

**Forecast CWIP Expenditures by PIN and Activity**

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
4847	Devers-Colorado River	2,625	-	2,625
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	423	-	423
2	Engineering and Design	50	-	50
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>473</b>	<b>-</b>	<b>473</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	(1,000)	-	(1,000)
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>(1,000)</b>	<b>-</b>	<b>(1,000)</b>
<b>Construction</b>				
1	Civil and Structural Construction	50	-	50
2	Electrical Construction	800	-	800
3	Construction Management Services	-	-	-
<b>Total</b>		<b>850</b>	<b>-</b>	<b>850</b>
<b>Environmental</b>				
1	Environmental	2,000	-	2,000
<b>Total</b>		<b>2,000</b>	<b>-</b>	<b>2,000</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	303	-	303
<b>Total</b>		<b>303</b>	<b>-</b>	<b>303</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast	Forecast	Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
7183	TRTP Segment 3B	11,012	-	11,012
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	200	-	200
2	Engineering and Design	300	-	300
3	Regulatory, Licensing, and Legal Costs	74	-	74
<b>Total</b>		<b>574</b>	<b>-</b>	<b>574</b>
<b>Construction</b>				
1	Civil and Structural Construction	499	-	499
2	Electrical Construction	8,254	-	8,254
<b>Total</b>		<b>8,753</b>	<b>-</b>	<b>8,753</b>
<b>Environmental</b>				
1	Environmental	339	-	339
<b>Total</b>		<b>339</b>	<b>-</b>	<b>339</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,346	-	1,346
<b>Total</b>		<b>1,346</b>	<b>-</b>	<b>1,346</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

# Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
7014	TRTP Segment 3C	179	-	179
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Construction Management Services	170	-	170
<b>Total</b>		170	-	170
<b>Environmental</b>				
1	Environmental	9	-	9
<b>Total</b>		9	-	9
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		-	-	-
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

# Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
6435	TRTP Segment 4	97	-	97
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Yard 28 Relocation and Storage)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
3	Environmental	97	-	97
<b>Total</b>		97	-	97
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		-	-	-
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

# Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
5472	TRTP Segment 5	14	-	14
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Marker Balls)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
1	Environmental	14	-	14
<b>Total</b>		14	-	14
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		-	-	-
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

**Forecast CWIP Expenditures by PIN and Activity**

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
5243	TRTP Segment 6	11,304	493	11,797
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,807	-	1,807
2	Engineering and Design	300	-	300
3	Regulatory, Licensing, and Legal Costs	200	-	200
<b>Total</b>		<b>2,307</b>	<b>-</b>	<b>2,307</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Marker Balls)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Electrical Construction	601	-	601
<b>Total</b>		<b>601</b>	<b>-</b>	<b>601</b>
<b>Environmental</b>				
1	Environmental	6,373	493	6,866
<b>Total</b>		<b>6,373</b>	<b>493</b>	<b>6,866</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,023	-	2,023
<b>Total</b>		<b>2,023</b>	<b>-</b>	<b>2,023</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

**Forecast CWIP Expenditures by PIN and Activity**

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PIN #	Description	Forecast	Forecast	Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
6438	TRTP Segment 7	5,065	-	5,065
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,104	-	1,104
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>1,104</b>	<b>-</b>	<b>1,104</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	536	-	536
3	Construction Management Services	-	-	-
<b>Total</b>		<b>536</b>	<b>-</b>	<b>536</b>
<b>Environmental</b>				
1	Environmental	2,700	-	2,700
<b>Total</b>		<b>2,700</b>	<b>-</b>	<b>2,700</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	725	-	725
<b>Total</b>		<b>725</b>	<b>-</b>	<b>725</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast	Forecast	Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
6439	TRTP Segment 8	41,543	700	42,243
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	5,299	-	5,299
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>5,299</b>	<b>-</b>	<b>5,299</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	480	-	480
2	Conductor and Conductor Hardware	440	-	440
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	6	-	6
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>926</b>	<b>-</b>	<b>926</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	8,277	-	8,277
3	Construction Management Services	-	-	-
<b>Total</b>		<b>8,277</b>	<b>-</b>	<b>8,277</b>
<b>Environmental</b>				
1	Environmental	19,311	700	20,011
<b>Total</b>		<b>19,311</b>	<b>700</b>	<b>20,011</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	7,730	-	7,730
<b>Total</b>		<b>7,730</b>	<b>-</b>	<b>7,730</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>



