

SAP Order	Total Activity Cost	Corp OH	AFUDC
<b>3221</b>	<b>34,283</b>	<b>5,564</b>	<b>28,904</b>
COS-00-RE-BR-VM0001	34,283	5,564	28,904
801432305	34,283	5,564	28,904
<b>3363</b>	<b>6,360,280</b>	<b>1,010,236</b>	<b>131,729</b>
CET-PD-BM-SU-SUBSNW	3,041,061	659,643	113,586
903467050	1,134,415	223,170	79,285
903842593	1,906,646	436,473	34,301
CET-PD-ST-SS-SUBSNW	3,319,218	350,594	18,143
903989209	3,319,218	350,594	18,143
<b>3364</b>	<b>14,826,530</b>	<b>1,212,651</b>	<b>1,550,676</b>
CET-PD-IR-TC-TRHIGH	1,963,308	176,565	37,995
TD1634632	1,963,308	176,565	37,995
CET-PD-IR-TC-TRSJOA	6,708,344	480,926	718,351
TD1373731	4,815,676	335,784	645,055
TD1557551	1,892,669	145,141	73,296
CET-PD-IR-TG-TRMETW	1,750,712	204,721	482,954
TD1853109	1,750,712	204,721	482,954
CET-PD-IR-TG-TRSJOA	2,418,730	170,047	116,717
903555905	1,259,365	56,523	33
TD1058864	(85,533)	11,707	1,287
TD1495207	(311)	(444)	84
TD1502976	98,770	(4,665)	66,389
TD1852426	1,146,439	106,926	48,923
CET-PD-IR-TP-789000	(51,107)	5,163	105,373
TD1058864	107,187	200	99,941
TD1495207	(158,294)	4,962	5,432
CET-PD-IR-TP-789100	2,030,196	174,562	83,542
TD1058864	12,409	7,167	3,428
TD1502976	2,017,786	167,395	80,114
CET-PD-IR-TP-TRMETE	(0)	(0)	
TD1431739	(0)	(0)	
CET-PD-IR-TP-TRSJOA	6,347	668	5,745
TD1058864	6,195	540	5,720
TD1373731	152	127	24
<b>3365</b>	<b>9,949,788</b>	<b>995,605</b>	<b>376,380</b>
CET-PD-2A-2A-TRORAN	9,949,788	995,605	376,380
TD1512197	9,949,788	995,605	376,380
<b>3366</b>	<b>4,421,504</b>	<b>527,110</b>	<b>189,338</b>
CET-PD-CR-TR-TRMETE	4,421,504	527,110	189,338
TD1866655	4,421,504	527,110	189,338
<b>3367</b>	<b>16,830,056</b>	<b>3,111,193</b>	<b>1,073,003</b>
CET-PD-ST-TS-TREAST	12,524,461	2,507,749	227,289
903505233	12,524,461	2,507,749	227,289
CET-PD-ST-TS-TRNCST	3,213,073	281,422	841,921
800475947	3,213,073	281,422	841,921
CET-PD-ST-TS-TRSJOA	1,092,522	322,022	3,793
904355969	1,092,522	322,022	3,793
<b>3888</b>	<b>2,485,122</b>	<b>592,735</b>	<b>325,704</b>
CIT-00-OP-NS-000224	2,485,122	592,735	325,704
902965343	2,485,122	592,735	325,704
<b>4057</b>	<b>14,716,514</b>	<b>1,340,761</b>	<b>558,710</b>
CET-OT-CM-ST-CEMAST	14,716,514	1,340,761	558,710
903237253	8,257,691	806,912	437,251
903511223	6,458,823	533,849	121,459
<b>4087</b>	<b>25,842,705</b>	<b>3,230,071</b>	<b>2,847,625</b>
CET-ET-LG-SU-408700	4,674,162	858,259	177,757
903495215	4,674,162	858,259	177,757

SAP Order	Total Activity Cost	Corp OH	AFUDC
<b>CET-ET-LG-SU-408799</b>	<b>21,168,543</b>	<b>2,371,812</b>	<b>2,669,867</b>
902159506	6,630,211	795,324	1,467,578
902468511	14,538,332	1,576,487	1,202,289
<b>4211</b>	<b>8,221,289</b>	<b>1,331,924</b>	<b>457,622</b>
