXP	2,420	-	2,420
582 - Operation and Relay Protection of Distribution Substations	F500565	SUB OPRN-OPERATING EQUIP DIST	8,352	3	8,349
582 - Operation and Relay Protection of Distribution Substations	F500568	SUB OPRN-OPERATING EQUIP DIST	353,663	295,220	58,444
582 - Operation and Relay Protection of Distribution Substations	F500573	SUB OPRN-OPERATING EQUIP DIST	1,670,192	1,371,971	298,221
582 - Operation and Relay Protection of Distribution Substations	F520562	SUB MTCE MISC STATN EXP	1,054,995	669,537	385,457
582 - Operation and Relay Protection of Distribution Substations	F523262	SAFETY ENVIRON	(2,848)	-	(2,848)
582 - Operation and Relay Protection of Distribution Substations	F523367	EL DORADO SUB OP FAC5	3,019	-	3,019
582 - Operation and Relay Protection of Distribution Substations	F525773	RELAY INSPECTION-NW DISTRIBUTION	900,652	764,886	135,767
582 - Operation and Relay Protection of Distribution Substations	F525775	RELAY INSPECTION SE DISTRIBUTION	456,679	393,246	63,432
582 - Operation and Relay Protection of Distribution Substations	F525814	SUB OPRN-OPERATING EQUIP - DIST	3,309,567	2,746,707	562,861
582 - Operation and Relay Protection of Distribution Substations	F525817	SUB OPRN-OPERATING EQUIP - DIST	3,470,506	2,878,929	591,577
582 - Operation and Relay Protection of Distribution Substations	F526372	SUB MTCE MISC STATN EXP DISTR	276,060	149,991	126,069
582 - Operation and Relay Protection of Distribution Substations	F527038	EAMISS-Substation Equipment Dist	80,569	66,816	13,753
582 - Operation and Relay Protection of Distribution Substations	F527042	EAVISS-Substation Equipment Dist	1,523,267	1,253,813	269,454
582 - Operation and Relay Protection of Distribution Substations	F527046	NOLUGS-Substation Equipment Dist	1,253,868	1,023,594	230,274
582 - Operation and Relay Protection of Distribution Substations	F527054	SOORAS-Substation Equipment Dist	21,008	10,560	10,448
582 - Operation and Relay Protection of Distribution Substations	F527056	SOVALS-Substation Equipment Dist	10,270	7,314	2,956
582 - Operation and Relay Protection of Distribution Substations	F527060	WELIGS-Substation Equipment Dist	65,899	56,260	9,639
582 - Operation and Relay Protection of Distribution Substations	F527110	EAVISS-Substation Expense Dist	41,079	11,633	29,446
582 - Operation and Relay Protection of Distribution Substations	F527129	WELIGS-Substation Expense Dist	54,594	12,749	41,845
582 - Operation and Relay Protection of Distribution Substations	F527539	RELAY BREAKDOWN NW - DIST	295,595	197,101	98,494

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582 - Operation and Relay Protection of Distribution Substations	F527540	RELAY BREAKDOWN SE - DIST	176,874	111,642	65,232
582 - Operation and Relay Protection of Distribution Substations	F527563	RELAY MAINT - DISTRIBUTION	104,299	87,632	16,667
582 - Operation and Relay Protection of Distribution Substations	F527564	RELAY MAINT - DISTRIBUTION	73,667	41,940	31,728
582 - Operation and Relay Protection of Distribution Substations	F529293	NCR for T&D Environmental Activities	1,932,001	764,827	1,167,174
582 - Operation and Relay Protection of Distribution Substations	F529355	PEM for T&D Environmental Activities	75,326	72,644	2,682
582 - Operation and Relay Protection of Distribution Substations	F529358	TS for T&D Environmental Activities	1,413,370	1,002,208	411,162
582 - Operation and Relay Protection of Distribution Substations	F523355	SUB OPS OPERATING EQUIP DISTR	1,403	-	1,403
582 - Operation and Relay Protection of Distribution Substations	F527036	EADSVS-Substation Equipment Dist	55,382	45,259	10,123
582 - Operation and Relay Protection of Distribution Substations	F527040	EAMIRS-Substation Equipment Dist	3,714	3,166	547
