

Forecast CWIP Expenditures by PIN and Activity
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PIN #	Description	Forecast	Forecast	Total
		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
4847	Devers-Colorado River	394,077	234,262	628,339
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	3,501	2,501	6,002
2	Engineering and Design	4,000	2,000	6,000
3	Environmental	51,990	15,417	67,407
4	Regulatory and Licensing	2,088	500	2,588
Total		61,580	20,418	81,997
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	17,192	-	17,192
2	Conductor and Conductor Hardware	-	-	-
3	Major Equipment (e.g. Insulator, Ground Wire, Dampers)	34,579	3,832	38,411
4	Supply Management Chargeback & Cost	2,000	741	2,741
Total		53,771	4,573	58,344
Construction				
1	Civil and Structural Construction	92,773	18,119	110,892
2	Electrical Construction	137,531	131,790	269,321
3	Construction Management Services	20,696	12,210	32,906
Total		251,000	162,119	413,119
Real Properties				
1	Real Properties Acquisitions	515	385	900
Total		515	385	900
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	23,646	11,967	35,613
Total		23,646	11,967	35,613
Contingency				
1	Contingency	3,565	34,800	38,365
Total		3,565	34,800	38,365

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PIN #	Description	Forecast	Forecast	Total
		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
7183	TRTP Segment 3B	25,215	-	25,215
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	277	-	277
2	Engineering and Design	377	-	377
3	Environmental	1,588	-	1,588
4	Regulatory, Licensing, and Legal Costs	50	-	50
Total		2,292	-	2,292
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	200	-	200
2	Conductor and Conductor Hardware	100	-	100
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	100	-	100
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	670	-	670
6	Civil Materials and Misc Hardware	1,266	-	1,266
Total		2,336	-	2,336
Construction				
1	Civil and Structural Construction	12,234	-	12,234
2	Electrical Construction	5,692	-	5,692
3	Construction Management Services	200	-	200
Total		18,126	-	18,126
Real Properties				
1	Real Properties Acquisitions	121	-	121
Total		121	-	121
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,340	-	2,340
Total		2,340	-	2,340
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
7014	TRTP Segment 3C	41,715	400	42,115
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	577	60	637
2	Engineering and Design	1,248	-	1,248
3	Environmental	244	-	244
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		2,069	60	2,129
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	11,963	-	11,963
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	6,584	100	6,684
6	Civil Materials and Misc Hardware	199	-	199
Total		18,746	100	18,846
Construction				
1	Civil and Structural Construction	4,267	-	4,267
2	Electrical Construction Inc. Wire Stringing & Testing	8,265	-	8,265
3	Transformers Setting & Testing	4,025	200	4,225
Total		16,557	200	16,757
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	4,343	40	4,383
Total		4,343	40	4,383
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
6435	TRTP Segment 4	17,379	2,948	20,327
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	4,947	890	5,837
2	Engineering and Design	-	-	-
3	Environmental	3,500	1,800	5,300
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		8,447	2,690	11,137
Materials				
1	Steel and Hardware (e.g. Yard 28 Relocation and Storage)	265	-	265
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		265	-	265
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	4,450	-	4,450
3	Construction Management Services	-	-	-
Total		4,450	-	4,450
Real Properties				
1	Real Properties Acquisitions	270	-	270
Total		270	-	270
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	3,947	258	4,205
Total		3,947	258	4,205
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
5472	TRTP Segment 5	48,526	3,612	52,138
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	5,996	850	6,846
2	Engineering and Design	197	-	197
3	Environmental	1,779	2,250	4,029
4	Regulatory, Licensing, and Legal Costs	796	-	796
Total		8,768	3,100	11,868
Materials				
1	Steel and Hardware (e.g. Marker Balls)	498	-	498
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		498	-	498
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	31,714	195	31,909
3	Construction Management Services	3,153	-	3,153
Total		34,867	195	35,062
Real Properties				
1	Real Properties Acquisitions	183	-	183
Total		183	-	183
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	4,210	317	4,527
Total		4,210	317	4,527
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast	Forecast	Total
		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
5243	TRTP Segment 6	46,775	62,567	109,342
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	3,827	3,473	7,300
2	Engineering and Design	159	145	304
3	Environmental	4,595	6,354	10,949
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		8,581	9,972	18,553
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	8,343	-	8,343
2	Conductor and Conductor Hardware	397	-	397
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	30	-	30
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		8,770	-	8,770
Construction				
1	Civil and Structural Construction	21,913	39,293	61,206
2	Electrical Construction	-	4,585	4,585
3	Construction Management Services	4,810	4,875	9,685
Total		26,723	48,753	75,476
Real Properties				
1	Real Properties Acquisitions	31	-	31
Total		31	-	31
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,670	3,842	6,512
Total		2,670	3,842	6,512
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
6438	TRTP Segment 7	38,386	23,804	62,190
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	3,354	1,846	5,200
2	Engineering and Design	600	450	1,050
3	Environmental	3,423	5,359	8,782
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		7,377	7,655	15,032
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	(959)	-	(959)
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		(959)	-	(959)
Construction				
1	Civil and Structural Construction	19,112	6,782	25,894
2	Electrical Construction	4,629	3,588	8,217
3	Construction Management Services	5,567	4,175	9,742
Total		29,308	14,545	43,853
Real Properties				
1	Real Properties Acquisitions	14	10	24
Total		14	10	24
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,646	1,594	4,240
Total		2,646	1,594	4,240
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
6439	TRTP Segment 8	67,950	56,786	124,736
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	4,890	6,126	11,016
2	Engineering and Design	1,200	900	2,100
3	Environmental	10,772	10,718	21,490
4	Regulatory, Licensing, and Legal Costs	697	448	1,145
Total		17,559	18,192	35,751
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	5,618	-	5,618
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		5,618	-	5,618
Construction				
1	Civil and Structural Construction	32,404	22,406	54,810
2	Electrical Construction	247	4,035	4,282
3	Construction Management Services	9,595	7,196	16,791
Total		42,246	33,637	75,883
Real Properties				
1	Real Properties Acquisitions	1,618	1,286	2,904
Total		1,618	1,286	2,904
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	909	3,671	4,580
Total		909	3,671	4,580
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
6440	TRTP Segment 9	38,596	12,218	50,814
Project Support				
1	Windhub Sub	(159)	-	(159)
2	Whirlwind Sub	5,728	3,446	9,174
3	Antelope Sub	493	-	493
4	Vincent Sub	2,541	1,085	3,626
5	Other Substations	733	33	766
Total		9,335	4,564	13,899
Materials				
1	Windhub Sub	(119)	-	(119)
2	Whirlwind Sub	94	-	94
3	Antelope Sub	158	-	158
4	Vincent Sub	319	-	319
5	Other Substations	671	83	754
Total		1,124	83	1,207
Construction				
1	Windhub Sub	(52)	-	(52)
2	Whirlwind Sub	7,321	-	7,321
3	Antelope Sub	1,425	-	1,425
4	Vincent Sub	11,051	6,796	17,847
5	Other Substations	3,140	365	3,505
Total		22,885	7,161	30,046
Real Properties				
1	Corporate Real Estate	8	-	8
Total		8	-	8
Allocated				
1	Windhub Sub	1,215	-	1,215
2	Whirlwind Sub	979	-	979
3	Antelope Sub	402	-	402
4	Vincent Sub	2,104	358	2,462
5	Other Substations	543	52	595
Total		5,243	410	5,653
Contingency				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
Total		-	-	-

