

PIN	WBS Element		act_work_order_number	Values	
				Sum of activity_cost	Sum of OH
	3305	CG0-00-PP-MO	800062695	7,582,366	1,236,143
3305 Total				7,582,366	1,236,143
	3362	CET-PD-CI-CI	700074	17,627,250	0
		CET-PD-OT-SP	700375	26,203,189	0
			701680	(2,990,409)	(44,503)
			750744	0	0
			901189683	399,702	105,191
			901315768	3,207,752	146,700
		CET-PD-OT-SE	800062233	84,027	7,852
3362 Total				44,531,511	215,240
	3363	CET-PD-OT-FO	800061441	0	0
			800150279	0	0
			800336658	0	0
			800414537	0	0
			900551126	523,872	24,545
			900596539	0	0
			900693180	31,898	2,452
			900753928	0	0
			900772467	0	0
			900795257	(16,056)	(820)
			900806845	0	0
			900850097	(0)	0
			900850333	(41,654)	(1,366)
			900867800	168	7
			900879042	(5,180)	(442)
			900913635	12,869	462
			900938630	(1,587)	(226)
			900943178	(866)	(134)
			900955232	0	0
			900965998	(6,216)	(134)
			900974803	(53,071)	(3,814)
			901020107	34,559	1,032
			901060653	0	0
			901064079	0	0
			901163166	105,853	3,364
			901163167	79,764	2,292
			901163809	235,756	17,167
			901163965	87,832	2,840
			901163967	25,837	645
			901164087	1,432	1,072
			901164374	22,266	472
			901164400	38,762	1,240
			901164410	30,183	1,045
			901390648	78,880	5,359
		CET-PD-IR-SP	800061691	0	0
			800061765	0	0
			800120629	(9,685)	(2,986)
			800515425	41,951	1,133
			800515426	13,155	2,367
			900222409	(4,809)	(606)
			900222544	88,652	8,921
			900226860	(23,061)	(1,190)
			900226863	0	0
			900230322	210,261	30,960
			900233227	0	0
			900242258	68,579	3,490
			900242459	58,659	4,161
			900251720	3	3
			900264450	0	0
			900265814	0	0

16.30%

0.48%

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		900265815	0	0
		900265816	0	0
		900265859	0	0
		900265860	0	0
		900265861	0	0
		900265862	0	0
		900269255	0	0
		900280463	0	0
		900287921	0	0
		900387751	0	0
		900387753	0	0
		900419353	0	0
		900431902	(10,457)	(1,896)
		900463089	0	0
		900474031	0	0
		900528695	0	0
		900538544	0	0
		900539276	26,595	2,914
		900579989	0	0
		900579990	0	0
		900579991	0	0
		900594078	0	0
		900610626	13,347	3,460
		900610947	0	0
		900615063	0	0
		900615064	0	0
		900655451	(3,972)	(405)
		900658976	(8,893)	(825)
		900706477	0	0
		900716541	0	0
		900717951	0	0
		900751578	10,323	5,814
		900776251	0	0
		900790558	(12,093)	(333)
		900792741	65,585	9,722
		900802765	207,707	14,246
		900806368	0	0
		900806369	30,484	4,281
		900811697	(32,635)	(10,021)
		900811698	224,241	32,432
		900814955	0	0
		900817345	(787)	(80)
		900833125	0	0
		900833185	(12,736)	(757)
		900839961	0	0
		900847307	(6,764)	(1,175)
		900866786	(5,240)	(601)
		900866814	(885)	(75)
		900866840	(46,914)	(3,005)
		900867029	(6,386)	(538)
		900867030	(6,386)	(538)
		900867031	(33,045)	(7,823)
		900867032	(4,752)	(2,318)
		900879122	0	0
		900930584	17,104	578
		900930695	110,368	9,482
		900938212	185	28
		900938661	0	0
		900942922	(2,591)	(365)
		900943566	85,380	5,145
		900950852	(1,580)	(146)
		900965875	(1,015)	(87)

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		900965878	(2,616)	214
		900973693	9,326	1,850
		900974187	(2,617)	(295)
		900974188	3,246	(2,453)
		900974189	(2,031)	(89)
		900974533	223,355	14,452
		900981290	88,947	8,096
		900983776	2,917	203
		900984133	(28,188)	(4,427)
		900984137	0	0
		900984379	19	0
		900984381	55,337	6,553
		900984391	31,350	5,254
		900984393	0	0
		900984398	0	0
		900989303	0	0
		900994769	210,836	17,909
		901003930	(778)	(104)
		901003932	(540)	(52)
		901003933	(4,112)	(208)
		901004375	0	0
		901004754	34,147	1,004
		901004841	52,023	3,144
		901008054	(33,633)	(2,603)
		901008055	0	0
		901019603	4,877	2,012
		901030174	3,773	254
		901030175	1,322	50
		901030176	0	0
		901030177	0	0
		901047623	262,960	13,062
		901047683	690,050	38,164
		901048710	74,418	3,888
		901048716	27,465	5,914
		901048783	16,232	1,554
		901048787	(15,276)	(844)
		901049008	(15,091)	(767)
		901049009	(11,984)	(2,238)
		901055760	963	(1)
		901055763	(7,009)	(4,793)
		901055919	(9,695)	(438)
		901055920	500	135
		901055921	3,718	334
		901056267	(95,909)	(10,256)
		901056509	(8,923)	(940)
		901056513	(1,834)	(269)
		901060551	0	0
		901060556	16,981	1,369
		901060558	7,592	797
		901060716	13,101	(1,103)
		901061039	271,020	17,245
		901062052	(6,386)	(538)
		901062120	(6,386)	(538)
		901062123	(6,386)	(538)
		901063675	(3,344)	(548)
		901063938	319,835	23,339
		901069598	0	0
		901092046	(510)	(324)
		901092048	1,782	(67)
		901092050	(494)	(323)
		901092055	3,169	292
		901092389	1,838	291

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		901094701	27,638	2,718
		901095006	28,111	939
		901095224	19,961	3,405
		901095355	4,359	(90)
		901095368	37,920	(37,096)
		901095596	(40,865)	(9,891)
		901099841	39,391	(4,044)
		901099848	47,597	(297)
		901100452	22,151	(14,568)
		901103042	70,876	14,270
		901103045	(24,376)	(6,859)
		901103047	68,923	25,928
		901103049	62,307	19,643
		901104175	240,839	12,236
		901104176	110,202	9,825
		901107658	(175,289)	(16,140)
		901111008	(138,189)	(17,950)
		901117213	66,986	17,693
		901117689	69,736	3,802
		901117697	94,787	8,902
		901124539	656	(649)
		901158745	(2,157)	(401)
		901169091	287,743	15,654
		901176309	2,855	1,195
		901216897	90,312	15,589
		901217003	99,741	11,817
		901227492	9,633	1,936
		901227493	8,859	1,621
		901227494	7,236	1,325
		901227495	6,373	952
		901227526	9,197	(13,726)
		901228452	82,595	29,072
		901231526	6,435	1,006
		901231531	5,361	534
		901231532	8,661	2,010
		901231650	6,675	1,117
		901231652	6,664	1,113
		901245570	7,390	634
		901253309	137,430	9,899
		901253433	229,380	33,665
		901253548	394,410	32,663
		901261276	5,504	880
		901261854	71,484	9,990
		901277099	(39,210)	(606)
		901292345	7,119	2,123
		901310920	35,672	2,881
		901325435	(898)	(65)
		901335942	13,177	402
		901335943	9,743	300
		901335944	12,134	369
		901335945	12,153	369
		901335946	10,311	316
		901335947	9,739	300
		901337553	8,716	223
		901337554	10,130	238
		901337555	9,351	227
		901337556	12,085	269
		901337558	10,388	242
		901342887	22,396	3,798
		901342980	2,634	886
		901343745	14,132	297
		901343746	13,950	294

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		901343747	8,609	216
		901343748	22,440	451
		901343749	12,498	360
		901343750	13,531	395
		901343875	(4,697)	(1,826)
		901343876	(72)	(582)
		901344128	21,020	357
		901344130	19,961	342
		901344131	4,490	115
		901344132	4,490	115
		901344134	10,353	156
		901344135	12,655	190
		901352298	13,752	297
		901352619	12,743	256
		901352620	12,147	357
		901352621	8,727	274
		901352622	12,800	237
		901352623	12,800	237
		901352624	16,051	542
		901352625	13,656	366
		901352626	11,131	303
		901356390	95,574	9,600
		901356577	113,776	7,347
		901362480	10,632	1,708
	CET-PD-BM-SU	800061704	0	0
		800063498	(907)	(322)
		800148623	0	0
		800290685	0	0
		800410519	18,316	4,235
		800434581	0	0
		800453654	0	0
		800470935	0	0
		800502962	(50,649)	(2,934)
		900273145	(35,595)	(4,304)
		900290207	0	0
		900407566	146,125	7,661
		900448119	0	0
		900528742	0	0
		900549506	0	0
		900615216	0	0
		900687289	7,672	3,406
		900687290	(256,578)	(60,886)
		900687291	(15,272)	(4,780)
		900699585	0	0
		900733295	(12,825)	(1,252)
		900772571	0	0
		900775152	(5,159)	(1,186)
		900782638	0	0
		900803168	14,714	1,258
		900806973	69,721	17,476
		900807614	0	0
		900832565	(3,434)	(253)
		900889697	15,536	2,450
		900908477	(3,187)	(173)
		900930505	0	0
		900930592	(4,560)	(3,694)
		900938128	(7,850)	(1,045)
		900955234	(4,251)	(372)
		900974779	1,892	1,330
		900995568	0	0
		900995595	0	0
		901007157	995	244

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		901019217	(9,413)	(771)
		901024462	9,074	1,398
		901026560	6,495	741
		901030434	(5,799)	(689)
		901044045	63,547	3,732
		901046091	(1,569)	(132)
		901048706	834	(5,153)
		901049187	(8,861)	(1,627)
		901049190	(15,160)	(2,018)
		901063842	21,964	2,334
		901063927	(2,546)	(508)
		901064049	286,602	14,300
		901074123	(0)	(0)
		901094264	(30,837)	(6,645)
		901094908	28,766	1,242
		901095336	8,711	218
		901099736	(1,413)	(196)
		901100140	0	0
		901104428	37,879	7,428
		901104528	17,616	3,215
		901118416	4,873	(204)
		901121617	(6,826)	(135)
		901121718	(27,164)	(7,420)
		901123370	45,328	8,971
		901126466	(20,041)	(3,944)
		901127294	27,715	7,179
		901130125	29,187	9,828
		901133143	8,512	1,941
		901133274	9,298	3,726
		901158926	300,052	15,804
		901158931	351,088	18,696
		901168981	4,835	2,536
		901196673	197,012	38,363
		901204590	63,797	13,874
		901204650	7,027	1,377
		901205415	(727)	100
		901212939	36,613	12,400
		901213632	32,984	10,894
		901215319	302,576	25,392
		901237871	15,164	7,031
		901238140	8,970	2,525
		901259680	8,029	277
		901260335	47,169	2,638
		901280741	5,647	1,367
		901285825	127,080	31,423
		901285869	4,818	482
		901287511	6,041	696
		901301392	5,947	568
		901307567	29,260	7,189
		901307853	5,938	640
		901308363	(20,214)	(34,890)
		901311184	129	4
		901311189	178,960	39,769
		901330835	6,860	901
		901336046	10,923	2,369
		901336216	3,004	1,071
		901347050	565,856	61,484
		901347851	76,507	19,007
		901348141	(24,041)	(36,769)
		901352705	4,549	1,057
		901355225	5,262	310
		901355551	10,825	842