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PIN #	Description	Forecast	Forecast	Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
<b>7553</b>	<b>TRTP 500kV Underground</b>	<b>190,051</b>	<b>99,860</b>	<b>289,911.00</b>
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	18,345	14,965	33,310.00
2	Engineering and Design	4,225	7,270	11,495.00
3	Regulatory, Licensing, and Legal Costs	490	1,000	1,490.00
<b>Total</b>		<b>23,060</b>	<b>23,235</b>	<b>46,295.00</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	2,500	-	2,500.00
2	Conductor and Conductor Hardware	20,490	27,060	47,550.00
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	19,160	358	19,518.00
6	Civil Materials and Misc Hardware	5,600	-	5,600.00
<b>Total</b>		<b>47,750</b>	<b>27,418</b>	<b>75,168.00</b>
<b>Construction</b>				
1	Civil and Structural Construction	66,600	22,870	89,470.00
2	Electrical Construction	17,631	8,320	25,951.00
3	Construction Management Services	1,500	1,000	2,500.00
<b>Total</b>		<b>85,731</b>	<b>32,190</b>	<b>117,921.00</b>
<b>Environmental</b>				
1	Environmental	11,570	9,127	20,697.00
<b>Total</b>		<b>11,570</b>	<b>9,127</b>	<b>20,697.00</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	7,630	-	7,630.00
<b>Total</b>		<b>7,630</b>	<b>-</b>	<b>7,630.00</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	14,310	7,890	22,200.00
<b>Total</b>		<b>14,310</b>	<b>7,890</b>	<b>22,200.00</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

**Forecast CWIP Expenditures by PIN and Activity**

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PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
6440	TRTP Segment 9	3,009	479	3,488
<b>Project Support</b>				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	3	-	3
3	Antelope Sub	-	-	-
4	Vincent Sub	81	78	159
5	Other Substations	100	-	100
<b>Total</b>		<b>184</b>	<b>78</b>	<b>262</b>
<b>Materials</b>				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	8	-	8
3	Antelope Sub	-	-	-
4	Vincent Sub	50	32	82
5	Other Substations	-	-	-
<b>Total</b>		<b>58</b>	<b>32</b>	<b>90</b>
<b>Construction</b>				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	(49)	-	(49)
3	Antelope Sub	-	-	-
4	Vincent Sub	2,034	161	2,195
5	Other Substations	-	-	-
<b>Total</b>		<b>1,985</b>	<b>161</b>	<b>2,146</b>
<b>Environmental</b>				
1	Environmental	300	-	300
<b>Total</b>		<b>300</b>	<b>-</b>	<b>300</b>
<b>Real Properties</b>				
1	Corporate Real Estate	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	21	-	21
3	Antelope Sub	-	-	-
4	Vincent Sub	346	208	554
5	Other Substations	115	-	115
<b>Total</b>		<b>482</b>	<b>208</b>	<b>690</b>
<b>Contingency</b>				
1	Windhub Sub	-	-	-
2	Whirlwind Sub	-	-	-
3	Antelope Sub	-	-	-
4	Vincent Sub	-	-	-
5	Other Substations	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

**Forecast CWIP Expenditures by PIN and Activity**

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PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
6441	TRTP Segment 10	2,083	-	2,083
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles and Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
1	Environmental	2,083	-	2,083
<b>Total</b>		2,083	-	2,083
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		-	-	-
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

# Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
6442	TRTP Segment 11	61,176	11,837	73,013
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	7,800	417	8,217
2	Engineering and Design	600	-	600
3	Regulatory, Licensing, and Legal Costs	228	-	228
<b>Total</b>		<b>8,628</b>	<b>417</b>	<b>9,045</b>
<b>Construction</b>				
1	Electrical Construction	27,000	8,511	35,511
2	Construction Management Services	559	-	559
<b>Total</b>		<b>27,559</b>	<b>8,511</b>	<b>36,070</b>
<b>Environmental</b>				
1	Environmental	15,418	1,238	16,656
<b>Total</b>		<b>15,418</b>	<b>1,238</b>	<b>16,656</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	9,571	1,671	11,242
<b>Total</b>		<b>9,571</b>	<b>1,671</b>	<b>11,242</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

**Forecast CWIP Expenditures by PIN and Activity**

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PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
6551	Eldorado-Ivanpah Transmission	121	-	121
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	18	-	18
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>18</b>	<b>-</b>	<b>18</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	(16)	-	(16)
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>(16)</b>	<b>-</b>	<b>(16)</b>
<b>Construction</b>				
1	Civil and Structural Construction	118	-	118
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>118</b>	<b>-</b>	<b>118</b>
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1	-	1
<b>Total</b>		<b>1</b>	<b>-</b>	<b>1</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

# Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
7018	Lugo-Pisgah Transmission	-	-	-
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		-	-	-
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		-	-	-
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

**Forecast CWIP Expenditures by PIN and Activity**

(\$000)

PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
<b>6929</b>	<b>Red Bluff Substation</b>	<b>5,600</b>	<b>-</b>	<b>5,600</b>
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	450	-	450
2	Engineering and Design	40	-	40
3	Regulatory and Licensing	10	-	10
<b>Total</b>		<b>500</b>	<b>-</b>	<b>500</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	3,000	-	3,000
2	Electrical Construction	-	-	-
3	Construction Management Services	100	-	100
<b>Total</b>		<b>3,100</b>	<b>-</b>	<b>3,100</b>
<b>Environmental</b>				
1	Environmental	1,600	-	1,600
<b>Total</b>		<b>1,600</b>	<b>-</b>	<b>1,600</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	400	-	400
<b>Total</b>		<b>400</b>	<b>-</b>	<b>400</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

**Forecast CWIP Expenditures by PIN and Activity**

(\$000)

PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
7076/ 7061	Colorado River Substation Expansion	2,251	-	2,251
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	190	-	190
2	Engineering and Design	180	-	180
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>370</b>	<b>-</b>	<b>370</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	150	-	150
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	300	-	300
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>450</b>	<b>-</b>	<b>450</b>
<b>Construction</b>				
1	Civil and Structural Construction	50	-	50
2	Electrical Construction	600	-	600
3	Construction Management Services	150	-	150
<b>Total</b>		<b>800</b>	<b>-</b>	<b>800</b>
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	631	-	631
<b>Total</b>		<b>631</b>	<b>-</b>	<b>631</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>



**Forecast CWIP Expenditures by PIN and Activity**

(\$000)

PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
7067/ 7695/ 7650	Whirlwind Substation Expansion	12,160	26,700	38,860
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	200	750	950
2	Engineering and Design	330	850	1,180
3	Regulatory, Licensing, and Legal Costs	-	-	-
<b>Total</b>		<b>530</b>	<b>1,600</b>	<b>2,130</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	250	2,100	2,350
2	Conductor and Conductor Hardware	200	900	1,100
3	Transformers	5,800	7,500	13,300
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	3,100	2,600	5,700
6	Civil Materials and Misc Hardware	300	400	700
<b>Total</b>		<b>9,650</b>	<b>13,500</b>	<b>23,150</b>
<b>Construction</b>				
1	Civil and Structural Construction	640	2,200	2,840
2	Electrical Construction	80	5,600	5,680
3	Construction Management Services	230	1,400	1,630
<b>Total</b>		<b>950</b>	<b>9,200</b>	<b>10,150</b>
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,030	2,400	3,430
<b>Total</b>		<b>1,030</b>	<b>2,400</b>	<b>3,430</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

**Forecast CWIP Expenditures by PIN and Activity**

(\$000)

PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
<b>7091</b>	<b>South of Kramer (Coolwater-Lugo 220kV Transmission Line Portion)</b>	<b>3,947</b>	<b>-</b>	<b>3,947</b>
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	159	-	159
2	Engineering and Design	1,037	-	1,037
3	Regulatory and Licensing	1,300	-	1,300
<b>Total</b>		<b>2,496</b>	<b>-</b>	<b>2,496</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	250	-	250
<b>Total</b>		<b>250</b>	<b>-</b>	<b>250</b>
<b>Environmental</b>				
1	Environmental	800	-	800
<b>Total</b>		<b>800</b>	<b>-</b>	<b>800</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	401	-	401
<b>Total</b>		<b>401</b>	<b>-</b>	<b>401</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

# Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
6902	South of Kramer (Jasper 220/66kV Substation Portion)	-	-	-
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		-	-	-
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		-	-	-
<b>Contingency</b>				
1		-	-	-
<b>Total</b>		-	-	-

**Forecast CWIP Expenditures by PIN and Activity**

(\$000)

PIN #	Description	Forecast	Forecast	Total
		1/1/2015 - 12/31/2015	1/1/2016 - 12/31/2016	
6420	West of Devers Upgrade Project	18,733	134,392	153,125
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	1,000	500	1,500
2	Engineering and Design	2,700	1,292	3,992
3	Regulatory and Licensing	1,233	100	1,333
<b>Total</b>		<b>4,933</b>	<b>1,892</b>	<b>6,825</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	2,500	53,500	56,000
2	Conductor and Conductor Hardware	-	23,500	23,500
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>2,500</b>	<b>77,000</b>	<b>79,500</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	500	500
2	Electrical Construction	-	-	-
3	Construction Management Services	800	5,500	6,300
<b>Total</b>		<b>800</b>	<b>6,000</b>	<b>6,800</b>
<b>Environmental</b>				
1	Environmental	3,200	28,000	31,200
<b>Total</b>		<b>3,200</b>	<b>28,000</b>	<b>31,200</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	6,300	16,000	22,300
<b>Total</b>		<b>6,300</b>	<b>16,000</b>	<b>22,300</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,000	5,500	6,500
<b>Total</b>		<b>1,000</b>	<b>5,500</b>	<b>6,500</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>