

## Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
4847	Devers-Colorado River	22,970	17,800	40,770
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,400	500	1,900
2	Engineering and Design	286	150	436
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>1,686</b>	<b>650</b>	<b>2,336</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	(1,000)	-	(1,000)
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>(1,000)</b>	<b>-</b>	<b>(1,000)</b>
<b>Construction</b>				
1	Civil and Structural Construction	13,270	9,300	22,570
2	Electrical Construction	394	-	394
3	Construction Management Services	720	150	870
<b>Total</b>		<b>14,384</b>	<b>9,450</b>	<b>23,834</b>
<b>Environmental</b>				
1	Environmental	4,000	7,000	11,000
<b>Total</b>		<b>4,000</b>	<b>7,000</b>	<b>11,000</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	3,900	700	4,600
<b>Total</b>		<b>3,900</b>	<b>700</b>	<b>4,600</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7183	TRTP Segment 3B	4,574	7,587	12,161
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	810	500	1,310
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
	<b>Total</b>	<b>810</b>	<b>500</b>	<b>1,310</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	3,014	5,350	8,364
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
	<b>Total</b>	<b>3,014</b>	<b>5,350</b>	<b>8,364</b>
<b>Environmental</b>				
1	Environmental	347	1,120	1,467
	<b>Total</b>	<b>347</b>	<b>1,120</b>	<b>1,467</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	403	617	1,020
	<b>Total</b>	<b>403</b>	<b>617</b>	<b>1,020</b>
<b>Contingency</b>				
1	Contingency	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7014	TRTP Segment 3C	542	-	542
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	305	-	305
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>305</b>	<b>-</b>	<b>305</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	(108)	-	(108)
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>(108)</b>	<b>-</b>	<b>(108)</b>
<b>Construction</b>				
1	Civil and Structural Construction	324	-	324
2	Electrical Construction Inc. Wire Stringing & Testing	-	-	-
3	Transformers Setting & Testing	-	-	-
<b>Total</b>		<b>324</b>	<b>-</b>	<b>324</b>
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	21	-	21
<b>Total</b>		<b>21</b>	<b>-</b>	<b>21</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

## Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6435	TRTP Segment 4	1,105	-	1,105
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Yard 28 Relocation and Storage)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
3	Environmental	1,073	-	1,073
<b>Total</b>		1,073	-	1,073
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	32	-	32
<b>Total</b>		32	-	32
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

## Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
5472	TRTP Segment 5	626	3,652	4,278
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	(1,916)	-	(1,916)
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
	<b>Total</b>	<b>(1,916)</b>	<b>-</b>	<b>(1,916)</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Marker Balls)	(7)	-	(7)
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
	<b>Total</b>	<b>(7)</b>	<b>-</b>	<b>(7)</b>
<b>Construction</b>				
1	Civil and Structural Construction	657	-	657
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
	<b>Total</b>	<b>657</b>	<b>-</b>	<b>657</b>
<b>Environmental</b>				
1	Environmental	1,749	3,652	5,401
	<b>Total</b>	<b>1,749</b>	<b>3,652</b>	<b>5,401</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	143	-	143
	<b>Total</b>	<b>143</b>	<b>-</b>	<b>143</b>
<b>Contingency</b>				
1	Contingency	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
5243	TRTP Segment 6	54,774	5,536	60,310
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	6,783	-	6,783
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
	<b>Total</b>	<b>6,783</b>	<b>-</b>	<b>6,783</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	464	-	464
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
	<b>Total</b>	<b>464</b>	<b>-</b>	<b>464</b>
<b>Construction</b>				
1	Civil and Structural Construction	31,635	-	31,635
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
	<b>Total</b>	<b>31,635</b>	<b>-</b>	<b>31,635</b>
<b>Environmental</b>				
1	Environmental	5,706	4,073	9,779
	<b>Total</b>	<b>5,706</b>	<b>4,073</b>	<b>9,779</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	10,186	1,463	11,649
	<b>Total</b>	<b>10,186</b>	<b>1,463</b>	<b>11,649</b>
<b>Contingency</b>				
1	Contingency	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6438	TRTP Segment 7	67,551	12,092	79,643
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	2,470	1,224	3,694
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
	<b>Total</b>	<b>2,470</b>	<b>1,224</b>	<b>3,694</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	57,309	2,760	60,069
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
	<b>Total</b>	<b>57,309</b>	<b>2,760</b>	<b>60,069</b>
<b>Environmental</b>				
1	Environmental	2,892	7,800	10,692
	<b>Total</b>	<b>2,892</b>	<b>7,800</b>	<b>10,692</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	4,880	308	5,188
	<b>Total</b>	<b>4,880</b>	<b>308</b>	<b>5,188</b>
<b>Contingency</b>				
1	Contingency	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6439	TRTP Segment 8	157,037	95,239	252,276
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	8,695	2,929	11,624
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>8,695</b>	<b>2,929</b>	<b>11,624</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	472	-	472
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>472</b>	<b>-</b>	<b>472</b>
<b>Construction</b>				
1	Civil and Structural Construction	129,618	84,008	213,626
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>129,618</b>	<b>84,008</b>	<b>213,626</b>
<b>Environmental</b>				
1	Environmental	4,213	6,587	10,800
<b>Total</b>		<b>4,213</b>	<b>6,587</b>	<b>10,800</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	3,091	-	3,091
<b>Total</b>		<b>3,091</b>	<b>-</b>	<b>3,091</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	10,948	1,715	12,663
<b>Total</b>		<b>10,948</b>	<b>1,715</b>	<b>12,663</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

## Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7553	Chino Hills Underground	48,048	195,760	243,808
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	12,241	15,105	27,346
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>12,241</b>	<b>15,105</b>	<b>27,346</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	700	28,081	28,781
<b>Total</b>		<b>700</b>	<b>28,081</b>	<b>28,781</b>
<b>Construction</b>				
1	Civil and Structural Construction	18,560	123,951	142,511
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>18,560</b>	<b>123,951</b>	<b>142,511</b>
<b>Environmental</b>				
1	Environmental	6,037	13,477	19,514
<b>Total</b>		<b>6,037</b>	<b>13,477</b>	<b>19,514</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	7,200	4,886	12,086
<b>Total</b>		<b>7,200</b>	<b>4,886</b>	<b>12,086</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	3,310	10,260	13,570
<b>Total</b>		<b>3,310</b>	<b>10,260</b>	<b>13,570</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6440	TRTP Segment 9	14,888	0	14,888
<b>Project Support</b>				
1	Windhub Sub	264	-	264
2	Whirlwind Sub	2,192	-	2,192
3	Antelope Sub	13	-	13
4	Vincent Sub	481	-	481
5	Other Substations	1,276	-	1,276
	<b>Total</b>	<b>4,226</b>	<b>-</b>	<b>4,226</b>
<b>Materials</b>				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	1,500	-	1,500
5	Other Substations	-	-	-
	<b>Total</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>
<b>Construction</b>				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	6,905	-	6,905
5	Other Substations	-	-	-
	<b>Total</b>	<b>6,905</b>	<b>-</b>	<b>6,905</b>
<b>Environmental</b>				
1	Environmental	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Corporate Real Estate	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Windhub Sub	29	-	29
2	Whirlwind Sub	244	-	244
3	Antelope Sub	1	-	1
4	Vincent Sub	1,841	-	1,841
5	Other Substations	142	-	142
	<b>Total</b>	<b>2,257</b>	<b>-</b>	<b>2,257</b>
<b>Contingency</b>				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6441	TRTP Segment 10	(643)	-	(643)
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles and Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		-	-	-
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	(643)	-	(643)
<b>Total</b>		(643)	-	(643)
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

## Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6442	TRTP Segment 11	112,985	45,761	158,746
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	7,709	4,001	11,710
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>7,709</b>	<b>4,001</b>	<b>11,710</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	1,403	-	1,403
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>1,403</b>	<b>-</b>	<b>1,403</b>
<b>Construction</b>				
1	Civil and Structural Construction	85,208	28,145	113,353
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>85,208</b>	<b>28,145</b>	<b>113,353</b>
<b>Environmental</b>				
1	Environmental	9,995	8,443	18,438
<b>Total</b>		<b>9,995</b>	<b>8,443</b>	<b>18,438</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	(5)	-	(5)
<b>Total</b>		<b>(5)</b>	<b>-</b>	<b>(5)</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	8,675	5,172	13,847
<b>Total</b>		<b>8,675</b>	<b>5,172</b>	<b>13,847</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

## Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6551	Eldorado-Ivanpah Transmission	3,475	-	3,475
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	475	-	475
2	Engineering and Design	318	-	318
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>793</b>	<b>-</b>	<b>793</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	(81)	-	(81)
2	Conductor and Conductor Hardware	(56)	-	(56)
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>(137)</b>	<b>-</b>	<b>(137)</b>
<b>Construction</b>				
1	Civil and Structural Construction	750	-	750
2	Electrical Construction	412	-	412
3	Construction Management Services	21	-	21
<b>Total</b>		<b>1,183</b>	<b>-</b>	<b>1,183</b>
<b>Environmental</b>				
1	Environmental	189	-	189
<b>Total</b>		<b>189</b>	<b>-</b>	<b>189</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,447	-	1,447
<b>Total</b>		<b>1,447</b>	<b>-</b>	<b>1,447</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

## Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7018	Lugo-Pisgah Transmission	-	-	-
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		-	-	-
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		-	-	-
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

## Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6929	Red Bluff Substation	13,574	3,330	16,904
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,650	650	2,300
2	Engineering and Design	250	150	400
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>1,900</b>	<b>800</b>	<b>2,700</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	7,924	1,530	9,454
2	Electrical Construction	-	-	-
3	Construction Management Services	250	100	350
<b>Total</b>		<b>8,174</b>	<b>1,630</b>	<b>9,804</b>
<b>Environmental</b>				
1	Environmental	2,000	600	2,600
<b>Total</b>		<b>2,000</b>	<b>600</b>	<b>2,600</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,500	300	1,800
<b>Total</b>		<b>1,500</b>	<b>300</b>	<b>1,800</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

**Forecast CWIP Expenditures by PIN and Activity**  
(\$000)

Forecast CWIP Capital Expenditures by PIN Activity

PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7076/ 7061/7062	Colorado River Substation Expansion	1,677	10,313	11,990
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	480	2,730	3,210
2	Engineering and Design	200	3,125	3,325
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>680</b>	<b>5,855</b>	<b>6,535</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	75	75
2	Conductor and Conductor Hardware	-	100	100
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	25	25
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, S	100	200	300
6	Civil Materials and Misc Hardware	50	50	100
<b>Total</b>		<b>150</b>	<b>450</b>	<b>600</b>
<b>Construction</b>				
1	Civil and Structural Construction	100	300	400
2	Electrical Construction	-	543	543
3	Construction Management Services	25	150	175
<b>Total</b>		<b>125</b>	<b>993</b>	<b>1,118</b>
<b>Environmental</b>				
1	Environmental	475	1,260	1,735
<b>Total</b>		<b>475</b>	<b>1,260</b>	<b>1,735</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	247	1,755	2,002
<b>Total</b>		<b>247</b>	<b>1,755</b>	<b>2,002</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

## Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7054/ 7066/ 7067/ 7068/ 7069	Whirlwind Substation Expansion	19,700	11,000	30,700
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	300	200	500
2	Engineering and Design	1,000	500	1,500
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>1,300</b>	<b>700</b>	<b>2,000</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	250	200	450
2	Conductor and Conductor Hardware	250	150	400
3	Transformers	5,500	3,800	9,300
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	100	100	200
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	750	4,500	5,250
6	Civil Materials and Misc Hardware	200	100	300
<b>Total</b>		<b>7,050</b>	<b>8,850</b>	<b>15,900</b>
<b>Construction</b>				
1	Civil and Structural Construction	2,000	-	2,000
2	Electrical Construction	5,610	-	5,610
3	Construction Management Services	1,000	175	1,175
<b>Total</b>		<b>8,610</b>	<b>175</b>	<b>8,785</b>
<b>Environmental</b>				
1	Environmental	40	25	65
<b>Total</b>		<b>40</b>	<b>25</b>	<b>65</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,700	1,250	3,950
<b>Total</b>		<b>2,700</b>	<b>1,250</b>	<b>3,950</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

## Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7091/ 6902	South of Kramer (Coolwater-Lugo 220kV Transmission Line Portion)	10,500	43,710	29,778
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,961	4,035	5,996
2	Engineering and Design	6,639	9,594	16,233
3	Regulatory and Licensing	180	247	427
<b>Total</b>		<b>8,780</b>	<b>13,875</b>	<b>22,655</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	1,712	-
2	Conductor and Conductor Hardware	-	10,721	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	2,000	-
<b>Total</b>		<b>-</b>	<b>14,433</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Environmental</b>				
1	Environmental	1,300	3,721	5,021
<b>Total</b>		<b>1,300</b>	<b>3,721</b>	<b>5,021</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	10,000	-
<b>Total</b>		<b>-</b>	<b>10,000</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	420	1,681	2,101
<b>Total</b>		<b>420</b>	<b>1,681</b>	<b>2,101</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

## Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6902	South of Kramer (Jasper 220/66kV Substation Portion)	300	-	300
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	189	-	189
2	Engineering and Design	67	-	67
3	Regulatory and Licensing	6	-	6
<b>Total</b>		<b>262</b>	<b>-</b>	<b>262</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Environmental</b>				
1	Environmental	29	-	29
<b>Total</b>		<b>29</b>	<b>-</b>	<b>29</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	9	-	9
<b>Total</b>		<b>9</b>	<b>-</b>	<b>9</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

**Forecast CWIP Expenditures by PIN and Activity**

(\$000)

PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
<b>6420</b>	<b>West of Devers Upgrade Project</b>	<b>10,664</b>	<b>26,979</b>	<b>37,643</b>
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	436	457	893
2	Engineering and Design	4,065	2,395	6,460
3	Regulatory and Licensing	1,969	2,345	4,314
<b>Total</b>		<b>6,470</b>	<b>5,197</b>	<b>11,667</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	984	984
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>984</b>	<b>984</b>
<b>Environmental</b>				
1	Environmental	3,298	12,302	15,601
<b>Total</b>		<b>3,298</b>	<b>12,302</b>	<b>15,601</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	6,715	6,715
<b>Total</b>		<b>-</b>	<b>6,715</b>	<b>6,715</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	895	1,781	2,676
<b>Total</b>		<b>895</b>	<b>1,781</b>	<b>2,676</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>