<b>CET-ET-IR-CB-421100</b>	<b>8,221,289</b>	<b>1,331,924</b>	<b>457,622</b>
800353379	1,397,952	200,498	52,461
902760306	3,081,844	535,321	182,317
903127976	3,741,492	596,106	222,844
<b>4329</b>	<b>6,501,049</b>	<b>1,245,158</b>	<b>74,317</b>
<b>CET-ET-IR-CB-432900</b>	<b>6,501,049</b>	<b>1,245,158</b>	<b>74,317</b>
902447271	1,692,764	246,361	
902447274	1,800,468	267,060	
903173646	1,572,442	365,675	57,093
903461459	1,435,375	366,062	17,224
<b>4343</b>	<b>24,694,994</b>	<b>3,255,110</b>	<b>2,085,801</b>
<b>CET-ET-IR-RP-434300</b>	<b>23,458,621</b>	<b>3,061,931</b>	<b>2,041,776</b>
902003439	20,255,445	2,520,497	1,789,961
903208073	3,203,176	541,434	251,815
<b>CET-ET-IR-RP-434301</b>	<b>1,236,372</b>	<b>193,179</b>	<b>44,025</b>
904193153	1,236,372	193,179	44,025
<b>4404</b>	<b>637</b>		<b>637</b>
<b>CET-ET-AF-RL-440400</b>	<b>637</b>		<b>637</b>
800353379	637		637
<b>4484</b>	<b>1,336,495</b>	<b>157,194</b>	<b>16,833</b>
<b>CET-ET-IR-ME-448400</b>	<b>1,336,495</b>	<b>157,194</b>	<b>16,833</b>
903494652	1,336,495	157,194	16,833
<b>4756</b>	<b>25,274,888</b>	<b>2,913,190</b>	<b>2,565,957</b>
<b>CET-ET-IR-ME-475600</b>	<b>10,245,232</b>	<b>1,039,289</b>	<b>673,410</b>
902831695	3,030,099	351,975	294,841
903125249	1,591	(2,043)	3,668
903496232	7,213,542	689,357	374,901
<b>CET-ET-IR-ME-475601</b>	<b>15,029,655</b>	<b>1,873,902</b>	<b>1,892,547</b>
902263352	12,022,932	1,218,948	1,749,184
903125249	3,006,723	654,953	143,363
<b>4837</b>	<b>17,352,086</b>	<b>3,437,657</b>	<b>1,198,427</b>
<b>CET-ET-IR-RP-483700</b>	<b>17,352,086</b>	<b>3,437,657</b>	<b>1,198,427</b>
902768530	3,666,403	566,387	376,891
902894696	2,390,970	426,910	131,303
903088781	3,066,068	649,358	132,355
903092506	5,847,614	1,378,872	481,755
903092532	2,381,031	416,131	76,123
<b>5089</b>	<b>6,548,770</b>	<b>1,148,809</b>	<b>726,426</b>
<b>CET-ET-IR-RP-508900</b>	<b>6,548,770</b>	<b>1,148,809</b>	<b>726,426</b>
902129010	1,599,530	280,179	384,809
902157821	1,449,535	319,176	160,231
903228609	2,469,449	365,708	155,401
903479860	1,030,256	183,746	25,986
<b>5210</b>	<b>12,801,878</b>	<b>1,286,482</b>	<b>638,365</b>
<b>CET-ET-IR-TB-521000</b>	<b>6,758,782</b>	<b>745,937</b>	<b>378,741</b>
902820061	88,594	4,393	86,077
902936985	6,670,188	741,544	292,665
<b>CET-ET-IR-TB-521001</b>	<b>6,043,097</b>	<b>540,546</b>	<b>259,623</b>
902820061	6,043,097	540,546	259,623
<b>5265</b>	<b>12,195</b>	<b>390</b>	<b>11,805</b>
<b>CET-PD-OT-NF-098001</b>	<b>12,195</b>	<b>390</b>	<b>11,805</b>
800460388	12,405	600	11,805
902420022	(210)	(210)	

SAP Order	Total Activity Cost	Corp OH	AFUDC
