

Southern California Edison
Total Transmission Plant & Reserve Balances

Total Plant

| | <u>350.1</u> | <u>350.2</u> | <u>352</u> | <u>353</u> | <u>354</u> | <u>355</u> | <u>356</u> | <u>357</u> | <u>358</u> | <u>359</u> |
|--------|--------------|--------------|-------------|---------------|---------------|---------------|---------------|-------------|-------------|-------------|
| Dec-16 | 129,517,154 | 209,428,813 | 825,778,508 | 5,586,246,880 | 2,305,498,226 | 1,158,164,968 | 1,499,811,260 | 253,220,290 | 368,734,329 | 200,535,234 |
| Jan-17 | 131,378,834 | 209,432,283 | 821,581,817 | 5,587,843,440 | 2,303,288,695 | 1,198,334,409 | 1,489,256,987 | 253,416,854 | 367,637,511 | 181,870,488 |
| Feb-17 | 131,394,149 | 209,885,951 | 830,639,899 | 5,601,903,856 | 2,290,647,334 | 1,213,024,813 | 1,496,353,590 | 253,857,398 | 370,873,866 | 183,453,263 |
| Mar-17 | 131,237,781 | 209,952,218 | 827,239,561 | 5,610,673,607 | 2,300,102,274 | 1,221,317,311 | 1,506,732,163 | 253,855,832 | 370,602,080 | 183,167,786 |
| Apr-17 | 131,249,064 | 209,952,775 | 838,658,330 | 5,638,495,922 | 2,319,350,719 | 1,228,634,538 | 1,514,411,786 | 253,429,387 | 372,129,606 | 183,311,693 |
| May-17 | 131,262,629 | 210,021,495 | 847,569,487 | 5,656,988,000 | 2,324,305,485 | 1,231,820,325 | 1,513,503,678 | 253,935,044 | 372,276,466 | 190,014,214 |
| Jun-17 | 131,656,980 | 210,412,890 | 852,493,266 | 5,682,316,529 | 2,326,687,641 | 1,238,729,356 | 1,517,863,406 | 255,114,081 | 371,791,118 | 189,504,964 |
| Jul-17 | 131,669,332 | 211,181,935 | 855,677,899 | 5,699,938,077 | 2,328,487,000 | 1,248,163,749 | 1,515,097,590 | 257,612,022 | 369,992,617 | 189,561,687 |
| Aug-17 | 132,122,466 | 210,772,635 | 862,262,674 | 5,767,479,992 | 2,329,659,078 | 1,250,309,323 | 1,520,655,991 | 257,719,917 | 373,462,880 | 189,881,476 |
| Sep-17 | 132,134,287 | 210,811,380 | 865,002,126 | 5,775,192,266 | 2,327,714,921 | 1,257,773,379 | 1,524,633,562 | 258,054,613 | 372,183,869 | 190,427,674 |
| Oct-17 | 132,146,126 | 210,811,077 | 861,261,427 | 5,736,314,270 | 2,330,813,154 | 1,268,202,518 | 1,523,176,665 | 258,218,973 | 374,081,690 | 190,628,198 |
| Nov-17 | 132,141,953 | 211,027,940 | 863,692,706 | 5,741,418,352 | 2,332,193,517 | 1,285,954,661 | 1,521,698,252 | 256,220,577 | 374,087,950 | 192,477,732 |
| Dec-17 | 132,152,045 | 211,042,975 | 879,621,910 | 5,902,949,228 | 2,343,145,352 | 1,292,702,467 | 1,524,531,167 | 256,348,021 | 376,710,004 | 193,773,411 |

