

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
560 - Operations Engineering	F500092	ENGINEERING/PLANNING	370,823	133,262	237,560
560 - Operations Engineering	F500094	OPERATING EXPENSE SUBS	528,130	348,729	179,401
560 - Operations Engineering	F500151	NON IMM JOB ORDERS	9,535	1,503	8,033
560 - Operations Engineering	F500248	GENERAL OPERATING EXPENSE	21,342	557	20,785
560 - Operations Engineering	F500264	GENERAL OPERATING EXPENSE	5,517	3	5,514
560 - Operations Engineering	F500286	ENGINEERING/PLANNING	3,363,631	557,652	2,805,979
560 - Operations Engineering	F500290	GENERAL OPERATING EXPENSE	144		144
560 - Operations Engineering	F500305	ENGINEERING/PLANNING	379,153	304,258	74,896
560 - Operations Engineering	F500401	SUB OPRNS-SUPERVISION	22,133	18,268	3,865
560 - Operations Engineering	F500407	SUB OPRNS-SUPERVISION	338,459	269,469	68,989
560 - Operations Engineering	F500413	SUB OPRNS-SUPERVISION	527,842	422,785	105,057
560 - Operations Engineering	F500419	SUB OPRNS-SUPERVISION	448,536	385,039	63,497
560 - Operations Engineering	F520055	GENERAL OPERATING EXPENSE	469,981	17,089	452,892
560 - Operations Engineering	F520056	GENERAL OPERATING EXPENSE	192,367	32,120	160,247
560 - Operations Engineering	F520057	GENL OPRN EXP-AUTO ENGRG	402,453	196,943	205,510
560 - Operations Engineering	F520059	GENERAL OPERATING EXPENSE	9,445	8	9,437
560 - Operations Engineering	F520060	GENERAL OPERATING EXPENSE	1,442,259	847,127	595,132
560 - Operations Engineering	F520101	OPERATING EXP-TRANS SYS	205,439	176,365	29,074
560 - Operations Engineering	F520102	Engineering Advancement	2,200,370	1,596,457	603,913
560 - Operations Engineering	F520103	OPERATING EXP-TRANS SYS	7,333	6,942	391
560 - Operations Engineering	F520104	OPRN EXP-TRANS-AUTO ENGRG	33,366	31,421	1,945
560 - Operations Engineering	F520105	Power Systems Technologies	1,449		1,449
560 - Operations Engineering	F523389	MAPPING	7,166	6,781	386
560 - Operations Engineering	F525687	General Operating Activities	276	2	275
560 - Operations Engineering	F525701	General Operating Activities	1,083	4	1,080
560 - Operations Engineering	F525702	OPERATING EXP-TRANS SYS	1,493	592	900
560 - Operations Engineering	F525849	General Operating Activities	468,103	132,952	335,151
560 - Operations Engineering	F525850	OPERATING EXP-TRANS SYS	19,338	14,748	4,590
560 - Operations Engineering	F526573	EMPLOYEE RECOGNITION	295		295
560 - Operations Engineering	F527009	Four Corners 560 Superv & Engin - Oper	(459)		(459)
560 - Operations Engineering	F527517	INNOVATION MANAGEMENT (TRANS)	515,937	319,736	196,201
560 - Operations Engineering	F528799	Prelim Scoping& ProjRefinement (Trans)	87,931	44,743	43,188
560 - Operations Engineering	F529049	Regulatory Policy Strategy 566	42,169	42,079	91
560 - Operations Engineering	F529054	Corp Comm Centralization 560 T&D Web	23,024	22,986	38
560 - Operations Engineering Total			12,146,064	5,930,619	6,215,445
560 - Sylmar/Palo Verde	F526248	OPER SUPERVN-SYLMAR	327,731	(14)	327,746
561.000 Load Dispatching Total			-	-	-
561.100 Load Dispatch-Reliability	F500385	GCC - WECC DUES	33,525		33,525
561.100 Load Dispatch-Reliability	F500386	CLERICAL	34,312	25,874	8,439
561.100 Load Dispatch-Reliability	F500387	MGMT OF SYSTEM OPER DIV	506,172	395,562	110,610
561.100 Load Dispatch-Reliability Total			574,009	421,435	152,574
561.200 Load Dispatch Monitor and Operate Trans. System	F500377	OPERATING ENGINEERING	2,998,106	2,605,218	392,888