<b>5346</b>	<b>4,664,604</b>	<b>145,287</b>	
CET-RP-LG-TS-534600	4,664,604	145,287	
801704628	4,664,604	145,287	
<b>5397</b>	<b>20,028,027</b>	<b>1,255,309</b>	<b>1,936,249</b>
CET-ET-LG-SU-539700	20,028,027	1,255,309	1,936,249
TD1042549	20,028,027	1,255,309	1,936,249
<b>5450</b>	<b>5,636,652</b>	<b>34,045</b>	
CET-RP-TP-RL-545000	5,636,652	34,045	
801979678	5,636,652	34,045	
<b>6030</b>	<b>108,553,063</b>	<b>9,602,781</b>	<b>14,634,624</b>
CET-ET-LG-TS-603006	108,553,063	9,602,781	14,634,624
800460388	108,553,063	9,602,781	14,634,624
<b>6197</b>	<b>4,348,736</b>	<b>706,534</b>	<b>849,883</b>
CET-ET-IR-ME-619700	4,348,736	706,534	849,883
800406539	1,347,290	206,877	495,046
902157763	1,576,269	265,210	121,339
902157768	1,425,177	234,447	233,499
<b>6446</b>	<b>13,648,721</b>	<b>1,925,312</b>	<b>1,211,846</b>
CET-ET-GA-EM-644600	5,727,464	689,443	626,040
900295591	3,923,641	467,801	591,862
903476533	1,803,823	221,642	34,178
CET-ET-GA-EM-644602	2,442,504	378,417	162,756
903111160	2,442,504	378,417	162,756
CET-ET-GA-EM-644623	2,467,286	499,248	166,502
902165882	2,467,286	499,248	166,502
CET-ET-GA-EM-644624	1,310,852	129,019	109,926
902165883	1,310,852	129,019	109,926
CET-ET-GA-EM-644632	1,700,616	229,185	146,622
902757391	1,700,616	229,185	146,622
<b>6652</b>	<b>1,827,377</b>	<b>460,084</b>	<b>75,846</b>
CET-ET-LG-TS-665203	1,827,377	460,084	75,846
TD1683529	1,827,377	460,084	75,846
<b>7188</b>	<b>36,457,001</b>	<b>4,340,392</b>	<b>8,759,410</b>
CET-ET-IR-ME-718800	863,948	45,938	822,674
901491687	863,948	45,938	822,674
CET-ET-LG-SU-718800	35,593,054	4,294,454	7,936,737
901491687	35,593,054	4,294,454	7,936,737
<b>7298</b>	<b>75,155,384</b>	<b>4,365,986</b>	<b>8,700,537</b>
CET-PD-OT-PJ-729800	71,617,492	4,028,314	8,450,117
901942793	63,498,182	3,302,950	8,231,076
902067771	5,613,465	465,314	158,870
903006911	2,505,845	260,049	60,171
CET-PD-OT-PJ-TREAST	1,746,860	163,641	53,019
TD1322150	1,746,860	163,641	53,019
CET-PD-OT-PJ-TRHIGH	1,791,032	174,030	197,402
TD1244158	1,791,032	174,030	197,402
<b>7392</b>	<b>23,207,699</b>	<b>1,895,983</b>	<b>610,553</b>
COS-00-SP-BR-000001	4,825,393	313,975	
903258621	(12,925)	(6,380)	
903258656	4,838,318	320,355	
COS-00-SP-RE-000000	1,478,599	79,597	19,777
802246558	1,478,599	79,597	19,777
COS-00-SP-TD-000000	4,356,434	479,527	90,563
903413363	2,304,250	329,905	60,720
903444371	2,052,184	149,621	29,844
COS-00-SP-TD-000002	2,427,319	217,135	53,666
903473064	2,427,319	217,135	53,666

SAP Order	Total Activity Cost	Corp OH	AFUDC
<b>COS-00-SP-TD-000003</b>	<b>10,119,954</b>	<b>805,749</b>	<b>446,547</b>
903230788	5,209,660	369,682	186,540
