

Month	Peak	Energy
jan	12,160	6,673,517
feb	11,699	5,867,079
mar	12,191	6,241,211
apr	13,231	6,137,895
may	14,224	6,655,972
jun	16,131	6,983,531
jul	18,142	8,418,799
aug	18,692	8,592,525
sep	19,062	7,772,330
oct	15,711	7,028,000
nov	12,752	6,324,143
dec	12,190	6,807,056
Total:	176,185	83,502,058

<u>Month</u>	<u>Energy (MW)</u>
jan	145.53
feb	177.68
mar	211.64
apr	128.89
may	76.05
jun	42
jul	3
aug	85
sep	2,328
oct	162
nov	181
dec	145
Total:	3,686

2019 True-Up Calculation

2021 Forecast: 14,868 MWh (TO2019 Schedule 32, Line 2)

True-Up Calculation: $3,686 - 14,868 = -11,182$ MWh

Detail of Sept 2019	HE	pump MWh
09/25/2019	8	-177
09/25/2019	9	-177
09/25/2019	10	-177
09/25/2019	11	-177
09/25/2019	12	-177
09/25/2019	13	-177
09/26/2019	8	-177
09/26/2019	9	-177
09/26/2019	10	-177
09/26/2019	11	-177
09/26/2019	12	-177
09/26/2019	13	-177