

Southern California Edison
2023-UPS – 2023-UPS

DATA REQUEST SET S P D - S C E - S B 8 8 4 - 0 0 1 B A M A

To: SPD
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Job Title: Principal Manager
Received Date: 4/3/2024

Response Date: 4/16/2024

Question 01:

Provide a list of balancing and memorandum accounts where the costs of wildfire mitigations are currently being recorded as of April 1, 2024.

- a. In this context wildfire mitigations include any investments in assets, services or O&M that are used to reduce wildfire risk.
- b. a) For each balancing and/or memorandum account listed, include which mitigation type the account is used to record the costs for:
 - i. Undergrounding (UG)
 - ii. Covered conductor (CC)
 - iii. Vegetation management (VM)
 - iv. Other (describe)
- c. Provide a mapping of the linkage between a memorandum account and it's associated balancing account.
 - i. Are there any circumstances where a memorandum account can map to more than one balancing account, or to another memorandum account?
 - ii. Are there any circumstances where a balancing account can map to more than one memorandum account, or to another balancing account?
- d. The list of each balancing account should include information in the following tabular format:
- e. The list of each memorandum account should include information in the following tabular format:
- f. The list of each memorandum account and its associated balancing account should include information in the following tabular format:
 - i. If the accounts listed here are not listed above in d. or e., please provide a narrative explanation for why they are not listed.

Response to Question 01:

SCE currently records the costs of wildfire mitigations in the Wildfire Risk Mitigation Balancing Account (WRMBA), the Vegetation Management Balancing Account (VMBA), the Wildfire Mitigation Plan Memorandum Account (WMPMA), and the Fire Risk Mitigation Memorandum Account (FRMMA). These are all referred to as “cost” balancing or memorandum accounts. Additionally, in its 2021 General Rate Case (GRC), SCE was authorized to recover costs associated with wildfire mitigations on a forecast basis. SCE recovers this authorized revenue via the Base Revenue Requirement Balancing Account (BRRBA) but does not record actual costs in this account. The BRRBA is a “revenue” balancing account.

The WMPMA and the FRMMA are “linked” to the BRRBA in that if SCE incurs costs above the authorized amount that is recovered via the BRRBA for non-WRMBA and non-VMBA eligible wildfire mitigations, the above-authorized spend for those wildfire mitigations is recorded in the WMPMA or the FRMMA. There are no circumstances where the WMPMA or the FRMMA can map to more than one balancing account or to another memorandum account.

The costs eligible for recovery via the WRMBA and the VMBA are not mapped to other balancing accounts or memorandum accounts.

Please refer to the attached Excel document for the tabular format of the information requested in 1d, 1e and 1f.