903258621	2,559,214	178,083	101,501
903258656	122,868	20	126,641
903761276	1,072,276	116,682	14,679
903761781	1,155,937	141,281	17,185
<b>7546</b>	<b>33,830,175</b>	<b>4,410,182</b>	<b>55,652</b>
<b>CET-ET-TP-RL-754603</b>	<b>33,830,175</b>	<b>4,410,182</b>	<b>55,652</b>
901624163	33,830,175	4,410,182	55,652
<b>7555</b>	<b>257,224,501</b>	<b>24,252,238</b>	<b>70,400</b>
<b>CET-ET-TP-RL-755559</b>	<b>255,398,966</b>	<b>24,002,425</b>	<b>398</b>
902178838	255,398,966	24,002,425	398
<b>CET-ET-TP-RL-755569</b>	<b>1,825,535</b>	<b>249,813</b>	<b>70,002</b>
903814001	1,825,535	249,813	70,002
<b>7573</b>	<b>7,251,998</b>	<b>760,013</b>	<b>270,879</b>
<b>CET-ET-IR-ME-757300</b>	<b>2,875,341</b>	<b>227,141</b>	<b>74,034</b>
903236058	2,875,341	227,141	74,034
<b>CET-ET-IR-ME-757301</b>	<b>4,376,656</b>	<b>532,871</b>	<b>196,845</b>
902831767	4,376,656	532,871	196,845
<b>7637</b>	<b>3,873,994</b>	<b>227,944</b>	<b>130,909</b>
<b>COS-00-RE-MA-NE7637</b>	<b>3,873,994</b>	<b>227,944</b>	<b>130,909</b>
802110133	1,505,563	89,452	22,787
802126052	2,368,431	138,493	108,122
<b>7713</b>	<b>5,135,327</b>	<b>387,233</b>	<b>228,284</b>
<b>CET-ET-IR-RB-771300</b>	<b>5,135,327</b>	<b>387,233</b>	<b>228,284</b>
903465284	5,135,327	387,233	228,284
<b>7727</b>	<b>1,854,565</b>	<b>216,342</b>	<b>290,374</b>
<b>CET-ET-GA-CR-772701</b>	<b>52</b>	<b>1</b>	<b>51</b>
901394533	52	1	51
<b>CET-ET-TP-RL-772701</b>	<b>1,854,513</b>	<b>216,341</b>	<b>290,323</b>
901394533	1,854,513	216,341	290,323
<b>7779</b>	<b>3,939,682</b>	<b>241,479</b>	<b>25,739</b>
<b>CET-ET-IR-ME-777900</b>	<b>3,939,682</b>	<b>241,479</b>	<b>25,739</b>
903594541	3,939,682	241,479	25,739
<b>7817</b>	<b>4,135,255</b>	<b>215,475</b>	<b>171,789</b>
<b>CET-ET-GM-SA-781700</b>	<b>169,735</b>	<b>57,523</b>	<b>111,984</b>
901667332	169,735	57,523	111,984
<b>CET-ET-GM-SA-781701</b>	<b>3,965,520</b>	<b>157,952</b>	<b>59,804</b>
901667332	3,965,520	157,952	59,804
<b>7889</b>	<b>10,092,888</b>	<b>1,238,561</b>	<b>337,305</b>
<b>CET-PD-IR-TP-788901</b>	<b>10,092,888</b>	<b>1,238,561</b>	<b>337,305</b>
TD1431739	10,092,888	1,238,561	337,305
<b>7890</b>	<b>2,419,080</b>	<b>173,179</b>	
<b>CET-PD-IR-TP-789001</b>	<b>2,419,080</b>	<b>173,179</b>	
TD1058864	2,419,080	173,179	
<b>7891</b>	<b>3,289,705</b>	<b>217,976</b>	<b>29,408</b>
<b>CET-PD-IR-TP-789101</b>	<b>3,289,705</b>	<b>217,976</b>	<b>29,408</b>
TD1495207	3,289,705	217,976	29,408
<b>7949</b>	<b>3,922,865</b>	<b>280,483</b>	<b>169,556</b>
<b>COS-00-CS-CS-745400</b>	<b>3,922,865</b>	<b>280,483</b>	<b>169,556</b>
802041230	1,067,980	124,912	80,175
802269955	1,116,481	66,663	36,572
802269957	1,738,403	88,908	52,808