Incentive Plant

| | <u>350.1</u> | <u>350.2</u> | <u>352</u> | <u>353</u> | <u>354</u> | <u>355</u> | <u>356</u> | <u>357</u> | <u>358</u> | <u>359</u> |
|--------|--------------|--------------|-------------|---------------|---------------|-------------|-------------|-------------|------------|-------------|
| Dec-16 | 18,676,991 | 94,873,060 | 264,612,613 | 1,133,695,495 | 1,757,159,286 | 151,903,903 | 815,549,135 | 185,286,763 | 79,876,649 | 138,148,965 |
| Jan-17 | 18,676,518 | 94,876,530 | 264,645,105 | 1,134,003,514 | 1,757,105,733 | 151,893,376 | 815,800,031 | 185,437,236 | 79,929,256 | 138,052,636 |
| Feb-17 | 18,691,887 | 95,330,199 | 264,975,714 | 1,135,011,021 | 1,758,904,118 | 152,004,528 | 815,962,417 | 185,898,802 | 80,694,378 | 139,629,836 |
| Mar-17 | 18,690,106 | 95,315,396 | 265,391,800 | 1,134,469,788 | 1,759,144,819 | 152,579,551 | 820,004,289 | 186,131,259 | 81,379,399 | 139,175,161 |
| Apr-17 | 18,701,390 | 95,315,966 | 265,618,774 | 1,166,956,821 | 1,759,588,944 | 152,261,118 | 820,805,743 | 186,354,446 | 81,457,429 | 139,304,595 |
| May-17 | 18,715,053 | 95,315,922 | 273,135,307 | 1,174,877,109 | 1,761,384,448 | 152,068,596 | 818,579,133 | 186,860,411 | 81,634,324 | 145,740,022 |
| Jun-17 | 18,714,293 | 95,316,683 | 273,306,086 | 1,174,813,678 | 1,761,309,419 | 152,124,117 | 819,894,933 | 188,226,697 | 82,112,003 | 145,423,584 |
| Jul-17 | 18,726,643 | 95,317,444 | 273,267,755 | 1,174,922,189 | 1,761,690,976 | 152,184,302 | 820,127,331 | 188,454,165 | 82,187,902 | 145,613,117 |
| Aug-17 | 19,179,777 | 94,864,828 | 272,944,915 | 1,175,321,777 | 1,762,179,405 | 152,264,271 | 820,451,272 | 188,783,135 | 82,297,670 | 145,733,021 |
| Sep-17 | 19,191,598 | 94,863,648 | 272,955,426 | 1,175,350,247 | 1,760,569,394 | 154,038,484 | 821,031,819 | 189,110,692 | 82,406,965 | 145,892,023 |
| Oct-17 | 19,203,437 | 94,863,054 | 273,089,481 | 1,176,020,630 | 1,761,225,260 | 154,334,615 | 821,042,451 | 189,739,134 | 82,721,369 | 146,087,539 |
| Nov-17 | 20,856,532 | 95,067,594 | 273,124,697 | 1,176,034,397 | 1,761,585,804 | 154,373,423 | 817,939,425 | 189,822,550 | 82,763,105 | 146,241,840 |
| Dec-17 | 20,866,624 | 95,067,405 | 273,150,052 | 1,176,074,826 | 1,762,377,599 | 154,450,782 | 818,269,307 | 189,937,751 | 82,820,739 | 146,444,294 |

ISO Plant

| | <u>350.1</u> | <u>350.2</u> | <u>352</u> | <u>353</u> | <u>354</u> | <u>355</u> | <u>356</u> | <u>357</u> | <u>358</u> | <u>359</u> |
|--------|--------------|--------------|-------------|---------------|---------------|-------------|---------------|-------------|------------|-------------|
| Dec-16 | 86,845,703 | 165,326,927 | 531,582,611 | 3,249,175,449 | 2,233,991,232 | 324,258,228 | 1,235,903,791 | 185,508,197 | 81,951,072 | 182,027,086 |
| Dec-17 | 87,876,203 | 164,901,118 | 569,698,023 | 3,409,447,825 | 2,283,380,922 | 364,424,080 | 1,245,933,690 | 190,222,489 | 84,920,374 | 172,640,867 |

ISO Reserve

| | <u>350.1</u> | <u>350.2</u> | <u>352</u> | <u>353</u> | <u>354</u> | <u>355</u> | <u>356</u> | <u>357</u> | <u>358</u> | <u>359</u> |
|--------|--------------|--------------|------------|-------------|-------------|------------|-------------|------------|------------|------------|
| Dec-16 | 297,703 | 17,782,236 | 72,260,283 | 439,653,028 | 465,353,602 | 46,058,792 | 407,738,326 | 839,659 | 2,896,108 | 14,910,822 |
| Dec-17 | 163 | 20,570,609 | 90,912,860 | 521,029,731 | 508,793,023 | 46,422,546 | 417,546,825 | 3,830,318 | 6,981,972 | 17,589,054 |

