

Southern California Edison
**WSD-001 – Resolution WSD-001 to Establish Procedures for the Wildfire Safety Division's
Review of 2020 Wildfire Mitigation Plans Pursuant to PUC Sections 8386 and 8386.3**

DATA REQUEST SET T U R N - S C E - 0 0 1

To: TURN
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Received Date: 2/20/2020

Response Date: 2/25/2020

Question 008a:

Re. EVM, activity VM-1 (WMP Sec. 5.3.5.16.1, and Table 25, activity 16.1):

a. Please explain and/or reconcile any differences in cost forecasts between the WMP and the GRC for 2021 and 2022.

Response to Question 008a:

Below are the explanations in cost forecasts between 2020-2022 WMP and 2021 GRC forecast for 2021 and 2022.

Year 2021: 2020-2022 WMP forecast was increased by \$0.6M due to updated escalation rates.

Year 2022: 2020-2022 WMP forecast was decreased by \$1.6M due to reduced environmental activities resulting from reduced tree removal count.