<b>7957</b>	<b>11,676,823</b>	<b>748,496</b>	<b>1,478,697</b>
<b>COS-00-RE-AD-SR0004</b>	<b>11,676,823</b>	<b>748,496</b>	<b>1,478,697</b>
801432305	11,676,823	748,496	1,478,697
<b>8003</b>	<b>2,478,058</b>	<b>336,826</b>	<b>48,689</b>

SAP Order	Total Activity Cost	Corp OH	AFUDC
CET-ET-LG-TS-800302	2,478,058	336,826	48,689
902099367	2,478,058	336,826	48,689
<b>8019</b>	<b>1,055,256</b>	<b>181,804</b>	<b>160,276</b>
CET-ET-TP-RL-801900	1,055,256	181,804	160,276
TD1269146	1,055,256	181,804	160,276
<b>8042</b>	<b>12,216,414</b>	<b>1,054,406</b>	<b>862,806</b>
CET-ET-IR-ME-804200	6,859,421	554,195	565,485
902210275	6,859,421	554,195	565,485
CET-ET-IR-ME-804202	5,356,992	500,212	297,322
902210277	5,356,992	500,212	297,322
<b>8043</b>	<b>3,889,867</b>	<b>363,536</b>	<b>235,022</b>
CET-ET-LG-SU-804300	3,889,867	363,536	235,022
TD1704142	3,889,867	363,536	235,022
<b>8077</b>	<b>1,751,841</b>	<b>391,964</b>	<b>213,814</b>
CET-ET-TP-RL-807704	1,751,841	391,964	213,814
902739830	1,751,841	391,964	213,814
<b>8144</b>	<b>1,785,078</b>	<b>199,023</b>	<b>185,868</b>
CET-ET-LG-SU-814400	1,785,078	199,023	185,868
902416843	1,785,078	199,023	185,868
<b>8146</b>	<b>18,755,643</b>	<b>2,950,315</b>	<b>1,471,525</b>
CET-ET-LG-SU-814600	18,755,643	2,950,315	1,471,525
902420022	18,755,643	2,950,315	1,471,525
<b>8156</b>	<b>1,913,332</b>	<b>242,641</b>	<b>135,843</b>
CET-ET-LG-TS-815600	1,913,332	242,641	135,843
902424638	1,913,332	242,641	135,843
<b>8159</b>	<b>1,175,119</b>	<b>105,250</b>	<b>32,768</b>
CET-PD-WM-FI-815900	1,175,119	105,250	32,768
903115707	1,175,119	105,250	32,768
<b>8171</b>	<b>4,793,023</b>	<b>898,659</b>	<b>273,906</b>
CET-ET-TP-RN-817100	4,793,023	898,659	273,906
902460358	4,793,023	898,659	273,906
<b>8199</b>	<b>1,140,295</b>	<b>129,992</b>	<b>83,392</b>
CET-ET-TP-RL-819902	1,140,295	129,992	83,392
903417543	1,140,295	129,992	83,392
<b>8200</b>	<b>1,454,497</b>	<b>299,644</b>	<b>255,014</b>
CET-ET-TP-RN-822006	1,454,497	299,644	255,014
902699213	1,454,497	299,644	255,014
<b>8214</b>	<b>3,279,768</b>	<b>539,578</b>	<b>212,549</b>
CET-ET-TP-RN-821401	3,279,768	539,578	212,549
902630576	3,279,768	539,578	212,549
<b>8220</b>	<b>10,832,851</b>	<b>1,915,948</b>	<b>1,887,247</b>
CET-ET-TP-RN-822000	3,522,737	591,234	491,554
902699207	3,522,737	591,234	491,554
CET-ET-TP-RN-822001	344,426	56,789	286,193
902699208	344,426	56,789	286,193
CET-ET-TP-RN-822002	1,354,795	183,266	208,948
902699209	1,354,795	183,266	208,948
CET-ET-TP-RN-822003	1,477,123	291,546	231,555
902699210	1,477,123	291,546	231,555
CET-ET-TP-RN-822005	1,237,696	199,073	228,653
902699212	1,237,696	199,073	228,653