SOUTHERN CALIFORNIA EDISON COMPANY
Transmission/Distribution ISO Facilities Study
December 2017 Plant

| \$ Transmission | | | | | | |
|---|----------------------------|--------------------------|-------------------------|-------------------|-------------------------|---------------------------------|
| | Total Plant FERC Form 1 | Total Plant | ISO Plant | ISO % of Total | Incentive Plant | ISO % Net of Incentive Plant |
| Substation 1 | | | | | | |
| 352 | 879,621,910 | 879,621,910 | 569,698,023 | 64.8% | 273,150,052 | 48.9% |
| 353 | 5,902,949,228 | 5,902,949,228 | 3,409,447,774 | 57.8% | 1,176,074,826 | 47.2% |
| Total Substation | \$ 6,782,571,138 | \$ 6,782,571,138 | \$ 3,979,145,796 | 58.7% | \$ 1,449,224,878 | 47.4% |
| Land | | | | | | |
| 350 | 343,195,020 | 343,195,020 | 252,777,321 | 73.7% | 115,934,030 | 60.2% |
| Total Substation and Land | \$ 7,125,766,158 | \$ 7,125,766,158 | \$ 4,231,923,117 | 59.4% | \$ 1,565,158,907 | 48.0% |
| Lines | | | | | | |
| 354 | 2,343,145,352 | 2,343,145,352 | 2,283,380,922 | 97.4% | 1,762,377,599 | 89.7% |
| 355 | 1,292,702,467 | 1,292,702,467 | 364,424,080 | 28.2% | 154,450,782 | 18.4% |
| 356 | 1,524,531,167 | 1,524,531,167 | 1,245,933,686 | 81.7% | 818,269,307 | 60.6% |
| 357 | 256,348,021 | 256,348,021 | 190,222,489 | 74.2% | 189,937,751 | 0.4% |
| 358 | 376,710,004 | 376,710,004 | 84,920,374 | 22.5% | 82,820,739 | 0.7% |
| 359 | 193,773,411 | 193,773,411 | 172,640,885 | 89.1% | 146,444,294 | 55.3% |
| Total Lines | 5,987,210,422 | 5,987,210,422 | \$4,341,522,436 | 72.5% | \$3,154,300,472 | 41.9% |
| Total Transmission | \$13,112,976,580 | \$13,112,976,580 | \$8,573,445,553 | 65.4% | \$4,719,459,379 | 45.9% |
| Distribution | | | | | | |
| | Total Plant | ISO Plant | ISO % of Total | | | |
| Land: | | | | | | |
| 360 | 125,242,449 | 125,242,449 | - | 0.0% | - | 0.0% |
| Structures: | | | | | | |
| 361 | 644,469,720 | 644,469,720 | - | 0.0% | - | 0.0% |
| 362 | 2,539,477,720 | 2,539,477,720 | - | 0.0% | - | 0.0% |
| Total Structures | \$ 3,183,947,440 | \$ 3,183,947,440 | \$ - | 0.0% | \$ - | 0.0% |
| Total Distribution (Land & Structures) | \$ 3,309,189,889 | \$ 3,309,189,889 | \$ - | 0.0% | \$ - | 0.0% |
| Total Transmission & Distribution | \$ 16,422,166,469 | \$ 16,422,166,469 | \$ 8,573,445,553 | 52.2% | \$ 4,719,459,379 | 32.9% |

SOUTHERN CALIFORNIA EDISON COMPANY
Transmission/Distribution ISO Facilities Study
December 2016 Plant