582 - Operation and Relay Protection of Distribution Substations	F527048	NORECS-Substation Equipment Dist	51,495	43,137	8,358
582 - Operation and Relay Protection of Distribution Substations	F527050	NOVENS-Substation Equipment Dist	16,585	14,175	2,410
582 - Operation and Relay Protection of Distribution Substations	F527052	NOVINS-Substation Equipment Dist	53,594	45,368	8,227
582 - Operation and Relay Protection of Distribution Substations	F527058	WEELNS-Substation Equipment Dist	3,103	2,587	516
582 - Operation and Relay Protection of Distribution Substations	F527104	EADSVS-Substation Expense Dist	21,490	18,017	3,473
582 - Operation and Relay Protection of Distribution Substations	F527108	EAMIRS-Substation Expense Dist	23,250	5,483	17,768
582 - Operation and Relay Protection of Distribution Substations	F527123	SOORAS-Substation Expense Dist	13,675	11,150	2,525
582 - Operation and Relay Protection of Distribution Substations	F527127	WEELNS-Substation Expense Dist	1,508	1,254	253
582 - Operation and Relay Protection of Distribution Substations	F500481	SUB OPRN TOOL EXP	623	-	623
582 - Operation and Relay Protection of Distribution Substations			24,129,873	17,860,182	6,269,691
582 - Testing and Inspecting Distribution Substation Equipment	F500561	SUB OPRN-EQUIPMT TEST	1,578,368	1,298,152	280,216
582 - Testing and Inspecting Distribution Substation Equipment	F501553	SUBS EQUIPMENT INSPECTIONS- DISTRIBUT	422,062	353,430	68,633
582 - Testing and Inspecting Distribution Substation Equipment	F501555	SUBS EQUIPMENT INSPECTIONS- DISTRIBUT	673,547	462,380	211,167
582 - Testing and Inspecting Distribution Substation Equipment	F520713	SUB OPERATION EQUIP AND TEST	2,769,362	2,312,711	456,651
582 - Testing and Inspecting Distribution Substation Equipment	F520714	SUB OPERATION EQUIP AND TEST	1,592,516	1,390,618	291,898
582 - Testing and Inspecting Distribution Substation Equipment	F520715	SUB OPERATION EQUIP AND TEST	1,963,854	1,595,225	368,630
582 - Testing and Inspecting Distribution Substation Equipment	F523025	SUB OPS EQUIPMENT TEST	8,449	7,763	686
582 - Testing and Inspecting Distribution Substation Equipment	F526760	EAMESS SUB OPRN-EQUIPMT TEST	1,863,883	1,536,994	326,889
582 - Testing and Inspecting Distribution Substation Equipment	F527815	OTH EQUIP INSP NW - DIST	26,813	12,200	14,613
582 - Testing and Inspecting Distribution Substation Equipment	F527816	OTH EQUIP INSP SE - DIST	19,737	11,307	8,431
582 - Testing and Inspecting Distribution Substation Equipment	F527820	PWR CABLE INSP NW - DIST	13,975	11,148	2,827
582 - Testing and Inspecting Distribution Substation Equipment	F527842	PWR CABLE INSP SE - DIST	16,837	12,572	4,265
582 - Testing and Inspecting Distribution Substation Equipment	F527843	DC SYSTEMS INSP NW - DIST	96,612	80,909	15,702
582 - Testing and Inspecting Distribution Substation Equipment	F527844	DC SYSTEMS INSP SE - DIST	65,715	55,138	10,577
582 - Testing and Inspecting Distribution Substation Equipment	F526761	NOLUGS SUB OPRN-EQUIPMT TEST	756	-	756
582 - Testing and Inspecting Distribution Substation Equipment			11,112,485	9,050,545	2,061,940
590 - Maintenance Supervision and Engineering	F520566	SUB MTCE, SUPERVISION	845,675	788,767	56,908
590 - Maintenance Supervision and Engineering	F525245	SUB MTCE, SUPERVISION	1,158,666	1,069,152	89,515
590 - Maintenance Supervision and Engineering			2,004,341	1,857,918	146,423
591 - Maintenance of Structures	F200892	East Region Com 591 Maint Structure	85,619	69,238	16,381
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMENT	97,418	11,147	86,270
591 - Maintenance of Structures	F527570	SPCC NW DIST	5,938	392	5,546
591 - Maintenance of Structures	F527572	SPCC SE DIST	26,378	779	25,599
591 - Maintenance of Structures			215,353	81,556	133,797
