

FERC Account Summary				
Schedule 19, Line	Account/Work Activity Rev	Total Recorded O&M Expenses		
		Total	Labor	Non-Labor
	Transmission Accounts			
1	560 - Operations Supervision and Engineering - Allocated	\$5,515,015	\$1,373,591	\$4,141,424
2	560 - Sylmar/Palo Verde	\$301,538	\$0	\$301,538
	560 - Total	\$5,816,552	\$1,373,591	\$4,442,961
3	561 Load Dispatch - Allocated	\$0	\$0	\$0
3	561 Load Dispatch - Allocated (561.1 Load Dispatch-Reliability)	\$132,275	\$60,002	\$72,272
3	561 Load Dispatch - Allocated (561.2 Load Dispatch Monitor and Operate Trans. System)	\$11,306,622	\$8,882,649	\$2,423,973
4	561.400 Scheduling, System Control and Dispatch Services	\$26,548,850	\$0	\$26,548,850
5	561.500 Reliability, Planning and Standards Development	\$3,588,796	\$3,445,278	\$143,518
6	562 - Station Expenses - Allocated	\$23,344,544	\$18,775,456	\$4,569,088
7	562 - MOGS Station Expense	\$0	\$0	\$0
8	562 - Sylmar/Palo Verde	\$956,878	\$0	\$956,878
	562 - Total	\$24,301,422	\$18,775,456	\$5,525,965
9	563 - Overhead Line Expenses - Allocated	\$21,251,568	\$8,630,290	\$12,621,278
10	564 - Underground Line Expenses - Allocated	\$2,970,384	\$2,429,648	\$540,736
11	565 - Transmission of Electricity by Others	\$0	\$0	\$0
12	565 - Wheeling Costs	\$22,931,981	\$0	\$22,931,981
13	565 - WAPA Transmission for Remote Service	\$336,174	\$0	\$336,174
	565 - Total	\$23,268,155	\$0	\$23,268,155
14	566 - Miscellaneous Transmission Expenses - Allocated	\$35,519,273	\$20,149,046	\$15,370,227
15	566 - ISO/RSBA/TSP Balancing Accounts	\$185,037,879	\$29,033	\$185,008,846
16	566 - Sylmar/Palo Verde/Other General Functions	\$5,992,382	\$117,661	\$5,874,720
	566 - Total	\$226,549,534	\$20,295,740	\$206,253,794
17	567 - Line Rents - Allocated	\$15,870,511	\$59,295	\$15,811,216
18	567 - Eldorado	\$113,004	\$0	\$113,004
19	567 - Sylmar/Palo Verde	\$438,003	\$0	\$438,003
	567 - Total	\$16,421,518	\$59,295	\$16,362,223
20	568 - Maintenance Supervision and Engineering - Allocated	\$1,801,886	\$1,516,641	\$285,246
21	568 - Sylmar/Palo Verde	\$198,150	\$0	\$198,150
	568 - Total	\$2,000,037	\$1,516,641	\$483,396

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22	569 - Maintenance of Structures - Allocated	\$43,556,463	\$11,481	\$43,544,981
23	569 - Sylmar/Palo Verde	\$667,759	\$0	\$667,759
	569 - Total	\$44,224,222	\$11,481	\$44,212,741
22	569 - Maintenance of Structures - Allocated (569.1 - Computer Hardware)	\$4,438,679	\$0	\$4,438,679
22	569 - Maintenance of Structures - Allocated (569.2 - Computer Software)	\$27,796,886	\$0	\$27,796,886
22	569 - Maintenance of Structures - Allocated (569.3 - Communication Equipment)	\$11,315,067	\$10,688	\$11,304,379
24	570 - Maintenance of Station Equipment - Allocated	\$8,959,176	\$5,082,084	\$3,877,092
25	570 - Sylmar/Palo Verde	\$1,031,301	\$0	\$1,031,301
	570 - Total	\$9,990,477	\$5,082,084	\$4,908,393
26	571 - Maintenance of Overhead Lines - Allocated	\$65,876,131	\$12,990,909	\$52,885,222
27	571 - Sylmar/Palo Verde	\$576,950	\$0	\$576,950
	571 - Total	\$66,453,081	\$12,990,909	\$53,462,172
28	572 - Maintenance of Underground Lines - Allocated	\$411,256	\$155,227	\$256,029
29	572 - Sylmar/Palo Verde	\$66	\$0	\$66
	572 - Total	\$411,322	\$155,227	\$256,095
30	573 - Maintenance of Miscellaneous Trans. Plant - Allocated	\$1,883,868	\$827,777	\$1,056,091
	Total Transmission O&M	\$487,118,683	\$84,536,069	\$402,582,614
	<u>Distribution Accounts</u>			
35	582 - Station Expenses	\$39,325,812	\$26,888,770	\$12,437,042
36	590 - Maintenance Supervision and Engineering	\$1,734,987	\$1,491,792	\$243,195
37	591 - Maintenance of Structures	\$82,085	\$16,886	\$65,199
38	592 - Maintenance of Station Equipment	\$9,649,375	\$5,374,609	\$4,274,766
39	Accounts with no ISO Distribution Costs	\$980,205,792	\$252,121,238	\$728,084,554
	Total Distribution O&M	\$1,030,998,051	\$285,893,295	\$745,104,756