| \$ Transmission | | | | | | |
|---|----------------------------|-------------------------|------------------------|-------------------|------------------------|---------------------------------|
| | Total Plant FERC Form 1 | Total Plant | ISO Plant | ISO % of Total | Incentive Plant | ISO % Net of Incentive Plant |
| Substation 1 | | | | | | |
| 352 | 825,778,508 | 825,778,508 | 531,582,611 | 64.4% | 264,612,613 | 47.57417% |
| 353 | 5,586,246,880 | 5,586,246,880 | 3,249,175,449 | 58.2% | 1,133,695,495 | 47.51163% |
| Total Substation | \$ 6,412,025,387 | \$ 6,412,025,388 | \$ 3,780,758,060 | 59.0% | \$ 1,398,308,108 | 47.5% |
| Land | | | | | | |
| 350 | 338,945,967 | 338,945,967 | 252,172,630 | 74.4% | 113,550,050 | 61.5% |
| Total Substation and Land | \$ 6,750,971,354 | \$ 6,750,971,354 | \$ 4,032,930,690 | 59.7% | \$ 1,511,858,158 | 48.1% |
| Lines | | | | | | |
| 354 | 2,305,498,226 | 2,305,498,227 | 2,233,991,232 | 96.9% | 1,757,159,286 | 87.0% |
| 355 | 1,158,164,968 | 1,158,164,968 | 324,258,228 | 28.0% | 151,903,903 | 17.1% |
| 356 | 1,499,811,260 | 1,499,811,258 | 1,235,903,790 | 82.4% | 815,549,135 | 61.4% |
| 357 | 253,220,290 | 253,220,290 | 185,508,197 | 73.3% | 185,286,763 | 0.3% |
| 358 | 368,734,329 | 368,734,329 | 81,951,072 | 22.2% | 79,876,649 | 0.7% |
| 359 | 200,535,234 | 200,535,236 | 182,027,087 | 90.8% | 138,148,965 | 70.3% |
| Total Lines | 5,785,964,308 | 5,785,964,308 | \$4,243,639,605 | 73.3% | \$3,127,924,701 | 42.0% |
| Total Transmission | \$12,536,935,662 | \$12,536,935,662 | \$8,276,570,295 | 66.0% | \$4,639,782,859 | 46.1% |
| Distribution | | | | | | |
| | | Total Plant | ISO Plant | ISO % of Total | | |
| Land: | | | | | | |
| 360 | 124,672,241 | 124,672,241 | - | 0.0% | - | 0.0% |
| Structures: | | | | | | |
| 361 | 611,762,558 | 611,762,558 | - | 0.0% | - | 0.0% |
| 362 | 2,397,308,356 | 2,397,308,356 | - | 0.0% | - | 0.0% |
| Total Structures | \$ 3,009,070,914 | \$ 3,009,070,914 | \$ - | 0.0% | \$ - | 0.0% |
| Total Distribution (Land & Structures) | \$ 3,133,743,155 | \$ 3,133,743,155 | \$ - | 0.0% | \$ - | 0.0% |
| Total Transmission & Distribution | \$ 15,670,678,816 | \$ 15,670,678,817 | \$ 8,276,570,295 | 52.8% | \$ 4,639,782,859 | 33.0% |