CET-ET-TP-RN-822007	2,896,073	594,040	440,345
902699214	2,896,073	594,040	440,345
<b>8243</b>	<b>1,491,776</b>	<b>165,843</b>	<b>62,109</b>
CET-ET-LG-SU-824300	1,491,776	165,843	62,109
903114090	1,491,776	165,843	62,109
<b>8246</b>	<b>2,007,922</b>	<b>393,050</b>	

SAP Order	Total Activity Cost	Corp OH	AFUDC
CET-ET-CR-WC-824601	2,007,922	393,050	
902768479	2,007,922	393,050	
<b>8284</b>	<b>1,536,848</b>	<b>209,697</b>	<b>5,630</b>
CET-ET-GA-CR-828405	1,536,848	209,697	5,630
902699208	1,536,848	209,697	5,630
<b>8294</b>	<b>2,897,939</b>	<b>306,320</b>	<b>48,009</b>
CET-ET-TP-RL-829401	2,897,939	306,320	48,009
903135850	2,897,939	306,320	48,009
<b>8309</b>	<b>1,164,637</b>	<b>102,630</b>	<b>11,623</b>
CET-ET-LG-SU-830900	1,164,637	102,630	11,623
904091369	1,164,637	102,630	11,623
<b>8330</b>	<b>4,825,202</b>	<b>1,205,724</b>	<b>125,405</b>
CET-ET-LG-SU-833000	4,825,202	1,205,724	125,405
903201480	4,825,202	1,205,724	125,405
<b>8376</b>	<b>1,299,507</b>	<b>61,510</b>	<b>25</b>
CET-ET-TP-RN-837603	1,299,507	61,510	25
903901445	1,299,507	61,510	25
<b>8386</b>	<b>5,417,145</b>	<b>851,039</b>	<b>125,774</b>
CET-ET-LG-SU-838600	5,417,145	851,039	125,774
903541328	5,417,145	851,039	125,774
<b>8408</b>	<b>1,636,306</b>	<b>236,406</b>	
CET-ET-CR-WS-840800	1,636,306	236,406	
903542007	1,636,306	236,406	
<b>8409</b>	<b>1,791,810</b>	<b>261,940</b>	
CET-ET-CR-WS-840900	1,791,810	261,940	
903542696	1,791,810	261,940	
<b>8410</b>	<b>1,862,694</b>	<b>269,150</b>	
CET-ET-CR-WS-841000	1,862,694	269,150	
903542834	1,862,694	269,150	
<b>8413</b>	<b>10,683,441</b>	<b>1,160,091</b>	<b>557,687</b>
CET-ET-TP-RN-841301	10,683,441	1,160,091	557,687
903555553	10,683,441	1,160,091	557,687
<b>8414</b>	<b>1,760,182</b>	<b>278,816</b>	<b>42,869</b>
CET-ET-CR-WS-841401	1,760,182	278,816	42,869
903555555	1,760,182	278,816	42,869
<b>8465</b>	<b>2,302,227</b>	<b>143,246</b>	<b>50,310</b>
CET-ET-LG-SU-846500	2,302,227	143,246	50,310
903736500	2,302,227	143,246	50,310
<b>8487</b>	<b>1,731,700</b>	<b>256,891</b>	<b>49,406</b>
CET-ET-TP-RL-848700	1,731,700	256,891	49,406
903853954	1,731,700	256,891	49,406
<b>9995</b>	<b>(7,530)</b>	<b>(9,282)</b>	<b>1,849</b>
COS-00-RE-RE-RE0099	(7,530)	(9,282)	1,849
802269955	(7,530)	(9,282)	1,849
<b>9999</b>	<b>(72,330)</b>	<b>(3,240)</b>	<b>67,966</b>
CET-ET-LG-SU-999999	(84,910)	(2,925)	60,108
TD1042549	(84,910)	(2,925)	60,108
CET-ET-LG-TS-999999	12,208	987	6,175
TD1683529	12,208	987	6,175
CET-ET-TP-RL-999999	373	(1,302)	1,684
TD1269146	900	764	137
TD1704142	(527)	(2,066)	1,547
<b>Grand Total</b>	<b>949,235,702</b>	<b>100,402,573</b>	<b>62,103,585</b>