561.200 Load Dispatch Monitor and Operate Trans. System	F500380	ENRGY CNTRL CENTR OPRNS	3,872,416	2,924,957	947,459

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561.200 Load Dispatch Monitor and Operate Trans. System	F523256	SAFETY GCC MGMT	1,649	1,468	181
561.200 Load Dispatch Monitor and Operate Trans. System	F526264	LOAD DISPATCHING	482,418		482,418
561.200 Load Dispatch Monitor and Operate Trans. System	F529443	TDBU PROJECTS AND WORKFORCE IMP (TRANS)	36,150	3,697	32,453
561.200 Load Dispatch Monitor and Operate Trans. System Total			7,390,740	5,535,340	1,855,399

561.400 Scheduling, System Control and Dispatch Services	F516573	GMC-Scheduling-Sys Cntrl	38,495,593		38,495,593
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561.500 Reliability, Planning and Standards Development	F500002	MANAGEMENT/SUPERVISION	957,166	874,037	83,129
561.500 Reliability, Planning and Standards Development	F500005	NON IMM JOB ORDERS	21,397	122	21,275
561.500 Reliability, Planning and Standards Development	F500006	CLERICAL/ADMINISTRATIVE	58,285	52,780	5,505
561.500 Reliability, Planning and Standards Development	F500008	TRANSMISSION SYSTEM PLANNING	3,029,424	2,724,651	304,773
561.500 Reliability, Planning and Standards Development	F521918	SAFETY ACTIVITIES	282	265	16
561.500 Reliability, Planning and Standards Development	F528134	MANAGEMENT/SUPERVISION	199,976	182,449	17,527
561.500 Reliability, Planning and Standards Development	F528135	NON IMM JOB ORDERS	59		59
561.500 Reliability, Planning and Standards Development	F528136	CLERICAL/ADMINISTRATIVE	37,436	31,137	6,299
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	608,807	553,816	54,991
561.500 Reliability, Planning and Standards Development	F528140	EMPLOYEE DEVELOPMENT TRAINING	178	178	
561.500 Reliability, Planning and Standards Development	F528793	Packaged Software	111,125	3,944	107,180
561.500 Reliability, Planning and Standards Development Total			5,024,136	4,423,382	600,754

562 - Operating Transmission Stations	F200726	Fish Lake Valley 562 Station Expense	1,167	1,167	
562 - Operating Transmission Stations	F200729	Control Sub 562 Station Expense	22,714	15,880	6,834
562 - Operating Transmission Stations	F200732	Casa Diablo Sub 562 Station Expense	21,687	21,656	31
562 - Operating Transmission Stations	F200735	Lundy Sub 562 Station Expense	5,543	5,543	
562 - Operating Transmission Stations	F200738	Lee Vining Sub 562 Station Expense	72,755	71,328	1,428
562 - Operating Transmission Stations	F200741	Inyo Sub 562 Station Expense	5,231	5,228	3
562 - Operating Transmission Stations	F200744	Sherwin Sub 562 Station Expense	1,898	1,898	
562 - Operating Transmission Stations	F200747	CS 542 Hwy 6 Sub 562 Station Expense	798	774	25
562 - Operating Transmission Stations	F200952	Borel Pwrhouse 562 Station Expense	1,391	1,391	
562 - Operating Transmission Stations	F200963	Kern River 1 562 Station Expense	3,346	3,346	
562 - Operating Transmission Stations	F200974	Kern River 3 562 Station Expense	3,970	3,970	
562 - Operating Transmission Stations	F201007	Big Creek 3 562 Station Expense	70,454	70,454	
562 - Operating Transmission Stations	F201021	Big Creek 4 562 Station Expense	5,750	5,750	
562 - Operating Transmission Stations	F201035	Big Creek 2 562 Station Expense	9,526	9,526	
562 - Operating Transmission Stations	F201049	Big Creek 2A 562 Station Expense	11,821	11,821	
562 - Operating Transmission Stations	F201061	Big Creek 8 562 Station Expense	8,601	8,601	