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
	CET-PD-BM-SU	901355726	2,208	456
		901358748	308,597	43,730
		901362511	6,363	875
		901368871	6,484	2,241
		901376055	21,572	7,354
		901391061	5,928	523
		901397693	10,213	1,061
	CET-ET-IR-ME	900245222	0	0
	CET-PD-ST-SS	900790751	25,267	6,271
		900995401	0	0
		901111448	4,429	1,397
		901238806	3,911	990
		901288762	589,937	209,631
		901337317	6,641	2,922
3363 Total			10,861,801	1,018,593
	3364	CET-PD-CR-JT	700038	(26,797)
			700052	95,125
			700061	(29,800)
			700062	(153,989)
			700068	(67,007)
			700072	(141,587)
			701623	(154,442)
			701624	(1,911)
			701625	(12,121)
	CET-PD-IR-TR	750603	0	0
		755721	92,998	6,326
		755722	14,170	4,468
		755723	7,765	590
		755724	799	131
		755725	403	45
		755729	37,712	3,579
		755730	173	22
		755734	28,293	6,943
		755735	34,612	5,689
		755738	6,024	994
		755740	3,031	476
		755741	593	224
		755742	3,681	768
		755743	8	0
		755746	26,038	6,046
		755747	10,987	3,389
		755750	62,962	7,733
		755751	1,880	409
		755753	61,278	4,665
		755754	14,464	943
		800059646	(1,206)	317
		800059686	300,602	20,958
		800059750	0	0
		800059888	944,053	184,088
		800060143	2,359	(651)
		800060250	4,945	2,775
		800060475	0	(2,425)
		800060622	4,758	1,564
		800060980	56,542	8,072
		800061178	(42,337)	(7,977)
		800166321	(6,192)	(395)
		800167949	0	0
		800197722	21,258	970
		800249113	(12,965)	(4,450)
		800258100	63,607	9,263
		800258109	0	(0)
		800290506	47,644	6,811

9.38%

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		800380664	55,118	4,627
		800388327	38,313	3,928
		800388404	191,106	26,459
		800416986	(18,220)	(1,341)
		800418036	4,064	(2,828)
		800424545	358	169
		800443519	26,446	8,869
		800463760	32,852	3,782
		800474350	(13,725)	(1,188)
		800481472	(1,379)	21
		800490225	0	0
		800500456	11,880	2,415
		800506093	(5)	(105)
		800509309	(276)	(76)
		900847034	(37,614)	(7,360)
		900938542	4,890	1,901
		900959910	99	42
		900965646	6,886	2,854
		901004656	1,701	24
		901103909	(247)	28
		901130218	(2,079)	(547)
		901245629	59,789	18,602
		901267488	16,306	4,919
	TD479358		303	200
	TD482501		203,893	13,252
	TD489341		416,456	35,649
	TD496885		0	0
	TD497235		0	0
	TD497240		56,149	8,835
	TD498279		(6,486)	(225)
	TD504584		303,550	16,562
	TD506787		191,414	17,148
	TD509584		24,905	3,417
	TD516447		106,956	7,763
	TD520194		81,626	22,810
	TD522875		16,925	1,095
	TD523975		60,754	7,885
	TD525033		93,417	15,333
	TD525251		0	0
	TD525736		23,258	2,700
	TD525776		145	78
	TD526587		155,352	18,140
	TD531796		(2,232)	(98)
	TD531849		(7,538)	(117)
	TD532132		181,889	23,343
	TD532880		0	0
	TD533298		132,663	16,224
	TD534843		81,316	17,504
	TD535003		155,778	28,314
	TD535743		109,637	14,254
	TD537797		1,914	224
	TD538010		(80)	102
	TD540986		(1,173)	(36)
	TD542919		(198)	0
	TD545802		25,725	4,785
	TD551627		177,319	18,637
	TD552993		173,646	8,441
	TD553809		0	(0)
	TD554020		172,721	29,854
	TD554190		124,265	20,740
	TD558575		0	0
	TD560711		(1,857)	(179)

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD560853	140,653	6,310
		TD562446	15,275	576
		TD563893	31,226	5,476
		TD564836	45,871	5,741
		TD566174	(3,602)	732
		TD566371	0	0
		TD568073	(1,433)	(154)
		TD569051	49,995	4,440
		TD569064	213,289	25,525
		TD570893	(6,264)	(112)
		TD571704	(1,526)	(142)
		TD572202	187,459	23,383
		TD572913	(39,238)	(6,156)
		TD572991	(3,759)	61
		TD573068	147,228	21,951
		TD573925	210,672	22,674
		TD573930	283,190	39,025
		TD574077	(5,172)	(303)
		TD574977	(33,526)	(15,178)
		TD575169	(377)	(36)
		TD575192	84,138	13,652
		TD575196	(406)	(37)
		TD575207	122,815	26,209
		TD575283	24,283	14,881
		TD576183	542	2
		TD577128	228,734	31,484
		TD577281	2,056	668
		TD577284	(1,206)	(111)
		TD577350	(8,084)	(899)
		TD577374	(1,622)	(287)
		TD577458	(442)	(112)
		TD577642	(102)	(30)
		TD577852	(4,507)	(305)
		TD577961	31,657	5,146
		TD577965	(3,121)	(141)
		TD577977	757	455
		TD578640	(94)	(15)
		TD578969	611	256
		TD580597	62,244	33,230
		TD580776	13,905	1,345
		TD582862	48,444	5,588
		TD582877	6,698	3,181
		TD585711	(406)	(37)
		TD586396	1,296	764
		TD586402	(406)	(37)
		TD588647	0	0
		TD588698	0	0
		TD588702	87,507	7,208
		TD589419	197,379	17,297
		TD589896	(85)	(25)
		TD590764	8,314	1,815
		TD590825	14,361	1,938
		TD590829	10,973	542
		TD590830	1,151	1,035
		TD591135	136	(90)
		TD592243	0	0
		TD592251	(17,326)	(23,747)
		TD592258	(29,694)	(6,906)
		TD592260	161	50
		TD592263	(108,429)	(25,636)
		TD592268	(19,868)	(3,518)
		TD592276	0	0

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD592465	(384)	(45)
		TD592919	(2,307)	1,470
		TD592955	39,254	8,732
		TD593072	(1,122)	(81)
		TD593078	27,565	8,024
		TD593140	(406)	(37)
		TD593262	30,277	4,763
		TD595386	2,162	0
		TD595548	24,711	3,283
		TD595564	(5,762)	158
		TD595566	8,048	298
		TD595568	16,028	1,814
		TD595646	(1,167)	(91)
		TD595649	(1,206)	(111)
		TD595652	(406)	(37)
		TD595656	1,197	583
		TD596010	(127)	(4)
		TD596013	230	235
		TD597145	35,631	4,181
		TD597757	(95)	(7)
		TD598102	(336)	(32)
		TD598104	5,909	1,047
		TD598133	1,643	229
		TD598144	0	0
		TD598146	1,314	147
		TD598148	142	0
		TD598248	0	0
		TD599835	17,530	4,705
		TD600715	(419)	(38)
		TD603011	(1,358)	(150)
		TD603653	58,086	2,113
		TD603659	25,229	2,775
		TD603663	8,186	367
		TD603982	0	0
		TD604257	7	(8)
		TD604467	(5,052)	0
		TD604489	490	26
		TD605352	10,466	1,602
		TD605538	(642)	(73)
		TD607115	(227)	(27)
		TD607130	161,894	14,625
		TD608583	6,844	205
		TD608661	235	266
		TD608663	(406)	(37)
		TD608670	9,144	478
		TD608694	(406)	(37)
		TD609343	28,323	6,386
		TD609439	16,489	1,322
		TD609451	10,665	898
		TD609667	(406)	(37)
		TD609679	(406)	(37)
		TD610652	1,805	65
		TD610935	1,059	232
		TD610941	(303)	(34)
		TD610944	1,230	187
		TD610952	120	49
		TD610954	(10,982)	(1,933)
		TD611134	16,319	4,297
		TD611356	678,053	35,022
		TD611357	70,305	9,455
		TD612591	5,859	695
		TD612766	1,154	343

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD612770	5,265	267
		TD613140	0	0
		TD613146	0	0
		TD613220	(97,527)	(13,989)
		TD614803	17,341	2,010
		TD615367	0	0
		TD615570	(12,614)	(822)
		TD615636	107,756	10,845
		TD615701	75,917	20,015
		TD615793	177	29
		TD615947	1,623	234
		TD617183	24,035	4,210
		TD617664	0	0
		TD617882	(2,601)	(885)
		TD618016	100,346	13,158
		TD618021	84,807	8,510
		TD618519	96,885	11,653
		TD620827	68,299	6,394
		TD621270	46,387	6,492
		TD625034	(295)	(33)
		TD627470	(14,535)	0
		TD628834	139,369	21,314
		TD628857	5,586	1,518
		TD628883	15,601	1,735
		TD629834	31,280	2,799
		TD629864	31,178	2,618
		TD631817	10,231	484
		TD632319	(251)	(27)
		TD633098	(406)	(37)
		TD634832	(1,602)	(158)
		TD634914	37,935	5,820
		TD635280	(918)	(90)
		TD636994	319,407	24,116
		TD637146	(406)	(37)
		TD637166	(406)	(37)
		TD637484	9,503	644
		TD637657	(56,027)	(17,927)
		TD637737	(406)	(37)
		TD639795	8,064	461
		TD640917	0	0
		TD641632	51,680	8,925
		TD641636	0	0
		TD641643	(5,888)	0
		TD642299	(4,666)	90
		TD643152	(508)	(68)
		TD644539	(1,793)	(178)
		TD646095	(406)	(37)
		TD646407	22,478	(1,962)
		TD647129	195	35
		TD647291	0	0
		TD648675	43	20
		TD649217	10	(23)
		TD649285	306,403	44,909
		TD650378	(296)	(33)
		TD650380	(2,729)	(121)
		TD650580	2,920	552
		TD651797	1,071	397
		TD651871	14,741	5,141
		TD652283	(406)	(37)
		TD652312	2,514	1,482
		TD652388	(406)	(37)
		TD653930	(406)	(37)

