

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast	Forecast	Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
4847	Devers-Colorado River	22,970	17,800	40,770
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,400	500	1,900
2	Engineering and Design	286	150	436
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		1,686	650	2,336
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	(1,000)	-	(1,000)
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		(1,000)	-	(1,000)
Construction				
1	Civil and Structural Construction	13,270	9,300	22,570
2	Electrical Construction	394	-	394
3	Construction Management Services	720	150	870
Total		14,384	9,450	23,834
Environmental				
1	Environmental	4,000	7,000	11,000
Total		4,000	7,000	11,000
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	3,900	700	4,600
Total		3,900	700	4,600
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7183	TRTP Segment 3B	4,574	7,587	12,161
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	810	500	1,310
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		810	500	1,310
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	3,014	5,350	8,364
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		3,014	5,350	8,364
Environmental				
1	Environmental	347	1,120	1,467
Total		347	1,120	1,467
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	403	617	1,020
Total		403	617	1,020
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7014	TRTP Segment 3C	542	-	542
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	305	-	305
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		305	-	305
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	(108)	-	(108)
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		(108)	-	(108)
Construction				
1	Civil and Structural Construction	324	-	324
2	Electrical Construction Inc. Wire Stringing & Testing	-	-	-
3	Transformers Setting & Testing	-	-	-
Total		324	-	324
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	21	-	21
Total		21	-	21
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6435	TRTP Segment 4	1,105	-	1,105
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Yard 28 Relocation and Storage)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
3	Environmental	1,073	-	1,073
Total		1,073	-	1,073
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	32	-	32
Total		32	-	32
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
5472	TRTP Segment 5	626	3,652	4,278
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	(1,916)	-	(1,916)
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		(1,916)	-	(1,916)
Materials				
1	Steel and Hardware (e.g. Marker Balls)	(7)	-	(7)
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		(7)	-	(7)
Construction				
1	Civil and Structural Construction	657	-	657
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		657	-	657
Environmental				
1	Environmental	1,749	3,652	5,401
Total		1,749	3,652	5,401
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	143	-	143
Total		143	-	143
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
5243	TRTP Segment 6	54,774	5,536	60,310
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	6,783	-	6,783
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		6,783	-	6,783
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	464	-	464
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		464	-	464
Construction				
1	Civil and Structural Construction	31,635	-	31,635
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		31,635	-	31,635
Environmental				
1	Environmental	5,706	4,073	9,779
Total		5,706	4,073	9,779
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	10,186	1,463	11,649
Total		10,186	1,463	11,649
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6438	TRTP Segment 7	67,551	12,092	79,643
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	2,470	1,224	3,694
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		2,470	1,224	3,694
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	57,309	2,760	60,069
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		57,309	2,760	60,069
Environmental				
1	Environmental	2,892	7,800	10,692
Total		2,892	7,800	10,692
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	4,880	308	5,188
Total		4,880	308	5,188
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6439	TRTP Segment 8	157,037	95,239	252,276
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	8,695	2,929	11,624
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		8,695	2,929	11,624
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	472	-	472
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		472	-	472
Construction				
1	Civil and Structural Construction	129,618	84,008	213,626
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		129,618	84,008	213,626
Environmental				
1	Environmental	4,213	6,587	10,800
Total		4,213	6,587	10,800
Real Properties				
1	Real Properties Acquisitions	3,091	-	3,091
Total		3,091	-	3,091
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	10,948	1,715	12,663
Total		10,948	1,715	12,663
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7553	Chino Hills Underground	48,048	195,760	243,808
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	12,241	15,105	27,346
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		12,241	15,105	27,346
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	700	28,081	28,781
Total		700	28,081	28,781
Construction				
1	Civil and Structural Construction	18,560	123,951	142,511
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		18,560	123,951	142,511
Environmental				
1	Environmental	6,037	13,477	19,514
Total		6,037	13,477	19,514
Real Properties				
1	Real Properties Acquisitions	7,200	4,886	12,086
Total		7,200	4,886	12,086
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	3,310	10,260	13,570
Total		3,310	10,260	13,570
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6440	TRTP Segment 9	14,888	0	14,888
Project Support				
1	Windhub Sub	264	-	264
2	Whirlwind Sub	2,192	-	2,192
3	Antelope Sub	13	-	13
4	Vincent Sub	481	-	481
5	Other Substations	1,276	-	1,276
Total		4,226	-	4,226
Materials				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	1,500	-	1,500
5	Other Substations	-	-	-
Total		1,500	-	1,500
Construction				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	6,905	-	6,905
5	Other Substations	-	-	-
Total		6,905	-	6,905
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Corporate Real Estate	-	-	-
Total		-	-	-
Allocated				
1	Windhub Sub	29	-	29
2	Whirlwind Sub	244	-	244
3	Antelope Sub	1	-	1
4	Vincent Sub	1,841	-	1,841