562 - Operating Transmission Stations	F201073	Mammoth Pl Ph 562 Station Expense	9,531	9,531	
562 - Operating Transmission Stations	F201089	Big Creek 1 562 Station Expense	19,892	19,892	
562 - Operating Transmission Stations	F201104	Eastwood Ph 562 Station Expense	13,771	13,771	
562 - Operating Transmission Stations	F201128	Portal Ph 562 Station Expense	10,069	9,947	121
562 - Operating Transmission Stations	F201218	Four Corners 562 Station Expense	9,768		9,768
562 - Operating Transmission Stations	F500393	SUB OPRN MISC STATN EXP	773,433	197	773,237
562 - Operating Transmission Stations	F500485	SUB OPRN-OPERATING EQUIP TRANS	821		821
562 - Operating Transmission Stations	F500488	SUB OPRN-OPERATING EQUIP TRANS	1,013,837	818,436	195,401
562 - Operating Transmission Stations	F500492	SUB OPRN-OPERATING EQUIP	1,952,429	1,576,351	376,078
562 - Operating Transmission Stations	F500493	FSA BILLABLE EXPENSES	1,757	1,757	
562 - Operating Transmission Stations	F500499	SUB OPRN-OPERATING EQUIP	963,709	756,564	207,144
562 - Operating Transmission Stations	F500549	SUB OPRN-OPERATING EQUIP	1,996,646	1,611,600	385,046
562 - Operating Transmission Stations	F500553	SUB OPRN-OPERATING EQUIP	1,733,783	1,401,244	332,539

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562 - Operating Transmission Stations	F500558	SUB OPRN-OPERATING EQUIP	1,044,196	846,882	197,314
562 - Operating Transmission Stations	F500559	SUB OPRN-OPERATING EQUIP	1,027,821	821,496	206,325
562 - Operating Transmission Stations	F500562	SUB OPRN MISC STATN EXP	1,070		1,070
562 - Operating Transmission Stations	F500563	SUB OPRN MISC STATN EXP	1,691		1,691
562 - Operating Transmission Stations	F500564	SUB OPRN-OPERATING EQUIP	755,051	616,481	138,570
562 - Operating Transmission Stations	F500572	SUB OPRN-OPERATING EQUIP TRANS	1,032,485	821,378	211,107
562 - Operating Transmission Stations	F513911	VincentSUBBuilding(Prtnrshp)-Maintenance	1,468		1,468
562 - Operating Transmission Stations	F520824	EL DORADO SUB OP FAC5	446,819	567,839	(121,021)
562 - Operating Transmission Stations	F523027	SUB OPS STATION EXPENSE	95,479	11,376	84,103
562 - Operating Transmission Stations	F525815	SUB OPRN-OPERATING EQUIP - TRANS	956,560	776,874	179,686
562 - Operating Transmission Stations	F525816	SUB OPRN-OPERATING EQUIP - TRANS	2,183,705	1,757,458	426,247
562 - Operating Transmission Stations	F527039	EAMESS-Substation Equipment Trans	62,473	49,486	12,987
562 - Operating Transmission Stations	F527043	EAVISS-Substation Equipment Trans	698,094	564,245	133,849
562 - Operating Transmission Stations	F527055	SODRAS-Substation Equipment Trans	707	663	44
562 - Operating Transmission Stations	F527061	WELIGS-Substation Equipment Trans	11,577	10,081	1,496
562 - Operating Transmission Stations	F527111	EAVISS-Substation Expense Trans	62,392	6,504	55,888
562 - Operating Transmission Stations	F527131	NOELDS-Substation Expense Dist	1,720	1,413	307
562 - Operating Transmission Stations Total			17,129,404	13,309,795	3,819,609
562 - Routine Testing and Inspection	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	285,196	231,508	53,689
562 - Routine Testing and Inspection	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	415,298	255,475	159,823
562 - Routine Testing and Inspection	F520561	SUB MTCE MISC STATN EXP	291,074	115,093	175,981
562 - Routine Testing and Inspection	F520812	SUBS EQUIPMENT INSP- TRANS FAC4	592	776	(185)