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD654073	0	0
		TD654105	1,561	132
		TD654448	(6,728)	(678)
		TD654817	0	0
		TD655533	56,042	10,815
		TD655826	82	4
		TD656270	0	0
		TD656286	18,759	2,331
		TD656493	192	57
		TD656920	24,012	3,890
		TD660292	0	0
		TD660371	0	0
		TD660781	0	0
		TD660807	1,181	360
		TD660846	0	0
		TD660859	0	0
		TD660903	0	0
		TD661339	14,767	2,269
		TD661764	(97)	(16)
		TD663266	100	30
		TD663278	0	0
		TD663293	(1,624)	61
		TD663297	1,317	646
		TD663300	(2,481)	0
		TD663302	2,743	156
		TD663303	(6,613)	0
		TD663361	15,324	2,477
		TD663404	643	174
		TD663405	(304)	(31)
		TD663786	(1,996)	(194)
		TD663942	(2,079)	(177)
		TD664046	0	0
		TD664055	10,142	645
		TD664149	0	0
		TD664578	8,096	439
		TD664983	(2,046)	(185)
		TD666011	1,030	(93)
		TD666372	49,064	5,137
		TD666375	27,586	3,026
		TD666505	12,176	1,559
		TD666514	10,365	2,400
		TD666654	0	0
		TD666674	531	(6)
		TD666842	112,693	11,449
		TD666939	5,905	1,131
		TD667012	13,837	2,154
		TD667018	30,624	5,421
		TD667305	49,593	5,790
		TD667496	719	48
		TD667600	47,717	17,493
		TD667639	5,980	811
		TD667646	(406)	(37)
		TD667654	0	0
		TD667742	0	0
		TD667869	10,416	1,149
		TD668124	85,595	8,921
		TD668304	5,329	311
		TD668701	22,893	2,485
		TD668876	0	0
		TD668899	28,511	5,917
		TD669477	1,280	187
		TD670158	0	0

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD670331	14,478	1,673
		TD670468	(402)	(89)
		TD671421	31,179	2,200
		TD671568	19,493	3,469
		TD672046	118,878	22,838
		TD672050	117,668	14,181
		TD672063	231	(23)
		TD672129	125,874	9,940
		TD672135	382	8
		TD672137	13,568	1,279
		TD672143	(104)	(16)
		TD672145	13,277	1,578
		TD672147	3,492	1,445
		TD672249	0	0
		TD672690	(2,473)	68
		TD672759	0	0
		TD672761	(2,988)	(112)
		TD672762	0	0
		TD672857	0	0
		TD672858	0	0
		TD672859	(11,494)	3,241
		TD673121	11,935	2,434
		TD673123	4,054	1,572
		TD673125	0	0
		TD673126	15,596	2,232
		TD673127	16,212	7,094
		TD673128	6,875	1,385
		TD673131	13,279	2,219
		TD673132	28,955	2,427
		TD673133	772	47
		TD673134	(39,999)	(16,208)
		TD673174	83,558	8,327
		TD673606	108,946	9,233
		TD673647	(8,349)	(1,526)
		TD673658	(8,349)	(1,526)
		TD673665	10,795	718
		TD673678	111,698	5,878
		TD673688	34,529	(784)
		TD674070	9,900	2,719
		TD674128	0	0
		TD674191	3,523	728
		TD674194	876	205
		TD674498	463	138
		TD674673	21,606	2,657
		TD674680	28,001	5,442
		TD675097	49,011	6,380
		TD675175	2,548	1,439
		TD675183	61,432	5,636
		TD675509	257,943	27,786
		TD675984	3,534	767
		TD676083	(1,648)	(151)
		TD676085	86	(21)
		TD676086	(406)	(37)
		TD676401	52,886	6,854
		TD676768	231,033	25,586
		TD677440	17,818	3,347
		TD677443	23,800	6,065
		TD677643	18,727	2,872
		TD677646	16,249	1,015
		TD677647	15,161	2,777
		TD677648	14,297	2,202
		TD677651	610	607

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD677654	33,838	7,113
		TD678230	137,866	13,180
		TD679251	20,349	3,291
		TD679254	11,964	2,584
		TD680492	19,385	3,966
		TD680999	27,748	4,237
		TD681001	17,216	1,421
		TD681004	15,982	2,005
		TD682308	137,005	14,372
		TD682311	16,332	1,043
		TD682312	(16,367)	(2,615)
		TD682321	26,748	17,251
		TD682676	(6,077)	(473)
		TD682989	(37,581)	(23,507)
		TD682993	(1,206)	(111)
		TD683197	(26)	188
		TD683198	0	0
		TD683203	(27,283)	(4,954)
		TD683204	10,605	(6,780)
		TD683210	64,234	9,621
		TD683224	11,853	(18,854)
		TD683296	(44,178)	(8,051)
		TD685213	23,896	2,667
		TD685273	208,528	24,953
		TD685612	8,390	1,973
		TD686453	116,107	10,447
		TD686462	(70,188)	(14,908)
		TD686464	(9,211)	(1,217)
		TD687086	460,873	24,630
		TD688219	20,302	3,352
		TD688247	35,459	2,245
		TD688587	3,816	476
		TD688602	26,579	3,133
		TD689414	1,346	74
		TD691134	12	3
		TD692314	(95)	(15)
		TD692980	302,177	79,413
		TD693395	56,180	5,613
		TD693397	0	0
		TD693400	39,464	3,374
		TD693403	7,428	1,050
		TD693404	3,009	305
		TD693406	2,184	226
		TD696477	28,484	3,194
		TD696481	19,155	1,283
		TD696484	25,435	3,331
		TD696495	21,556	2,740
		TD696533	20,837	2,558
		TD696544	23,237	3,198
		TD696557	18,580	2,552
		TD696563	61,517	6,021
		TD696574	22,828	3,471
		TD696583	4,471	257
		TD696662	6,242	997
		TD696816	26,556	(12,281)
		TD696821	0	0
		TD697350	14,946	1,621
		TD698074	72,531	8,088
		TD699269	9,053	2,088
		TD699273	33,486	6,267
		TD699274	(406)	(37)
		TD702073	(102)	(30)

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD703022	123,614	4,929
		TD703128	39,274	5,919
		TD703878	27,015	8,358
		TD704298	0	0
		TD704316	100,575	38,243
		TD704356	46,191	2,173
		TD704371	32,206	2,342
		TD704390	18,746	2,166
		TD704410	57,915	6,052
		TD704465	0	0
		TD704928	29,826	10,941
		TD705369	28,395	8,039
		TD705437	59,263	19,133
		TD706076	9,283	1,345
		TD706799	26,004	1,888
		TD706804	21,169	2,831
		TD707082	23,880	2,669
		TD707227	58,481	6,632
		TD707904	0	0
		TD707907	163	9
		TD707935	15,809	1,101
		TD707982	21,492	2,939
		TD708002	3,149	560
		TD708018	32,041	2,268
		TD708415	71,663	9,643
		TD708510	10,579	3,672
		TD708783	29,966	4,895
		TD708794	28,826	1,960
		TD708838	0	0
		TD708849	22,676	11,158
		TD709482	41,728	14,311
		TD709640	21	1,108
		TD709641	19,382	3,883
		TD709783	17,211	1,930
		TD709784	13,755	1,315
		TD709785	21,915	2,628
		TD709787	12,775	2,107
		TD709788	7,727	2,814
		TD709789	26,273	6,201
		TD709790	6,134	2,234
		TD709818	29,543	4,515
		TD709822	14,305	2,231
		TD709825	22,336	3,359
		TD709829	14,477	1,879
		TD709831	(2,865)	(141)
		TD709835	35,282	2,324
		TD709836	13,624	4,477
		TD709840	17,931	1,814
		TD709858	33,705	2,883
		TD709859	23,147	2,775
		TD709878	542	17
		TD709886	63,589	5,646
		TD709887	52,370	4,494
		TD711920	33,708	(13,849)
		TD712292	92,980	11,154
		TD712936	9,357	3,102
		TD713007	24,061	6,728
		TD713052	24,748	3,810
		TD713802	455	1,581
		TD714452	(236)	(64)
		TD714494	(146)	(37)
		TD715451	7,999	3,098

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD717537	20,686	2,458
		TD717577	22,750	3,352
		TD717901	11,547	1,584
		TD717904	17,142	5,718
		TD717905	48,430	18,148
		TD717906	8,880	2,376
		TD717907	31,632	10,764
		TD717908	14,232	2,130
		TD718294	23,627	1,942
		TD718297	20,413	1,404
		TD718302	26,940	3,701
		TD718303	69,352	6,771
		TD718318	43,037	3,225
		TD718326	14,381	1,169
		TD718329	16,218	700
		TD718333	27,665	2,232
		TD718334	12,303	1,765
		TD718338	15,103	1,471
		TD718342	23,888	2,404
		TD718658	21,604	3,411
		TD719119	(3,164)	(259)
		TD719594	69,296	4,225
		TD719609	(61,566)	(8,197)
		TD719612	(40,256)	(4,307)
		TD719637	(8,697)	634
		TD719666	(11,524)	3,513
		TD719669	(30,410)	(605)
		TD719699	391	(21,849)
		TD719770	(4,730)	(1,979)
		TD719774	(6,486)	(2,583)
		TD719777	56,208	1,063
		TD719787	(39,332)	(16,512)
		TD719791	89,732	4,113
		TD719792	983	1,134
		TD719795	15,882	(3,155)
		TD719800	27,721	(3,465)
		TD719816	131,463	9,739
		TD719820	(30,581)	(3,167)
		TD719828	46,022	1,551
		TD719843	(8,816)	(9,839)
		TD719876	83,790	3,854
		TD720047	31,849	2,455
		TD720051	(14,149)	(9,550)
		TD720056	(5,474)	1,078
		TD720062	(1,364)	(3,854)
		TD720104	24,615	2,237
		TD720234	37,262	2,410
		TD720238	24,522	1,795
		TD720242	20,500	1,400
		TD720244	26,508	3,042
		TD720247	15,396	581
		TD720250	31,012	828
		TD720251	17,244	1,396
		TD720254	38,877	2,707
		TD720273	74,842	6,173
		TD720275	12,310	1,242
		TD720276	127,497	10,000
		TD720278	11,894	744
		TD720281	23,042	1,109
		TD720285	18,194	1,274
		TD720286	26,681	1,746
		TD720291	15,762	1,242