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		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
6441	TRTP Segment 10	13,735	2,767	16,502
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	4,061	500	4,561
2	Engineering and Design	28	-	28
3	Environmental	2,900	2,025	4,925
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		6,989	2,525	9,514
Materials				
1	Steel and Hardware (e.g. Stub Angles and Anchor Bolts)	15	-	15
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		15	-	15
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	4,885	-	4,885
3	Construction Management Services	80	-	80
Total		4,965	-	4,965
Real Properties				
1	Real Properties Acquisitions	59	-	59
Total		59	-	59
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,707	242	1,949
Total		1,707	242	1,949
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
6442	TRTP Segment 11	16,663	5,969	22,632
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,859	1,742	3,601
2	Engineering and Design	465	436	901
3	Environmental	748	3,391	4,139
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		3,072	5,569	8,641
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	8,824	-	8,824
2	Conductor and Conductor Hardware	274	-	274
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		9,098	-	9,098
Construction				
1	Civil and Structural Construction	411	-	411
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		411	-	411
Real Properties				
1	Real Properties Acquisitions	3,157	-	3,157
Total		3,157	-	3,157
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	925	400	1,325
Total		925	400	1,325
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
6551	Eldorado-Ivanpah Transmission	119,420	106,169	225,589
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	3,320	2,766	6,086
2	Engineering and Design	3,609	1,602	5,211
3	Environmental	12,837	7,454	20,291
4	Regulatory and Licensing	70	-	70
5	Corporate Real Estate	218	-	218
Total		20,054	11,822	31,876
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	28,204	6,650	34,854
2	Conductor and Conductor Hardware	5,387	-	5,387
3	Major Equipment (e.g. Insulator, Ground Wire, Dampers)	8,322	-	8,322
4	Civil Materials	4,090	1,640	5,730
Total		46,003	8,290	54,293
Construction				
1	Civil and Structural Construction	20,827	29,500	50,327
2	Electrical Construction	15,638	23,814	39,452
3	Construction Management Services	8,079	6,769	14,848
Total		44,544	60,083	104,627
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	8,819	6,210	15,029
Total		8,819	6,210	15,029
Contingency				
1	Contingency	-	19,764	19,764
Total		-	19,764	19,764