562 - Routine Testing and Inspection	F520817	SUBS EQUIPMENT INSP- TRANS FAC5	(6,483)		(6,483)
562 - Routine Testing and Inspection	F523366	SUB MTCE MISC STATN EXP	648,518	480,986	167,532
562 - Routine Testing and Inspection	F525774	RELAY INSPECTION NW TRANSMISSION	411,057	372,230	38,827
562 - Routine Testing and Inspection	F525776	RELAY INSPECTION SE TRANSMISSION	342,747	315,761	26,986
562 - Routine Testing and Inspection	F525777	RELAY MAINT - TRANS FAC1	12,658	13,130	(472)
562 - Routine Testing and Inspection	F525780	RELAY MAINT - TRANS FAC4	1,367	1,816	(448)
562 - Routine Testing and Inspection	F527541	RELAY BREAKDOWN NW - TRANS	180,535	125,627	54,908
562 - Routine Testing and Inspection	F527542	RELAY BREAKDOWN SE - TRANS	125,946	91,023	34,923
562 - Routine Testing and Inspection	F527565	RELAY MAINT - NW - TRANSMISSION	80,389	71,771	8,619
562 - Routine Testing and Inspection	F527566	RELAY MAINT - SE - TRANSMISSION	103,974	85,390	18,584
562 - Routine Testing and Inspection	F527817	OTH EQUIP INSP NW - TRAN	142,487	101,438	41,049
562 - Routine Testing and Inspection	F527818	OTH EQUIP INSP SE - TRAN	68,727	44,810	23,916
562 - Routine Testing and Inspection	F527821	PWR CABLE INSP SE - DIST	12,385	12,385	
562 - Routine Testing and Inspection	F527822	PWR CABLE INSP NW - TRAN	5,403	2,149	3,253
562 - Routine Testing and Inspection	F527823	PWR CABLE INSP SE - TRAN	7,891	6,566	1,324
563 - Routine Testing and Inspection	F527826	DC SYSTEMS INSP NW - TRAN	30,110	24,407	5,703
564 - Routine Testing and Inspection	F527827	DC SYSTEMS INSP SE - TRAN	32,222	27,920	4,303
565 - Routine Testing and Inspection	F529398	SUBSTATION SWPPP EXPENSE	2,999,659	104,291	2,895,368
562 - Routine Testing and Inspection			6,191,752	2,484,551	3,707,200
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHRACK	230,658		230,658
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	61,377		61,377
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	731		731
562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	674,718		674,718
562 - Sylmar/Palo Verde			967,485	-	967,485

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563 - Inspect and Patrol Line	F501698	SJOA - TRANSM OH INSPECTIONS	521,886	471,640	50,245
563 - Inspect and Patrol Line	F501701	METE - TRANSM OH INSPECTIONS	296,940	274,059	22,881
563 - Inspect and Patrol Line	F501704	METW - TRANSM OH INSPECTIONS	317,964	296,192	21,771
563 - Inspect and Patrol Line	F501707	EAST - TRANSM OH INSPECTIONS	633,826	581,854	51,972
563 - Inspect and Patrol Line	F501712	ORAN - TRANSM OH INSPECTUIBS	261,818	242,001	19,817
563 - Inspect and Patrol Line	F501713	SJAC - TRANSM OH INSPECTIONS	958,316	430,706	527,610
563 - Inspect and Patrol Line	F501716	NCST - TRANSM OH INSPECTIONS	400,920	362,023	38,896
563 - Inspect and Patrol Line	F501719	HIGH - TRANSM OH INSPECTIONS	572,688	495,143	77,544
563 - Inspect and Patrol Line	F525204	TRANSMISSION INTRUSIVE POLE	686,296	40,874	645,422
563 - Inspect and Patrol Line	F526244	PATROL LINES/DWP 800DC	56,973		56,973
563 - Inspect and Patrol Line	F529108	POLE LOADING PRGM RELATED EXP TRANS	6,557	1,318	5,239
563 - Inspect and Patrol Line	F529399	TRANSMISSION SWPPP EXPENSE	333,609	10,718	322,890
563 - Inspect and Patrol Line			5,047,791	3,206,529	1,841,262
564 - Underground Line Expense	F501699	SJOA - TRANSM UG INSPECTIONS	4,952	4,598	354
564 - Underground Line Expense	F501702	METE - TRANSM UG INSPECTIONS	219,711	201,970	17,741
