

Attachment 2

Revisions to WOD Formula Rate Inputs as Compared to the Draft Annual Update

This attachment lists the changes reflected in this 2025 WOD Annual Update filing relative to the Draft Annual Update Formula Rate Spreadsheet that SCE posted on its website on June 14, 2024.

The revisions from the Draft Annual Update are as follows:

- 1) Schedule 2-True Up Adjustment: The inputs to lines 13 through 24, Column 2, have been updated to correspond to the revised Prior Year Cost due to the changes summarized in this attachment. The associated WP-True Up Adjustment has also been updated accordingly.
- 2) Schedule 4 –Allocated OandM: The input on Line 31 Column C1 was revised from (\$789,149) to (\$935,849), a (\$146,7000) change. This change was made to align with SCE’s Transmission Formula Rate Annual Update. These changes revise the Morongo West of Devers Rate Year Cost by (\$2,833).
- 3) Schedule 5-AandG: A&G Salaries on Line 1 Column C1 was revised from \$330,616,836 to \$331,709,077, a \$1,092,241 change. The changes were made to align with SCE’s Transmission Formula Rate Annual Update. These changes revise the Morongo West of Devers Rate Year Cost by \$1,391.
- 4) Schedule 9-Allocators: Total non-AandG W&S with NOIC on Line 48 was revised from \$681,213,494 to \$680,121,253, a (\$1,092,241) change. The changes were made to align with SCE’s Transmission Formula Rate Annual Update. These changes revise the Morongo West of Devers Rate Year Cost by (\$6,337).

The cumulative change in the Morongo West of Devers Rate Year Cost as a result of the changes above is a decrease of \$7,779.