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD720292	20,955	2,462
		TD720294	16,036	655
		TD720296	21,064	2,224
		TD720302	16,068	1,279
		TD720578	(6,129)	(2,959)
		TD720585	7,775	74
		TD720723	4,943	357
		TD720746	15,348	2,828
		TD720755	16,183	4,149
		TD720777	15,931	4,995
		TD720780	14,272	702
		TD720783	9,539	2,483
		TD720851	11,511	2,985
		TD720852	11,117	1,962
		TD720857	7,229	1,852
		TD720860	7,563	2,071
		TD720863	13,823	4,186
		TD720870	6,765	1,722
		TD720874	10,912	2,278
		TD720877	95,805	2,766
		TD720883	45,357	14,381
		TD720885	8,562	2,690
		TD720893	6,849	1,537
		TD720904	18,764	2,656
		TD720907	21,795	757
		TD720910	24,070	5,726
		TD720914	35,430	13,755
		TD721086	59,506	6,646
		TD721644	18,227	2,018
		TD721646	15,357	2,823
		TD721647	10,674	1,510
		TD721652	31,793	9,121
		TD721656	18,981	2,602
		TD721658	41,448	4,867
		TD721659	19,947	2,638
		TD721660	25,183	1,066
		TD721670	23,011	8,395
		TD721683	18,333	1,784
		TD721685	11,082	4,094
		TD721697	18,094	6,698
		TD721701	11,251	1,080
		TD721706	12,302	3,519
		TD721708	9,651	1,278
		TD721953	19,928	2,474
		TD721973	17,850	3,392
		TD722097	(979)	1,344
		TD722128	25,027	2,962
		TD722133	66,850	4,762
		TD722172	33,873	4,248
		TD722186	11,593	3,763
		TD722191	31,915	2,492
		TD722199	67,749	7,469
		TD722215	35,738	2,926
		TD722278	12,345	5,683
		TD722368	50,833	2,480
		TD722377	34,963	2,494
		TD722428	20,609	4,534
		TD722436	42,405	3,404
		TD722460	46,124	3,209
		TD722471	15,943	940
		TD722490	27,602	1,936
		TD722501	31,802	3,422

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD722515	35,320	3,083
		TD722548	62,159	7,016
		TD722561	12,225	1,085
		TD722732	10,284	4,243
		TD722749	39,461	3,788
		TD722758	20,513	6,332
		TD722762	10,949	3,508
		TD722765	12,432	1,685
		TD722766	14,711	1,912
		TD722769	15,687	4,878
		TD722938	27,882	3,634
		TD722939	23,922	3,029
		TD723661	12,869	3,094
		TD723742	0	0
		TD724607	26,761	3,103
		TD724620	11,297	785
		TD724678	21,503	6,904
		TD724707	21,768	539
		TD724710	17,965	1,412
		TD724792	14,889	5,816
		TD724942	18,266	839
		TD724989	73,904	28,516
		TD724997	23,754	7,722
		TD724998	8,652	2,823
		TD725000	36,486	13,143
		TD725002	22,742	3,616
		TD725003	16,807	4,524
		TD725005	18,350	1,934
		TD725131	38,675	2,411
		TD725133	16,072	3,017
		TD725134	26,369	3,044
		TD725137	64,109	7,199
		TD725138	(406)	(37)
		TD725139	32,523	14,900
		TD725155	45,663	3,725
		TD725242	15,569	1,752
		TD725243	17,035	2,603
		TD725280	13,633	2,945
		TD725282	23,849	2,495
		TD725289	11,879	1,502
		TD725291	70,669	3,287
		TD725293	46,515	3,514
		TD725647	35,846	1,798
		TD725694	35,603	2,078
		TD725696	65,798	5,491
		TD725697	21,813	1,736
		TD725701	14,831	3,737
		TD725709	69,218	8,506
		TD725711	51,777	3,314
		TD725842	55,552	7,239
		TD725843	53,452	2,509
		TD725846	60,143	6,310
		TD725848	47,234	4,631
		TD725850	32,593	9,716
		TD725851	55,667	4,303
		TD725852	27,906	2,768
		TD725853	52,975	12,205
		TD725854	73,138	18,916
		TD725855	61,270	19,564
		TD725856	51,640	3,390
		TD725857	12,024	1,286
		TD725862	18,831	2,112

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD725902	19,140	1,960
		TD726050	30,343	1,518
		TD726051	16,031	1,350
		TD726052	55,861	5,557
		TD726149	25,747	3,367
		TD726154	79,907	3,258
		TD726162	25,807	2,689
		TD726204	30,346	3,013
		TD726225	61,869	22,385
		TD726226	14,802	2,039
		TD726246	51,390	4,502
		TD726257	18,422	1,190
		TD726259	18,115	3,207
		TD726261	59,699	15,101
		TD726264	42,719	9,693
		TD726265	44,609	10,866
		TD726266	31,202	3,523
		TD726282	93,868	8,382
		TD726313	33,448	3,899
		TD726326	58,572	6,138
		TD726401	15,928	4,951
		TD726432	11,068	3,181
		TD726545	239,171	28,828
		TD726607	17,598	2,961
		TD726608	(713)	128
		TD726645	26,607	10,629
		TD726655	16,047	2,432
		TD726662	11,583	1,912
		TD726728	32,057	5,563
		TD726825	13,410	1,769
		TD726848	36,548	2,661
		TD726862	18,199	1,147
		TD726871	21,015	5,969
		TD726880	18,455	1,598
		TD726894	21,424	1,854
		TD726911	21,402	673
		TD726915	15,985	1,098
		TD726942	53,163	13,157
		TD726967	93,403	2,863
		TD726975	15,907	3,618
		TD726981	34,064	1,250
		TD726988	23,071	1,208
		TD727000	30,234	10,351
		TD727004	66,872	23,802
		TD727009	12,884	5,317
		TD727012	19,734	5,734
		TD727014	14,390	861
		TD727016	19,220	5,170
		TD727053	13,120	4,169
		TD727056	33,273	11,536
		TD727057	46,676	14,201
		TD727058	19,715	6,780
		TD727061	16,062	4,983
		TD727062	33,705	2,923
		TD727063	17,811	6,270
		TD727090	18,427	1,754
		TD727092	7,893	1,134
		TD727111	18,958	1,543
		TD727208	41,103	5,614
		TD727214	15,267	1,764
		TD727235	13,831	1,249
		TD727250	21,074	2,530

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD727262	18,566	6,251
		TD727306	149,841	16,787
		TD727326	18,314	1,725
		TD727333	17,874	1,159
		TD727347	27,414	9,236
		TD727353	18,695	1,348
		TD727364	13,078	1,466
		TD727408	13,663	1,697
		TD727409	(1,029)	(290)
		TD727420	20,026	2,550
		TD727451	95,809	7,093
		TD727545	7,387	1,129
		TD727565	5,106	454
		TD727572	64,448	8,408
		TD727970	12,366	3,071
		TD728180	10,941	1,239
		TD728526	30,751	6,791
		TD728765	35,277	4,171
		TD729266	34,211	13,064
		TD729500	162,833	13,846
		TD729507	159,147	13,135
		TD732114	19,255	2,832
		TD732309	(31,171)	(8,167)
		TD732352	17,416	3,501
		TD732757	19,369	8,734
		TD732853	17,714	6,311
		TD735017	207,806	16,102
		TD735028	38,303	6,509
		TD735273	12,105	4,103
		TD735320	26,355	1,876
		TD737381	21,291	2,120
		TD737382	20,466	4,508
		TD737383	20,008	3,307
		TD737386	36,393	3,633
		TD737791	25,238	9,012
		TD741366	10,888	4,710
		TD741374	67,033	26,565
		TD741424	9,106	975
		TD741720	6,581	2,709
		TD742465	96,019	8,191
		TD742470	17,877	2,891
		TD742472	23,425	3,398
		TD742474	25,773	3,760
		TD742477	24,406	2,962
		TD742481	27,599	2,691
		TD742482	19,458	2,144
		TD742489	31,532	4,668
		TD742598	27,140	2,794
		TD742745	55,165	6,115
		TD742749	11,513	1,900
		TD742751	42,777	5,648
		TD742760	26,992	3,535
		TD742761	39,796	3,424
		TD743463	126,368	10,813
		TD743476	149,701	9,759
		TD744565	21,686	2,676
		TD745591	(35,258)	(12,602)
		TD746131	14,342	1,857
		TD746205	26,535	3,190
		TD746207	17,537	3,130
		TD746898	131,599	38,626
		TD747288	36,396	14,041

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD747339	12,642	1,104
		TD747364	(2,044)	3,804
		TD747366	16,703	(4,784)
		TD747371	8,808	(12,891)
		TD747379	15,972	(8,306)
		TD747412	62,188	2,130
		TD747414	13,111	4,288
		TD747417	37,343	1,613
		TD747499	33,151	2,643
		TD747562	21,128	2,484
		TD747568	22,621	3,410
		TD747673	34,700	10,514
		TD747684	29,650	3,416
		TD747809	22,027	2,347
		TD747853	24,131	1,421
		TD748485	15,625	1,134
		TD748490	1,111	229
		TD748974	11,352	1,505
		TD750014	190,228	67,691
		TD751728	3	0
		TD752040	110,402	41,921
		TD752076	13,036	1,331
		TD752450	29,815	7,489
		TD752503	0	0
		TD753029	57,224	7,194
		TD753032	(5,609)	(427)
		TD753155	30,045	3,491
		TD753159	(2,156)	(163)
		TD753164	18,880	1,319
		TD753165	15,558	1,211
		TD753174	28,273	2,751
		TD753175	24,068	4,443
		TD753975	17,755	2,301
		TD755307	15,101	1,507
		TD755419	350,871	92,409
		TD755763	(753)	(80)
		TD755939	14,347	1,602
		TD755977	0	0
		TD756154	89,493	26,721
		TD756156	14,825	3,942
		TD756161	30,899	1,080
		TD756332	8,760	4,045
		TD756381	23,508	5,839
		TD756394	36,629	11,704
		TD756442	62,995	6,073
		TD756693	11,507	3,610
		TD756700	10,592	1,259
		TD759361	16,950	2,394
		TD759985	0	0
		TD761775	11,851	1,842
		TD761776	18,998	6,231
		TD761777	20,989	5,511
		TD761912	54,200	7,474
		TD761969	13,776	3,284
		TD761971	11,206	2,042
		TD762169	18,688	(2,672)
		TD762253	987	494
		TD762560	38,545	5,677
		TD762737	48,791	9,477
		TD762740	69,096	20,528
		TD762922	33,290	4,490
		TD762946	34,397	4,168