Southern California Edison
BOY/EOY ISO Transmission Accumulated Depreciation

| Dec-16 | | | | | | | | | | | |
|------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|---------------|---------------|
| Total Company | 350.1 | 350.2 | 352 | 353 | 354 | 355 | 356 | 357 | 358 | 359 | Total |
| Incentive Reserve | - | 6,825,977 | 25,774,571 | 122,191,685 | 138,586,485 | 16,498,586 | 78,974,458 | 746,768 | 1,915,385 | 7,373,856 | 398,887,772 |
| FERC Rate Differential | - | (501,928) | (1,688,101) | 33,898,698 | 4,418,873 | 3,812,465 | 636,224 | 30,650 | 294,168 | (73,685) | 40,827,365 |
| Other | 484,056 | 18,630,647 | 101,260,444 | 596,827,800 | 370,688,448 | 150,323,758 | 534,133,061 | 19,094,811 | 95,600,713 | 10,820,885 | 1,897,864,624 |
| Total Company Reserve | 484,056 | 24,954,697 | 125,346,914 | 752,918,183 | 513,693,806 | 170,634,809 | 613,743,743 | 19,872,229 | 97,810,267 | 18,121,057 | 2,337,579,761 |
| ISO Reserve | | | | | | | | | | | |
| | 350 | 352 | 353 | 354 | 355 | 356 | 357 | 358 | 359 | Total | |
| Net of Incentive ISO % | 61.50% | 47.57% | 47.51% | 86.96% | 17.13% | 61.43% | 0.33% | 0.72% | 70.33% | | |
| Incentive Reserve | 6,825,977 | 25,774,571 | 122,191,685 | 138,586,485 | 16,498,586 | 78,974,458 | 746,768 | 1,915,385 | 7,373,856 | 398,887,772 | |
| FERC Rate Differential | (501,928) | (1,688,101) | 33,898,698 | 4,418,873 | 3,812,465 | 636,224 | 30,650 | 294,168 | (73,685) | 40,827,365 | |
| Other | 11,755,889 | 48,173,812 | 283,562,645 | 322,348,243 | 25,747,742 | 328,127,644 | 62,241 | 686,554 | 7,610,650 | 1,028,075,421 | |
| Total ISO Reserve | 18,079,939 | 72,260,283 | 439,653,028 | 465,353,602 | 46,058,792 | 407,738,326 | 839,659 | 2,896,108 | 14,910,822 | 1,467,790,558 | |
| Dec-17 | | | | | | | | | | | |
| Total Company | 350.1 | 350.2 | 352 | 353 | 354 | 355 | 356 | 357 | 358 | 359 | Total |
| Incentive Reserve | - | 8,404,804 | 32,707,291 | 150,867,307 | 181,534,242 | 22,101,545 | 103,951,895 | 3,840,663 | 5,074,145 | 9,603,412 | 518,085,304 |
| FERC Rate Differential | - | (516,214) | (1,496,615) | 27,980,601 | 6,893,744 | 4,533,610 | 5,014,837 | (94,788) | 1,276,535 | (17,425) | 43,574,286 |
| Other | 270 | 21,061,524 | 122,097,258 | 724,218,704 | 357,114,196 | 107,266,164 | 509,601,358 | 19,694,925 | 88,362,908 | 14,459,071 | 1,963,876,379 |
| Total Company Reserve | 270 | 28,950,113 | 153,307,934 | 903,066,612 | 545,542,182 | 133,901,320 | 618,568,090 | 23,440,800 | 94,713,588 | 24,045,058 | 2,525,535,968 |
| ISO Reserve | | | | | | | | | | | |
| | 350 | 352 | 353 | 354 | 355 | 356 | 357 | 358 | 359 | Total | |
| Net of Incentive ISO % | 60.21% | 48.90% | 47.25% | 89.71% | 18.45% | 60.55% | 0.43% | 0.71% | 55.35% | | |
| Incentive Reserve | 8,404,804 | 32,707,291 | 150,867,307 | 181,534,242 | 22,101,545 | 103,951,895 | 3,840,663 | 5,074,145 | 9,603,412 | 518,085,304 | |
| FERC Rate Differential | (516,214) | (1,496,615) | 27,980,601 | 6,893,744 | 4,533,610 | 5,014,837 | (94,788) | 1,276,535 | (17,425) | 43,574,286 | |
| Other | 12,682,182 | 59,702,183 | 342,181,823 | 320,365,037 | 19,787,390 | 308,580,093 | 84,443 | 631,292 | 8,003,067 | 1,072,017,511 | |
| Total ISO Reserve | 20,570,771 | 90,912,860 | 521,029,731 | 508,793,023 | 46,422,546 | 417,546,825 | 3,830,318 | 6,981,972 | 17,589,054 | 1,633,677,100 | |

Southern California Edison
Accumulated Depreciation
Reconciliation to FF1

Transmission

| | 2017 | 2016 |
|---------------------------|---------------|---------------|
| FF1 Page 219 | 2,509,375,000 | 2,330,841,181 |
| Net Reg Asset | 145,353 | 135,058 |
| ARO | 16,015,615 | 6,567,512 |
| RWIP Allocation | - | 36,010 |
| Adj. Transmission Balance | 2,525,535,968 | 2,337,579,761 |

Reconciling Items

| | 2017 | 2016 |
|-----------------------------|-------------|-------------|
| SONGS | - | 54,394 |
| Mohave | - | - |
| ARO | 16,015,615 | 6,567,512 |
| PV Sunk NBV | (145,353) | (80,664) |
| RWIP (108.9) compared to TO | - | 36,010 |
| Total | 15,870,262 | 6,577,252 |

Southern California Edison
General and Intangible Reserve Summary

| General | Intangible | Total | FF1 Reference |
|---------------|-------------|---------------|---|
| 1,073,416,375 | 843,998,303 | 1,917,414,678 | FF1 219.28c and FF1 200.21c for previous year |
| 1,094,912,964 | 641,916,543 | 1,736,829,507 | FF1 219.28c and FF1 200.21c |