592 - Maintenance of Distribution Transformers	F501511	TRANSFORMERS MAINT - DISTRIBUTION	187,946	123,056	64,889

2015 Final Cost Centers by Account/Work Activity

Account/Work Activity	2015 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
592 - Maintenance of Distribution Transformers	F501521	TRANSFORMERS MAINT - DISTRIBUTION	428,607	270,348	158,259
592 - Maintenance of Distribution Transformers	F527559	TRANSFORMER BD - NW - DIST	24,250	17,982	6,268
592 - Maintenance of Distribution Transformers	F527560	TRANSFORMER BD - SE - DIST	60,578	36,421	24,157
592 - Maintenance of Distribution Transformers			701,380	447,807	253,573
592 - Maintenance of Distribution Circuit Breakers	F501509	CB'S MAINT- DISTRIBUTION	720,107	566,940	153,166
592 - Maintenance of Distribution Circuit Breakers	F501519	CB'S MAINT- DISTRIBUTION	1,405,677	1,038,954	366,722
592 - Maintenance of Distribution Circuit Breakers	F527544	CIRCUIT BREAKER BD - SE-DIST	256,053	92,207	163,846
592 - Maintenance of Distribution Circuit Breakers			2,381,836	1,698,102	683,734
592 - Maintenance of Distribution Voltage Control Equipment	F501513	OTH EQUIP MTC(REGS,DISC) Dist	38,109	176,653	(138,545)
592 - Maintenance of Distribution Voltage Control Equipment	F501523	OTH EQUIP MTC(REGS,DISC) Dist	838,482	383,526	454,956
592 - Maintenance of Distribution Voltage Control Equipment			876,590	560,179	316,412
592 - Maintenance of Miscellaneous Distribution Equipment	F200893	East Region Com 592 Maint Station Equip	47,998	47,270	728
592 - Maintenance of Miscellaneous Distribution Equipment	F201010	Big Creek 3 592 Maint Station Equip	9,554	8,920	634
592 - Maintenance of Miscellaneous Distribution Equipment	F201024	Big Creek 4 592 Maint Station Equip	1,711	1,711	-
592 - Maintenance of Miscellaneous Distribution Equipment	F201038	Big Creek 2 592 Maint Station Equip	113,240	103,357	9,882
592 - Maintenance of Miscellaneous Distribution Equipment	F201092	Big Creek 1 592 Maint Station Equip	6,024	4,434	1,590
592 - Maintenance of Miscellaneous Distribution Equipment	F201107	Eastwood Ph 592 Maint Station Equipment	16,520	15,818	702
592 - Maintenance of Miscellaneous Distribution Equipment	F501515	EQUIPMENT WASHING - DISTRIBUTION	193,211	147,569	45,641
592 - Maintenance of Miscellaneous Distribution Equipment	F501525	EQUIPMENT WASHING - DISTRIBUTION	286,125	228,360	57,765
592 - Maintenance of Miscellaneous Distribution Equipment	F502650	WORK ORDER RELATED EXPENSE (DISTRB	6,272,307	1,511,095	4,761,212
592 - Maintenance of Miscellaneous Distribution Equipment	F525952	DC Systems Distribution	13,283	6,201	7,082
592 - Maintenance of Miscellaneous Distribution Equipment	F526364	NW POWER CABLE - DIST	959	828	130
592 - Maintenance of Miscellaneous Distribution Equipment	F526366	SE POWER CABLE - DIST	4,349	3,164	1,185
592 - Maintenance of Miscellaneous Distribution Equipment	F526368	NW TRENCH COVERS - DIST	83,373	64,311	19,062
592 - Maintenance of Miscellaneous Distribution Equipment	F526370	SE TRENCH COVERS - DIST	33,630	19,300	14,330
592 - Maintenance of Miscellaneous Distribution Equipment	F527547	DC SYSTEMS BD NW - DIST	39,425	33,357	6,068
592 - Maintenance of Miscellaneous Distribution Equipment	F527548	DC SYSTEMS BD SE - DIST	18,938	10,700	8,238
592 - Maintenance of Miscellaneous Distribution Equipment	F527551	OTHER EQUIP BD - NW - DIST	95,022	69,574	25,448
592 - Maintenance of Miscellaneous Distribution Equipment	F527552	OTHER EQUIP BD - SE - DIST	62,138	50,027	12,111
592 - Maintenance of Miscellaneous Distribution Equipment	F527556	POWER CABLE BD - SE - DIST	1,186	1,053	133
592 - Maintenance of Miscellaneous Distribution Equipment			7,298,992	2,327,050	4,971,942
Accounts with no ISO Distribution Costs			448,844,739	181,001,879	267,842,861