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD762959	156,065	13,855
		TD763829	19,779	(1,495)
		TD764227	13,144	3,570
		TD764406	10,510	2,820
		TD765350	40,196	3,147
		TD765357	0	0
		TD765359	60,317	7,212
		TD765360	16,419	2,171
		TD765362	7,374	791
		TD765363	16,681	6,024
		TD765391	14,191	1,670
		TD765403	10,999	4,389
		TD765408	9,482	1,638
		TD765451	15,547	1,513
		TD765471	17,097	5,625
		TD765494	5,862	999
		TD766474	72,248	30,049
		TD767674	21,619	2,547
		TD767707	20,796	1,867
		TD768090	22,383	6,717
		TD768092	25,629	6,847
		TD768093	22,222	6,905
		TD769610	38,535	2,777
		TD769611	13,035	1,528
		TD770069	36,058	16,584
		TD771631	25,926	2,872
		TD773573	16,473	3,087
		TD773575	11,009	2,915
		TD773578	13,191	3,803
		TD773580	44,322	4,563
		TD773584	39,678	4,394
		TD773736	65,625	12,684
		TD776449	68,183	7,109
		TD776450	58,825	4,640
		TD777384	20,674	3,330
		TD778385	24,054	2,519
		TD778488	17,456	3,652
		TD778575	(7,095)	(2,071)
		TD778758	133,065	42,756
		TD778789	25,226	5,612
		TD778803	43,385	14,497
		TD778934	10,591	3,034
		TD781273	11,324	1,480
		TD781292	13,587	1,815
		TD781302	13,394	1,498
		TD781308	27,051	2,226
		TD781310	16,677	1,310
		TD781700	9,024	1,480
		TD782966	50,768	18,184
		TD784376	32,248	2,302
		TD784490	39,404	4,998
		TD785298	19,100	1,603
		TD787055	30,611	2,375
		TD788075	12,116	2,632
		TD788650	54,147	3,218
		TD788657	26,024	3,640
		TD788662	20,926	3,110
		TD788669	102,261	7,653
		TD788680	24,406	2,820
		TD788689	23,839	2,590
		TD788704	29,983	3,591
		TD788710	33,293	3,989

PIN	WBS Element	act_work_order_number	Values	Sum of OH
			Sum of activity_cost	
		TD788715	18,805	2,561
		TD788841	67,339	7,351
		TD789803	27,949	3,011
		TD790246	126,052	11,180
		TD790641	219,334	12,983
		TD791038	98,363	4,921
		TD791046	21,892	6,791
		TD791129	15,900	2,119
		TD791136	15,278	1,328
		TD791144	(1,507)	(159)
		TD791150	17,944	1,952
		TD791169	22,542	5,683
		TD791175	163,553	47,675
		TD791225	26,682	8,920
		TD791296	17,867	6,301
		TD791318	81,472	8,117
		TD795253	32,088	2,855
		TD796123	12,542	939
		TD796133	39,149	5,475
		TD796859	11,827	4,473
		TD797290	19,071	1,993
		TD797737	16,365	3,155
		TD797739	21,257	2,565
		TD797743	20,709	2,333
		TD797745	27,561	2,442
		TD798008	15,770	2,348
		TD798380	22,238	2,507
		TD798381	28,755	3,321
		TD798382	31,970	2,498
		TD798390	21,637	2,072
		TD798394	15,273	1,485
		TD798395	18,666	1,814
		TD798396	45,212	5,088
		TD798397	26,300	2,083
		TD798398	16,716	1,773
		TD798399	41,480	6,983
		TD798400	50,627	3,309
		TD798592	13,200	1,603
		TD798674	13,010	1,466
		TD799228	34,612	12,207
		TD799614	20,973	2,473
		TD800763	113,921	33,255
		TD800769	149,999	43,283
		TD802128	82,569	9,216
		TD802131	58,567	7,130
		TD802132	64,554	6,297
		TD802393	15,704	5,454
		TD802884	18,608	2,936
		TD803658	315,351	12,781
		TD803676	183,129	45,745
		TD804207	19,151	7,333
		TD804333	22,333	2,503
		TD804498	19,205	2,492
		TD804586	272,973	23,715
		TD804626	188,081	12,629
		TD804852	91,190	6,799
		TD804856	166,466	10,589
		TD804863	46,590	4,635
		TD804868	33,566	1,870
		TD804874	55,858	3,597
		TD804883	114,999	7,824
		TD804892	100,961	7,772

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD804894	38,704	2,539
		TD804938	54,139	5,217
		TD804940	105,794	9,643
		TD804941	82,557	12,343
		TD805100	5,687	2,296
		TD805106	13,089	5,222
		TD805377	64,616	3,969
		TD805701	11,939	2,178
		TD805702	47,043	5,210
		TD805793	60,563	5,601
		TD805795	17,378	1,959
		TD805796	52,147	4,301
		TD805797	35,478	2,447
		TD805798	106,631	22,914
		TD805853	96,347	8,577
		TD805862	16,276	1,709
		TD805870	55,261	17,707
		TD805933	701,000	46,632
		TD805941	94,372	11,094
		TD805954	48,196	2,896
		TD805956	22,527	2,402
		TD805961	10,353	1,128
		TD806004	50,393	4,786
		TD806020	13,595	1,715
		TD806125	22,843	2,007
		TD806140	14,866	2,088
		TD806151	20,533	2,161
		TD806168	10,281	1,284
		TD806230	21,517	1,786
		TD806232	14,693	1,611
		TD806265	13,951	4,772
		TD806267	12,779	1,385
		TD806272	18,216	2,294
		TD806275	27,742	2,771
		TD806282	15,304	4,746
		TD806296	21,853	6,622
		TD806299	15,531	1,662
		TD806325	14,234	3,732
		TD806328	17,989	6,571
		TD806332	14,247	4,207
		TD806337	113,297	6,108
		TD806340	56,329	2,765
		TD806344	22,249	2,719
		TD806353	20,182	6,412
		TD806362	19,418	2,273
		TD806503	29,708	6,045
		TD806507	11,003	3,746
		TD806513	73,432	4,619
		TD806570	19,029	2,233
		TD806579	14,816	1,960
		TD806584	9,183	2,021
		TD806600	70,795	2,941
		TD806613	16,787	1,352
		TD806639	15,478	5,118
		TD806650	37,566	3,829
		TD806749	21,910	3,153
		TD806758	47,148	6,665
		TD806762	20,706	1,747
		TD806775	58,725	6,307
		TD807086	35,038	4,121
		TD807102	19,820	2,425
		TD807120	30,643	3,488

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD807140	92,652	4,265
		TD807149	24,765	1,593
		TD807205	14,267	6,397
		TD807334	181,736	6,660
		TD807364	18,095	1,223
		TD807367	17,196	1,508
		TD807370	20,173	3,680
		TD807374	22,800	1,465
		TD807494	16,666	1,794
		TD807521	22,890	2,656
		TD807526	11,525	3,682
		TD807531	22,103	2,730
		TD807532	21,212	2,259
		TD807534	24,577	3,648
		TD807535	15,981	6,193
		TD807598	32,851	10,290
		TD807614	15,337	9,885
		TD807684	14,320	1,942
		TD807884	116,931	8,659
		TD808301	16,218	2,189
		TD808435	89,982	4,161
		TD808438	23,134	742
		TD808440	165,610	11,370
		TD808458	8,477	1,573
		TD808465	27,655	5,708
		TD808467	9,316	1,665
		TD808677	11,101	1,362
		TD808788	169,041	10,754
		TD808792	37,751	5,271
		TD808798	13,100	1,370
		TD809116	118,651	9,743
		TD809139	40,036	3,050
		TD809141	29,638	2,648
		TD809259	66,752	4,538
		TD809271	13,433	5,261
		TD809272	31,091	2,391
		TD809282	80,288	4,940
		TD809288	29,776	5,210
		TD809294	32,690	3,235
		TD809295	89,695	5,113
		TD809317	16,422	1,851
		TD809321	14,556	1,845
		TD809324	26,969	2,202
		TD809327	126,761	6,599
		TD809330	54,920	3,340
		TD809331	13,479	1,078
		TD809334	12,483	1,583
		TD809475	16,231	975
		TD809481	37,114	2,810
		TD809529	64,457	3,922
		TD809540	15,606	2,710
		TD809561	41,113	2,849
		TD809579	135,442	5,660
		TD809592	186,952	12,010
		TD809714	24,586	930
		TD809996	10,293	1,358
		TD810412	244,461	13,272
		TD810516	100,425	5,993
		TD810547	32,334	5,691
		TD810586	66,460	4,366
		TD810709	16,262	2,710
		TD810761	48,572	13,982

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD810840	50,200	17,429
		TD810845	30,779	8,783
		TD810944	152,998	9,036
		TD811148	19,188	1,527
		TD811158	19,218	2,516
		TD811163	52,452	4,389
		TD811198	63,103	15,123
		TD811212	28,800	1,683
		TD811245	15,931	1,396
		TD811574	13,458	4,412
		TD811625	20,459	8,076
		TD811675	19,200	2,353
		TD811766	15,008	2,886
		TD811768	11,667	2,162
		TD811769	10,185	2,101
		TD811772	20,162	1,940
		TD811773	11,824	2,745
		TD811850	19,066	7,463
		TD812209	3,114	(899)
		TD812648	9,630	1,594
		TD812654	(7,380)	(1,647)
		TD812667	13,325	(830)
		TD812670	9,850	(1,099)
		TD812671	2,870	(3,565)
		TD812886	2,057	(1,369)
		TD812893	16,449	4,849
		TD813505	39,587	2,971
		TD813512	180,824	7,815
		TD813528	133,230	13,866
		TD813795	38,698	8,129
		TD813798	28,331	4,022
		TD813818	14,573	1,615
		TD813839	23,046	2,021
		TD813852	15,395	6,274
		TD813856	17,871	6,119
		TD813875	58,211	22,583
		TD813884	54,342	4,168
		TD813974	46,029	15,776
		TD814128	295,523	17,836
		TD814183	58,168	4,977
		TD814207	75,554	20,190
		TD814739	16,472	4,857
		TD814748	68,889	24,567
		TD814750	50,423	14,502
		TD814792	18,352	4,923
		TD814795	51,981	3,234
		TD814814	11,274	1,991
		TD814904	(10,464)	385
		TD815113	18,070	1,996
		TD815383	66,556	8,064
		TD815416	32,432	3,404
		TD815447	14,214	5,359
		TD815449	26,397	10,177
		TD815465	18,988	2,879
		TD815528	14,119	2,379
		TD815533	22,222	2,419
		TD815541	16,368	2,881
		TD815577	42,578	12,897
		TD815722	11,073	3,413
		TD816029	29,633	2,648
		TD816031	21,855	2,094
		TD816038	14,300	656