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		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013		
7018	Lugo-Pisgah Transmission	-	-	-	-
Project Support					
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-	-
2	Engineering and Design	-	-	-	-
3	Environmental	-	-	-	-
4	Regulatory, Licensing, and Legal Costs	-	-	-	-
Total		-	-	-	-
Materials					
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-	-
2	Conductor and Conductor Hardware	-	-	-	-
3	Transformers	-	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-	-
6	Civil Materials and Misc Hardware	-	-	-	-
Total		-	-	-	-
Construction					
1	Civil and Structural Construction	-	-	-	-
2	Electrical Construction	-	-	-	-
3	Construction Management Services	-	-	-	-
Total		-	-	-	-
Real Properties					
1	Real Properties Acquisitions	-	-	-	-
Total		-	-	-	-
Allocated					
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-	-
Total		-	-	-	-
Contingency					
1	Contingency	-	-	-	-
Total		-	-	-	-

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		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
6929	Red Bluff Substation	99,915	68,212	168,128
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	2,669	1,629	4,297
2	Engineering and Design	2,965	2,036	5,001
3	Environmental	9,740	1,753	11,493
4	Regulatory and Licensing	-	-	-
5	Corporate Real Estate	-	-	-
Total		15,373	5,418	20,792
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	4,052	-	4,052
2	Conductor and Conductor Hardware	375	-	375
3	Major Equipment (e.g. Insulator, Ground Wire, Dampers)	20,693	14,436	35,129
4	Civil Materials	-	-	-
Total		25,120	14,436	39,556
Construction				
1	Civil and Structural Construction	36,757	8,944	45,701
2	Electrical Construction	3,513	21,766	25,278
3	Construction Management Services	1,966	4,863	6,829
Total		42,235	35,573	77,808
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	8,110	5,963	14,073
Total		8,110	5,963	14,073
Contingency				
1	Contingency	9,077	6,822	15,899
Total		9,077	6,822	15,899

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		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
7076	Colorado River Substation Expansion	36,402	30,893	67,295
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	2,364	3,600	5,964
2	Engineering and Design	64	709	773
3	Environmental	3,633	576	4,209
4	Regulatory and Licensing	-	130	130
5	Corporate Real Estate	-	40	40
Total		6,060	5,054	11,115
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	1,235		1,235
2	Conductor and Conductor Hardware			-
3	Major Equipment (e.g. Insulator, Ground Wire, Dampers)	17,088	9,119	26,207
4	Civil Materials	-	-	-
Total		18,323	9,119	27,442
Construction				
1	Civil and Structural Construction	11,613	2,055	13,668
2	Electrical Construction	-	9,050	9,050
3	Construction Management Services	-	3,286	3,286
Total		11,613	14,391	26,004
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	406	720	1,126
Total		406	720	1,126
Contingency				
1	Contingency	-	1,609	1,609
Total		-	1,609	1,609

Forecast CWIP Expenditures by PIN and Activity
(\$000)

PIN #	Description	Forecast* 1/1/2012 - 12/31/2012	Forecast 1/1/2013 - 9/30/2013	Total
7054/ 7066/ 7067/ 7068/ 7069	Whirlwind Substation Expansion	6,500	28,414	34,914
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	142	76	218
2	Engineering and Design	1,165	717	1,882
3	Environmental	-	-	-
4	Regulatory, Licensing, and Legal Costs	-	-	-
Total		1,307	793	2,100
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	303	2,158	2,461
2	Conductor and Conductor Hardware	537	511	1,048
3	Transformers	-	14,026	14,026
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	1,748	4,745	6,493
6	Civil Materials and Misc Hardware	150	10	160
Total		2,738	21,450	24,188
Construction				
1	Civil and Structural Construction	-	416	416
2	Electrical Construction	1,860	1,120	2,980
3	Construction Management Services	134	79	213
Total		1,994	1,615	3,609
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	428	1,704	2,132
Total		428	1,704	2,132
Contingency				
1	Contingency	33	2,852	2,885
Total		33	2,852	2,885

Forecast CWIP Expenditures by PIN and Activity
(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
7091/ 6902	South of Kramer Transmission (Including Jasper)	6,250	6,433	12,683
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	780	326	1,106
2	Engineering and Design	2,613	4,347	6,960
3	Environmental	1,697	955	2,652
4	Regulatory and Licensing	124	112	235
5	Corporate Real Estate	1,037	693	1,730
Total		6,250	6,433	12,683
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
4	Civil Materials	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity
(\$000)

PIN #	Description	Forecast*	Forecast	Total
		1/1/2012 - 12/31/2012	1/1/2013 - 9/30/2013	
6420	West of Devers Transmission	8,000	7,665	15,665
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	681	629	1,310
2	Engineering and Design	3,375	5,247	8,622
3	Environmental	2,387	472	2,859
4	Regulatory, Licensing, and Legal Costs	1,557	1,317	2,874
Total		8,000	7,665	15,665
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	-	-	-
Total		-	-	-