5	Other Substations	142	-	142
Total		2,257	-	2,257
Contingency				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6441	TRTP Segment 10	(643)	-	(643)
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Stub Angles and Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	(643)	-	(643)
Total		(643)	-	(643)
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast	Forecast	Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6442	TRTP Segment 11	112,985	45,761	158,746
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	7,709	4,001	11,710
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		7,709	4,001	11,710
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	1,403	-	1,403
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		1,403	-	1,403
Construction				
1	Civil and Structural Construction	85,208	28,145	113,353
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		85,208	28,145	113,353
Environmental				
1	Environmental	9,995	8,443	18,438
Total		9,995	8,443	18,438
Real Properties				
1	Real Properties Acquisitions	(5)	-	(5)
Total		(5)	-	(5)
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	8,675	5,172	13,847
Total		8,675	5,172	13,847
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6551	Eldorado-Ivanpah Transmission	3,475	-	3,475
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	475	-	475
2	Engineering and Design	318	-	318
3	Regulatory and Licensing	-	-	-
Total		793	-	793
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	(81)	-	(81)
2	Conductor and Conductor Hardware	(56)	-	(56)
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		(137)	-	(137)
Construction				
1	Civil and Structural Construction	750	-	750
2	Electrical Construction	412	-	412
3	Construction Management Services	21	-	21
Total		1,183	-	1,183
Environmental				
1	Environmental	189	-	189
Total		189	-	189
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,447	-	1,447
Total		1,447	-	1,447
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7018	Lugo-Pisgah Transmission	-	-	-
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6929	Red Bluff Substation	13,574	3,330	16,904
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,650	650	2,300
2	Engineering and Design	250	150	400
3	Regulatory and Licensing	-	-	-
Total		1,900	800	2,700
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	7,924	1,530	9,454
2	Electrical Construction	-	-	-
3	Construction Management Services	250	100	350
Total		8,174	1,630	9,804
Environmental				
1	Environmental	2,000	600	2,600
Total		2,000	600	2,600
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,500	300	1,800
Total		1,500	300	1,800
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7076/ 7061/7062	Colorado River Substation Expansion	1,677	10,313	11,990
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	480	2,730	3,210
2	Engineering and Design	200	3,125	3,325
3	Regulatory and Licensing	-	-	-
Total		680	5,855	6,535
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	75	75
2	Conductor and Conductor Hardware	-	100	100
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	25	25
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, S	100	200	300
6	Civil Materials and Misc Hardware	50	50	100
Total		150	450	600
Construction				
1	Civil and Structural Construction	100	300	400
2	Electrical Construction	-	543	543
3	Construction Management Services	25	150	175
Total		125	993	1,118
Environmental				
1	Environmental	475	1,260	1,735
Total		475	1,260	1,735
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	247	1,755	2,002
Total		247	1,755	2,002
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast 1/1/2014 - 12/31/2014	Forecast 1/1/2015 - 12/31/2015	Total
7054/ 7066/ 7067/ 7068/ 7069	Whirlwind Substation Expansion	19,700	11,000	30,700
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	300	200	500
2	Engineering and Design	1,000	500	1,500
3	Regulatory, Licensing, and Legal Costs	-	-	-
Total		1,300	700	2,000
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	250	200	450
2	Conductor and Conductor Hardware	250	150	400
3	Transformers	5,500	3,800	9,300
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	100	100	200
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	750	4,500	5,250
6	Civil Materials and Misc Hardware	200	100	300
Total		7,050	8,850	15,900
Construction				
1	Civil and Structural Construction	2,000	-	2,000
2	Electrical Construction	5,610	-	5,610
3	Construction Management Services	1,000	175	1,175
Total		8,610	175	8,785
Environmental				
1	Environmental	40	25	65
Total		40	25	65
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,700	1,250	3,950
Total		2,700	1,250	3,950
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
7091/ 6902	South of Kramer (Coolwater-Lugo 220kV Transmission Line Portion)	10,500	43,710	29,778
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,961	4,035	5,996
2	Engineering and Design	6,639	9,594	16,233
3	Regulatory and Licensing	180	247	427
Total		8,780	13,875	22,655
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	1,712	-
2	Conductor and Conductor Hardware	-	10,721	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	2,000	-
Total		-	14,433	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	1,300	3,721	5,021
Total		1,300	3,721	5,021
Real Properties				
1	Real Properties Acquisitions	-	10,000	-
Total		-	10,000	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	420	1,681	2,101
Total		420	1,681	2,101
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6902	South of Kramer (Jasper 220/66kV Substation Portion)	300	-	300
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	189	-	189
2	Engineering and Design	67	-	67
3	Regulatory and Licensing	6	-	6
Total		262	-	262
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	29	-	29
Total		29	-	29
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	9	-	9
Total		9	-	9
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2014 - 12/31/2014	1/1/2015 - 12/31/2015	
6420	West of Devers Upgrade Project	10,664	26,979	37,643
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	436	457	893
2	Engineering and Design	4,065	2,395	6,460
3	Regulatory and Licensing	1,969	2,345	4,314
Total		6,470	5,197	11,667
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	984	984
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	984	984
Environmental				
1	Environmental	3,298	12,302	15,601
Total		3,298	12,302	15,601
Real Properties				
1	Real Properties Acquisitions	-	6,715	6,715
Total		-	6,715	6,715
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	895	1,781	2,676
Total		895	1,781	2,676
Contingency				
1	Contingency	-	-	-
Total		-	-	-