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD816039	27,743	1,120
		TD816047	88,019	5,742
		TD816425	61,025	5,489
		TD816501	25,651	1,662
		TD816502	17,729	1,832
		TD816507	14,211	793
		TD816577	29,018	9,366
		TD816581	11,603	3,302
		TD816591	37,123	3,778
		TD816705	15,889	1,763
		TD817058	37,834	4,613
		TD817065	16,749	1,627
		TD817080	13,634	5,033
		TD817093	11,283	3,806
		TD817557	12,911	474
		TD818103	15,556	5,543
		TD818289	92,254	7,621
		TD818598	58,566	5,214
		TD818681	15,456	1,903
		TD818869	125,139	8,514
		TD818871	24,069	1,991
		TD818912	27,057	2,329
		TD818923	11,219	981
		TD818927	50,193	3,132
		TD818930	57,782	5,332
		TD818940	22,945	1,640
		TD818942	23,462	2,601
		TD819174	12,076	5,408
		TD819290	11,997	966
		TD819447	27,290	9,760
		TD819449	22,528	2,954
		TD819455	13,406	1,621
		TD819458	24,217	2,624
		TD820030	39,898	2,591
		TD820142	13,369	3,039
		TD820297	66,663	7,324
		TD820504	17,764	(452)
		TD821252	19,953	2,660
		TD821259	23,243	2,378
		TD821262	19,769	3,166
		TD821267	25,501	3,140
		TD821288	23,988	3,623
		TD821428	30,072	2,724
		TD821689	14,788	520
		TD821760	95,291	8,191
		TD821950	14,996	4,114
		TD821951	10,930	467
		TD821952	26,603	3,653
		TD821953	15,373	2,314
		TD821959	46,644	4,089
		TD821961	36,156	13,491
		TD821994	11,667	510
		TD822014	29,359	2,405
		TD822271	41,127	2,609
		TD823610	70,434	5,354
		TD823681	13,900	1,115
		TD823877	17,165	3,770
		TD823891	18,199	1,311
		TD823894	41,484	4,811
		TD823898	20,010	808
		TD824441	20,873	7,791
		TD824519	13,481	1,593

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD824520	71,343	6,147
		TD824647	58,172	4,590
		TD824723	14,013	2,306
		TD824738	20,327	1,999
		TD824739	17,450	874
		TD826082	33,155	3,925
		TD826084	13,071	4,962
		TD826085	27,095	8,507
		TD826120	17,237	4,730
		TD827111	43,154	3,725
		TD827115	48,058	4,328
		TD827118	62,132	3,447
		TD827343	60,103	6,994
		TD827349	30,611	2,945
		TD827365	31,375	4,888
		TD827842	33,022	3,634
		TD827844	34,695	3,451
		TD827845	81,623	5,811
		TD829214	68,889	7,788
		TD829215	53,621	3,437
		TD829248	21,783	4,345
		TD829254	54,810	17,377
		TD829264	20,027	1,332
		TD830747	15,407	4,793
		TD830860	66,942	2,956
		TD831424	8,499	1,884
		TD831983	21,803	2,261
		TD831984	17,198	1,397
		TD831985	15,135	1,470
		TD831998	30,630	9,156
		TD832708	26,309	909
		TD833248	34,667	3,750
		TD833251	14,548	1,484
		TD834031	80,800	3,793
		TD834032	45,653	3,639
		TD834052	47,351	15,361
		TD834215	43,769	15,274
		TD834686	1,282	612
		TD835003	25,042	8,360
		TD835230	9,676	1,198
		TD835573	11,763	2,552
		TD835978	30,420	3,996
		TD835983	29,829	9,590
		TD835985	23,342	8,351
		TD835988	37,341	11,761
		TD835990	17,107	5,510
		TD835994	22,292	5,773
		TD835996	18,843	6,655
		TD836000	15,145	4,915
		TD836005	47,983	17,551
		TD836007	14,615	2,242
		TD836095	36,851	11,808
		TD837300	56,652	3,022
		TD837428	63,113	6,903
		TD837660	28,583	2,703
		TD837684	22,322	1,693
		TD837722	26,579	1,914
		TD838058	0	0
		TD838645	17,991	2,586
		TD838853	50,055	19,567
		TD839439	41,345	3,479
		TD839485	14,467	1,625

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD839510	17,578	1,343
		TD839521	13,047	1,884
		TD839522	16,493	1,566
		TD839599	45,548	4,461
		TD840431	18,395	6,175
		TD841911	30,310	3,003
		TD844422	18,799	888
		TD844959	13,769	2,239
		TD844968	48,225	4,685
		TD847405	(63,027)	(678)
		TD848315	18,042	552
		TD848680	17,945	1,838
		TD848690	49,009	3,974
		TD850361	16,787	2,402
		TD851729	13,354	954
		TD852413	21,951	5,715
		TD855447	22,928	1,239
		TD855591	16,047	668
		TD855646	6,698	1,507
		TD857077	17,630	4,694
		TD857081	(753)	(80)
		TD858206	11,263	3,351
		TD861126	22,573	7,121
		TD861419	5,091	2,009
		TD862117	15,013	4,344
		TD863601	29,048	1,530
		TD866933	14,499	1,009
		TD871060	13,721	1,302
		TD871179	10,536	3,913
		TD871204	16,689	4,858
		TD871275	11,650	3,084
		TD871307	9,349	3,115
		TD872317	52,763	16,322
		TD874206	9,798	3,912
		TD874668	8,888	3,561
		TD876923	27,792	1,415
		TD883918	25,655	891
	CET-PD-IR-TP	753060	0	0
		755728	6,522	771
		755733	1,337	337
		755737	3,808	1,118
		755739	8,046	1,534
		755744	7,064	1,907
		755745	852	286
		755748	617	161
		755749	1,265	236
		800059872	4,051,571	682,348
		800061280	3	0
		800173339	(1,192)	(356)
		800222792	(15)	0
		800225415	208,925	26,914
		800297164	2,071	307
		800388353	229,346	23,446
		800388359	971,766	46,718
		800388784	227,938	18,437
		800388787	102,537	8,524
		800483996	736	377
		800484061	(272)	(81)
		800485638	730,998	46,376
		900653479	820	311
		900833133	2,681,943	48,746
		900965627	34,081	8,891

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		900983595	(32,317)	(13,766)
		901027060	226,731	92,943
		901103134	1,320,728	205,277
		901130873	28,368	14,188
		901187457	8,218	2,641
		901252951	4,571	2,316
		901264193	23,724	6,974
		901271008	20,607	7,297
		901277068	21,099	7,359
		901379403	23,228	8,553
	TD540818		302,020	47,781
	TD540844		363,172	119,370
	TD541796		144,643	11,992
	TD541807		617,242	264,805
	TD541820		594,753	251,886
	TD541822		269,319	20,136
	TD542186		213,606	47,354
	TD542724		235,711	22,457
	TD542728		260,303	17,308
	TD557395		164,710	38,811
	TD575733		0	0
	TD618601		(1,707)	(127)
	TD624544		(58,493)	(1,800)
	TD633712		1,069,493	60,002
	TD647985		1,569,045	108,349
	TD651200		300	0
	TD669013		(111)	0
	TD669699		38,554	1,687
	TD670620		23,121	21,145
	TD671164		(16,864)	(552)
	TD680729		0	0
	TD680731		0	0
	TD682626		10,877	4,378
	TD687093		0	0
	TD687094		0	(0)
	TD691171		40,156	12,341
	TD691273		(977)	2,533
	TD695426		0	0
	TD705034		53,351	8,171
	TD705036		55,886	4,688
	TD705042		62,281	4,070
	TD705044		62,034	6,671
	TD705058		48,267	13,014
	TD705061		58,844	11,332
	TD705063		70,553	14,698
	TD705066		66,604	6,585
	TD705069		66,504	18,906
	TD705072		51,217	11,743
	TD705074		246,334	29,674
	TD705075		270,028	28,317
	TD705527		195,555	46,595
	TD706290		51,242	12,542
	TD707578		60,981	15,987
	TD708105		136,143	23,308
	TD708107		146,514	27,657
	TD708111		89,500	5,905
	TD708138		60,552	15,964
	TD708143		28,385	5,884
	TD708150		88,162	23,372
	TD708155		132,895	34,449
	TD708590		2,929,906	343,172
	TD708612		62,862	20,950

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD710450	0	0
		TD711274	(47,695)	(8,284)
		TD711275	(82,215)	(12,190)
		TD712073	(3,696)	(181)
		TD712748	65,966	3,478
		TD713829	(2,590)	(189)
		TD714417	(1,050)	(132)
		TD714421	2,578	236
		TD714424	(11,055)	(1,072)
		TD715822	(6,807)	(2,773)
		TD715842	(2,762)	(2,344)
		TD716196	78,342	20,238
		TD716235	(27,162)	(2,043)
		TD716253	0	0
		TD716261	(7,668)	(191)
		TD716278	7,925	4,114
		TD716434	36,448	13,442
		TD716583	0	0
		TD716645	10,548	3,787
		TD716658	14,599	5,022
		TD716689	41,822	11,638
		TD716693	(2,659)	(1,807)
		TD716697	(6,469)	(4,476)
		TD716707	58,053	12,834
		TD717836	128,741	47,844
		TD717840	78,553	21,929
		TD718598	87	(1,377)
		TD718609	62,618	16,646
		TD720248	64,401	19,692
		TD721691	217,080	120,643
		TD722231	61,753	17,677
		TD722253	51,447	15,328
		TD722508	98,392	28,625
		TD722532	63,057	16,059
		TD722538	22,690	4,285
		TD722544	54,361	14,109
		TD722555	67,757	18,828
		TD722573	50,064	9,357
		TD722576	72,089	24,189
		TD722600	56,602	13,237
		TD722665	160,569	34,877
		TD722704	(3,100)	542
		TD722717	61,912	14,698
		TD722724	(5,840)	393
		TD722752	(16,547)	(1,002)
		TD722756	(4,527)	1,034
		TD722764	239,453	45,591
		TD722771	159,414	39,481
		TD722785	77,098	23,264
		TD722787	51,958	11,569
		TD722790	97,770	18,933
		TD722792	80,031	13,955
		TD722826	(91,423)	(15,180)
		TD723334	51,967	14,886
		TD723341	88,659	22,897
		TD724035	51,852	14,270
		TD724036	59,324	17,475
		TD724038	39,234	10,421
		TD725222	37,033	12,336
		TD725275	75,051	23,658
		TD725296	893	(89)
		TD725302	110,927	22,883

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD725310	171,066	32,527
		TD725311	94,351	17,204
		TD726960	43,970	12,589
		TD727749	141,662	48,786
		TD727752	43,996	7,804
		TD728053	148,356	51,816
		TD728058	122,991	26,064
		TD731285	122,580	39,820
		TD733611	3,131	97
		TD750919	46,350	16,264
		TD763373	3,466	117
		TD765358	77,017	21,995
		TD767360	17	0
		TD768114	52	0
		TD768116	127	0
		TD768118	167	0
		TD768120	121	0
		TD768193	0	0
		TD768198	0	0
		TD768200	0	0
		TD768202	0	0
		TD770191	181,455	58,498
		TD771168	(69)	(21)
		TD771174	(81)	(24)
		TD771177	0	0
		TD781519	59,366	21,569
		TD782755	(8,250)	(2,931)
		TD782757	1,452	2,821
		TD782759	(8,402)	(4,446)
		TD782765	59,720	10,907
		TD782772	(2,547)	(4,043)
		TD782862	2,809	(5,908)
		TD786926	128,720	26,727
		TD791519	16,425	1,123
		TD791525	7,919	541
		TD791528	7,998	547
		TD818380	(753)	(80)
		TD827074	80,946	24,110
		TD833127	40,988	11,679
		TD833134	69,191	18,537
		TD833141	52,590	10,762
		TD833573	51,589	12,334
		TD887284	31,681	6,727
		TD887325	93,288	22,826
		TD919213	38,894	6,154
	CET-PD-BM-TU	755720	9,161	2,781
		755727	6,096	606
		800060048	0	0
		800323629	(162,754)	(10,017)
		800388805	2,099	69
		900288240	(406)	(37)
		900641542	929	391
		900651558	18,259	9,260
		900658977	5,528	2,311
		900868473	47	15
		900882513	56	(6)
		900938067	76,512	5,839
		900942674	0	0
		900949899	193	(1)
		900955873	13	2
		900959012	101	(4)
		900980823	(349)	(162)

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		900984105	677	23
		900987994	0	0
		900995631	49,390	13,952
		901004189	11,918	3,399
		901005253	162	(16)
		901025225	(1,417)	(67)
		901027233	1,470	36
		901047425	180	(17)
		901064290	3,880	1,768
		901079323	(960)	67
		901092564	40,768	16,124
		901095366	13,765	4,283
		901099286	445,697	182,231
		901102235	0	0
		901111689	48,385	20,586
		901120459	2,294	50
		901120734	0	0
		901123543	0	0
		901126722	32,300	9,907
		901134018	14,622	1,490
		901139690	9,540	1,987
		901167900	1,852	446
		901203796	16,283	4,396
		901204617	3,827	253
		901213620	716,345	95,847
		901213655	24,352	5,241
		901228024	37,209	15,127
		901241645	53,792	15,723
		901244968	157,894	49,830
		901245508	55,171	10,015
		901253577	10,971	4,008
		901268339	11,791	2,276
		901281006	44,971	17,254
		901285067	15,387	5,830
		901310324	83,311	27,469
		901342762	35,127	7,285
		901358467	8,786	2,771
		901366049	26,664	8,963
		901376214	26,446	7,816
		901376792	27,360	9,361
		901377310	4,068	1,199
		901386561	20,263	7,571
		901390120	29,664	11,030
		901391500	17,842	4,870
		901397621	18,392	5,266
		901397797	104,630	6,906
		TD488775	4,705	(1,843)
		TD518228	145,980	37,348
		TD521512	(2)	0
		TD544304	0	0
		TD564665	83,362	21,274
		TD581071	(2,871)	(252)
		TD581845	0	0
		TD608579	3,682	159
		TD675546	0	0
		TD687699	(139)	(51)
		TD712775	0	0
		TD748923	19,402	6,498
	CET-PD-IR-TL	TD531510	(14,368)	(1,341)
		TD788631	21,418	2,363
		TD807346	32,492	2,169
		TD818920	13,967	2,049

PIN	WBS Element	act_work_order_number	Values		
			Sum of activity_cost	Sum of OH	
	3364	CET-PD-IR-TL	TD830926	17,548	4,442
			TD839486	14,717	1,507
			TD839487	10,496	1,689
			TD839493	21,425	1,834
			TD865184	7,951	3,728
			TD871074	22,035	923
			TD875092	25,387	5,505
			TD878204	19,092	6,038
			TD892428	18,006	1,220
3364 Total			73,928,638	10,929,688	14.78%
	3366	CET-PD-CR-TR	800059752	0	391
			800059761	0	2,414
			800059763	0	7,988
			800059789	0	3,220
			800059814	75	19,810
			800059887	1,500	39,825
			800060014	0	41
			800060018	(4,792)	(681)
			800060090	27,974	8,089
			800060092	17,500	0
			800060097	(56,142)	4,352
			800060108	(1,206)	(111)
			800060127	10,118	15,626
			800060130	(125)	0
			800060316	(299)	0
			800060330	78	7,357
			800060414	431,655	99,743
			800060440	(125,422)	(23,250)
			800060506	3,158	8,303
			800060580	242,288	268,472
			800060642	5,218	18,932
			800060644	309	11,209
			800060740	6,614	114,027
			800061234	113,200	25,829
			800061290	(75)	(48)
			800061349	0	0
			800061442	(2,431)	0
			800061505	3,472	7,438
			800061509	(207)	0
			800168895	28,120	7,213
			800203734	2,313	83,350
			800258848	58,425	104,526
			800261445	210	32,470
			800269748	0	0
			800310444	156,084	41,451
			800349593	0	41,448
			800394791	(12,692)	20,170
			800427453	209,362	34,658
			800427653	201,579	48,670
			800427657	(26,033)	(3,108)
			800441464	0	0
			800448632	70,801	20,432
			800448636	332,229	46,475
			800506593	(6,985)	(1,055)
			TD451045	(54,613)	(19,998)
			TD453258	1,763,764	372,758
			TD461919	787	93
			TD472326	0	10,704
TD478452	93,258	31,197			
TD492724	71,005	21,905			
TD505143	119,047	14,813			
TD506170	(1,206)	(111)			

14.78%

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		TD506338	9,932	3,938
		TD552077	273,627	89,793
		TD560625	(9,857)	(1,489)
		TD575373	83,460	27,754
		TD583149	116,368	38,795
		TD583168	(35)	(10)
		TD587848	160,827	70,510
		TD589915	51,598	15,348
		TD591472	128,013	29,702
		TD598753	70,067	23,921
		TD611927	(3,014)	(319)
		TD622331	118,994	48,082
		TD640753	(406)	(37)
		TD645556	51,881	12,165
		TD648389	56,007	19,805
		TD663568	57,734	19,943
		TD664643	699,178	145,640
		TD683932	(17,218)	(2,910)
		TD691227	(379)	5,172
		TD700112	107,603	20,272
		TD709455	(406)	(37)
		TD709466	(406)	(37)
		TD723226	(15,159)	(3,069)
		TD742184	30,287	11,713
		TD786166	56,792	17,327
		TD846919	(406)	(37)
		TD859117	(406)	(37)
3366 Total			5,702,588	2,138,937
	4087	CET-ET-LG-SU		
		900615066	8,499	(2,326)
		900761360	684,343	96,139
		900815223	1,960,698	391,734
		900815228	2,254,120	347,821
		900848376	1,209,600	218,894
4087 Total			6,117,260	1,052,263
	4329	CET-ET-IR-CB		
		800354411	9,900,435	1,664,914
		900225966	(5,923)	(6,345)
		900268601	(2,018)	(146)
		900454374	(340,650)	(53,480)
		900454543	7,030	499
		900454546	2,331,112	285,220
		900454550	57,302	30,486
		900454552	(189,143)	(5,390)
		900454553	(108,399)	(5,921)
		900454555	(74,648)	(1,745)
		900454645	361,834	75,718
		900454647	183,662	52,200
		900454648	44,060	11,126
		900454649	(96,631)	(8,673)
		900454650	413,277	83,202
		900566592	179	178
		900566633	2,617,532	406,833
		900566804	1,017,320	195,842
		900566806	455,275	105,350
		900566878	1,368,106	278,576
		900567104	(124,419)	(32,076)
		900567110	738,221	184,388
		900955235	349,491	86,639
		900955236	428,591	98,444
		900987832	466,433	123,063
		900987833	1,634,338	318,787
		900989278	345,083	47,735
4329 Total			21,777,450	3,935,424
				18.07%

			Values		Page 36 of 4
PIN	WBS Element	act_work_order_number	Sum of activity_cost	Sum of OH	
	4331	CET-ET-IR-TB	800519664	(17,956)	(1,991)
			900293214	7,092,729	651,194
			900313121	(469,790)	(62,656)
			900313123	2,677,678	201,958
			900454660	(22,055)	1,370
			900454667	6	0
			900454668	(28,760)	(3,245)
			900454680	587,624	55,659
			900454685	1,209,878	83,450
			900454688	19,691	3,102
			900566873	24,880	1,410
			900867880	1,802,764	374,343
4331 Total			12,876,689	1,304,595	10.13%
	4756	CET-ET-IR-ME	800062918	(258,072)	(37,900)
			800354275	0	0
			800492289	(79,367)	(3,589)
			900293036	(14,308)	(4,762)
			900293168	(10,305)	(2,928)
			900293169	55	15
			900293174	73,841	10,605
			900293206	(36,046)	(8,691)
			900293209	20,630	5,987
			900293288	606,358	88,807
			900293289	652,255	62,858
			900293290	706,998	84,596
			900293291	(2,063)	(264)
			900293292	(6)	182
			900293293	96,546	15,835
			900293294	(92,694)	(18,085)
			900293309	105,628	15,737
			900293381	(139,360)	(7,336)
			900293383	31,019	1,125
			900293387	(60,165)	(6,584)
			900293388	299	147
			900293389	(15,350)	(2,593)
			900295751	110,919	17,042
			900305662	3,944	190
			900379952	53,978	6,757
			900454468	(22,653)	(5,483)
			900454474	(1,461)	(108)
			900454537	(33,502)	(8,585)
			900454561	928,941	119,344
			900454562	10,785	3,805
			900454574	602,860	81,537
			900454576	257,265	71,610
			900454705	2,978	(546)
			900454706	98,225	26,600
			900454707	301,969	32,801
			900454708	(48,335)	1,806
			900454720	100,962	23,230
			900454983	921,007	281,228
			900454984	(2,775)	(7,860)
			900547805	1,237	447
			900595826	119,153	44,222
			900730817	401,986	35,029
			900730818	825,495	77,631
			900955524	248,896	57,646
			900955530	336,168	50,939
			900955531	304,027	28,594
			900955532	52,151	15,224
			900955537	63,896	21,876
			900955573	159,804	44,896

10.13%

PIN	WBS Element		act_work_order_number	Values	
				Sum of activity_cost	Sum of OH
			900987572	40,234	13,838
			900987577	1,680,019	289,256
			901002343	319,250	103,139
			901002356	1,884,635	295,868
			901002358	2,260,745	374,781
			901002379	91,296	26,964
			901002387	110,835	17,596
			901002388	415,509	128,651
			901002391	559,589	177,492
			901024341	261,631	70,094
			901099731	102,107	31,658
4756 Total				15,109,662	2,742,371
	4847	CET-ET-TP-RN	800504836	559,136	4,788
		CET-RP-TP-EC	800051690	5,086	0
			800051691	213	0
		CET-ET-TP-EC	800062494	19,610,304	(3,092,720)
			800062527	4,485,707	(1,096,192)
			800062846	48,790	3,262
			800062850	281,192	64,205
			800062902	319,469	114,561
			800063033	3,435,005	189,929
			800403645	3,066,238	246,466
			800504834	(234,976)	(244,071)
			900526943	(54,803)	(1,139)
			900716073	9	(0)
			901102948	89,254	3,492
4847 Total				31,610,624	(3,807,418)
	4956	CET-ET-TP-RL	800062215	102,611,981	11,670,938
			800062473	27,299	(3,815)
			800062646	14,485,470	1,950,017
			800062657	2,089,169	289,087
			800194054	3,460,000	449,823
			900407336	79,885	25,633
4956 Total				122,753,804	14,381,683
	5210	CET-ET-IR-TB	800062559	1,730	903
			800062922	263,327	15,858
			800354261	10,947	1,035
			800386367	7,740	273
			800410418	(1,107,291)	(446,028)
			900225935	8,332,591	995,206
			900236194	(199,505)	(19,911)
			900313138	(223,239)	(42,540)
			900379951	19,498,987	1,479,876
			900454966	508,023	40,621
			900454967	11,091,052	1,032,553
			900454968	36,394	1,760
			900692367	15,415,371	1,590,297
			900908204	9,358	1,736
			900994762	4,068,971	326,081
5210 Total				57,714,457	4,977,719
	5243	CET-ET-TP-RN	800217309	8,814	(3,174)
			800217316	320,334,522	22,259,015
			800217323	3,419	3,419
			800217330	17,635,280	1,128,855
		CET-RP-TP-RN	800051930	1,034,166	39,274
5243 Total				339,016,202	23,427,388
	6263	CET-ET-LG-TS	900313159	10,243,653	822,698
			901006668	5,535,256	430,314
6263 Total				15,778,910	1,253,012
	6415	CET-ET-TP-RL	900512641	1,088,460	161,922
			900512642	4,421,852	859,915
6415 Total				5,510,312	1,021,837

18.54%

			Values		Page 38 of 4		
PIN	WBS Element	act_work_order_number	Sum of activity_cost	Sum of OH			
6438	CET-ET-TP-RN	800167640	(252,610)	(12,396)	6.89%		
		800218138	200,262,471	13,843,650			
		800248900	18,441	(19)			
		800248904	5,107	119			
		800398942	15,252	(669)			
	CET-RP-TP-RN	800051909	1,621,967	62,986			
	6438 Total		201,670,627	13,893,670			
	6439	CET-ET-TP-RN	800218537	(236,830)		(13,824)	6.56%
			800218551	13,637,888		411,042	
			800218586	2,288		2,288	
800218600			2,430	2,430			
800218618			6,591,909	589,321			
800248781			3,301,157	258,496			
800307577			(22,406)	(17,484)			
800307578			4,928,621	474,364			
800307579			4,731,029	451,300			
800308274			3,581,655	268,546			
800308275			2,241,137	212,019			
800308276			1,812,663	166,945			
800308277			2,304,506	167,282			
800308278			1,334,840	112,212			
800427567			(293,561)	(35,918)			
CET-RP-TP-RN	800051911	14,520,838	782,044				
6439 Total		58,438,162	3,831,063				
6440	CET-ET-TP-RN	800216848	0	0	9.39%		
		800216929	287,533	94,726			
		800218712	23,534,483	2,000,229			
		800219704	153,241	18,769			
		900280844	0	0			
	CET-RP-TP-RN CET-ET-TP-RL	900516432	713,723	206,844			
		800208721	2,127	0			
		800134445	(416)	(29)			
		900389798	(912)	(1,067)			
		6440 Total		24,689,779		2,319,471	
6446	CET-ET-GA-EM	900197959	209,793	16,183	21.09%		
		900295587	111,654	24,153			
		900295589	65,727	18,072			
		900295590	(290,446)	(18,663)			
		900295592	17,025	4,564			
		900295595	904,262	202,496			
		900379935	1,863,234	397,936			
		900379938	1,173,050	253,157			
		900380023	213,985	22,646			
		900407431	1,539,385	304,414			
6446 Total		5,807,670	1,224,959				
6685	CET-ET-TP-RL	800477078	286,364	36,774	9.04%		
		800477141	17,834,647	1,861,631			
		800477146	377,837	66,124			
		800490896	14,010,008	922,584			
		800504805	146,108	32,359			
		800504809	263,886	41,697			
		800504811	577,351	83,154			
		TD623153	930,784	69,334			
	CET-RP-TP-RL	800891105	(64)	0			
	6685 Total		34,426,922	3,113,656			
6714	CET-ET-TP-RL	800135527	24,095,732	2,060,031	8.62%		
		900226134	77,708	22,917			
6714 Total		24,173,440	2,082,948				
6929	CET-ET-TP-RN	900247848	13,048,656	1,015,693			
		900248417	3,237,090	461,344			
		900312870	21,565	1,691			
		900342200	27,953	2,231			

PIN	WBS Element		act_work_order_number	Values	Sum of OH	
				Sum of activity_cost		
6929 Total				16,335,263	1,480,960	9.07%
	7066	CET-ET-TP-RN	900389180	6,681,049	1,033,402	
7066 Total				6,681,049	1,033,402	15.47%
	7067	CET-ET-TP-RN	900692361	39,546,281	3,133,423	
			901074543	991,423	226,362	
7067 Total				40,537,704	3,359,785	8.29%
	7111	CET-ET-TP-RL	900305113	6,241,670	973,228	
7111 Total				6,241,670	973,228	15.59%
	7216	CET-ET-LG-SU	900483381	11,330,084	1,295,503	
7216 Total				11,330,084	1,295,503	11.43%
	7637	COS-00-RE-MA	801104247	55	4	
			801125104	99,948	6,442	
			801126490	34,040	2,846	
			801126976	(92,657)	606	
			801138308	488,438	33,400	
			801140120	150,554	15,943	
			801140122	937,024	38,022	
			801142083	190,457	18,522	
			801148981	62,375	2,729	
			801152560	201,510	27,242	
			801152575	(21,225)	(1,660)	
			801192610	206,071	7,052	
			801192732	37,630	1,222	
			801192733	70,716	2,299	
			801192734	136,590	4,026	
			801192735	8,564	556	
			801192738	649,515	19,003	
			801193216	88,356	2,321	
			801193319	148,787	(9,615)	
			801193337	71,954	1,925	
			801193338	15,825	392	
			801193386	15,924	518	
			801193466	7,624	276	
			801193542	163,810	4,697	
			801193545	971,898	30,055	
			801195420	517,688	16,953	
			801199564	65,257	2,665	
			801199571	56,960	2,190	
			801199753	130,709	3,967	
			801199754	4,556	150	
			801199758	27,587	771	
			801199836	1,086,040	41,238	
			801200003	21,373	524	
			801200017	14,538	470	
			801200069	83,179	2,727	
			801200071	17,965	458	
			801200076	22,320	872	
			801200196	15,454	497	
			801200198	85,253	2,735	
			801200226	9,131	319	
			801200558	199,238	9,708	
			801200580	116,483	9,671	
			801200584	72,839	3,550	
			801200801	64,997	2,253	
			801201709	121,936	9,026	
			801203000	40,412	1,337	
			801204591	59,348	8,013	
			801205723	5,011	308	
			801205724	40,522	1,149	
			801205725	59,986	1,742	
			801205825	15,959	526	
			801205833	86,945	3,006	

PIN	WBS Element	act_work_order_number	Values	
			Sum of activity_cost	Sum of OH
		801206224	15,635	528
		801206229	9,680	301
		801217134	77,629	1,872
		801217135	18,641	632
		801217481	267,910	9,647
		801217881	5,366	185
		801225262	36,026	1,132
		801225266	36,793	1,184
		801229011	11,317	364
		801229015	143,555	4,331
		801229017	196,226	5,185
		801231883	35,659	3,590
		801231891	25,994	742
		801231894	73,184	2,086
		801233142	463,927	13,426
		801233143	499,038	14,037
		801237056	2,250	(154)
		801237583	5,250	(276)
		801240355	38,513	978
		801240356	544,394	19,275
		801240493	68,933	1,299
		801241507	99,569	3,379
		801242313	329,108	11,953
		801242314	16,049	446
		801242316	391,360	11,594
		801242318	35,593	1,108
		801242568	44,356	1,075
		801244049	448,384	16,067
		801244054	280,025	11,712
		801244058	66,343	4,301
		801244180	166,284	4,103
		801244181	274,310	4,047
		801244182	76,198	2,336
		801244688	42,584	1,373
		801244697	404,309	10,872
		801245023	21,688	706
		801249533	65,310	3,609
		801249534	84,836	4,454
		801249817	8,003	260
		801253870	10,340	295
		801254903	82,243	2,701
		801256050	569,243	28,416
		801256055	9,160	294
		801257963	13,944	387
		801258048	812,292	12,928
		801258826	512,874	19,015
		801258827	13,029	422
		801259542	103,484	3,160
		801259550	28,403	782
		801259600	42,478	1,124
		801259601	22,291	1,079
		801260630	25,140	805
		801263985	2,561	83
		801264700	2,824	92
		801265288	9,399	267
		801265713	94,796	2,325
		801265740	87,771	1,387
		801265748	94,970	3,136
		801266443	8,372	765
		801266457	234	156
		801266570	58,131	907
		801266571	527,727	27,886

			Values		Page 41 of 4
PIN	WBS Element	act_work_order_number	Sum of activity_cost	Sum of OH	
		801267575	(238)	(7)	
		801267856	37,106	542	
		801268186	34,348	502	
		801270738	135,081	3,360	
		801277398	16,959	489	
		801278333	16,058	394	
		801282046	396,895	18,901	
		801294876	27,606	403	
		801294924	26,961	427	
		801295441	127,641	3,006	
		801298140	17,876	261	
		801301580	160,257	2,340	
		801306062	521,227	7,611	
		801308465	7,170	105	
		801308470	12,840	188	
		801314794	259,909	4,818	
		801314795	160,220	5,167	
		801314940	223,196	8,028	
		801314941	109,876	4,386	
		801314943	167,409	6,091	
		801314944	283,225	10,516	
		801314945	360,106	5,259	
7637 Total			19,349,132	700,600	3.62%
Grand Total			1,220,553,775	101,136,719	8.29%