564 - Underground Line Expense	F501705	METW - TRANSM UG INSPECTIONS	289,397	253,559	35,837
564 - Underground Line Expense	F501708	EAST - TRANSM UG INSPECTIONS	56,642	51,412	5,230
564 - Underground Line Expense	F501711	ORAN - TRANSM UG INSPECTIONS	389,650	354,100	35,550
564 - Underground Line Expense	F501717	NCST - TRANSM UG INSPECTIONS	33,981	29,938	4,044
564 - Underground Line Expense	F501720	HIGH - TRANSM UG INSPECTIONS	13,960	12,989	971
564 - Underground Line Expense			1,008,294	908,566	99,727
565 - Wheeling Costs	F502983	GF - CRA - Purchased Power	280,641	-	280,641
565 - Wheeling Costs	F528243	GF-Out-of-State Transmission	22,969,763	-	22,969,763
565 - Wheeling / Other			23,250,404	-	23,250,403.95
565 - WAPA Transmission for Remote Service	F526610	MEAD PARKER	150,181		150,181
565 - WAPA Transmission for Remote Service	F526611	BLYTHE/WAPA	92,919		92,919
565 - WAPA Transmission for Remote Service			243,100	-	243,100
565 - Transmission for Four Corners	F503045	APS-ARIZONA PUBLIC SVC	9,696,772		9,696,772
565 - Transmission for Four Corners			9,696,772		9,696,772
566 - ISO/RSBA/TSP Balancing Accounts	F523361	ISO MUST OFFER OBLIGATION	(87,576,308)		(87,576,308)
566 - ISO/RSBA/TSP Balancing Accounts	F523362	TRANSMISSION ACCESS CHARG	66,846,582	(127)	66,846,708
566 - ISO/RSBA/TSP Balancing Accounts	F527631	TEHACHAPI WIND ENERGY STORAGE PF	(2,636,811)	478,155	(3,114,966)
566 - ISO/RSBA/TSP Balancing Accounts			(23,366,537)	478,029	(23,844,566)
566 - Training	F500103	SUBSTATION TRAINING	1,388,682	851,249	537,433
566 - Training	F523035	COMPLIANCE TRAINING	69,405	65,258	4,147
566 - Training	F523260	Training Development Transmission	304,569	3,371	301,198
566 - Training	F523270	TECHNICAL TRAINING TRANSMISSION	14,727	2,022	12,705
566 - Training	F523426	TECHNICAL TRAINING	1,933		1,933
566 - Training	F525627	TELECOM TRAINING MTG	156,709	108,586	48,123
566 - Training	F525664	NW DIV FAO TRANSM TECH TRAINING	9,393	8,386	1,007
566 - Training	F525854	EMPLOYEE DEVELOPMENT TRAINING	1,466		1,466

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566 - Training	F525855	TECHNICAL TRAINING	32,285		32,285
566 - Training	F526559	EMPLOYEE DEVELOPMENT TRAINING	9,187	2,503	6,684
566 - Training	F527472	TRANS LICENSING EMPL DEVLPMNT TRAINING	(3,488)	(3,488)	
566 - Training	F527964	FIELD ACCOUNTING TRAINING	214,388	95,783	118,605
566 - Training	F527976	TRANSMISSION TRAINING	1,523,410	736,083	787,327
566 - Training	F527977	DEPLOYMENT TRAINING	31,051	(211)	31,262
566 - Training	F528103	EMPLOYEE DEVELOPMENT TRAINING - TRANS	42,272	39,234	3,038
566 - Training	F528105	COMPLIANCE TRAINING - TRANSMISSION	581,117	543,293	37,824
566 - Training	F528107	TECHNICAL TRAINING - TRANSMISSION	4,774,157	4,005,658	768,499
566 - Training			9,151,264	6,457,728	2,693,536

566 - Other	F500048	ENGINEERING/PLANNING	1,529		1,529
566 - Other	F500049	NON IMM JOB ORDERS	126,913	4,088	122,825
566 - Other	F500062	MANAGEMENT/SUPERVISION	17,788	86	17,701
566 - Other	F500343	SJOA - TRANS MISC EXPENSE	108,038	11,002	97,036
566 - Other	F500344	METE - TRANS MISC EXPENSE	17,409	13,639	3,769
566 - Other	F500345	METW - TRANS MISC EXPENSE	1,827	1,761	66
566 - Other	F500346	EAST - TRANS MISC EXPENSE	12,908	11,001	1,907
566 - Other	F500347	ORAN - TRANS MISC EXPENSE	6,076	5,656	420
566 - Other	F500348	SIAC - TRANS MISC EXPENSE	2,048	1,966	82
566 - Other	F500349	NCST - TRANS MISC EXPENSE	53,447	39,336	14,111
566 - Other	F500350	HIGH - TRANS MISC EXPENSE	48,577	7,966	40,611
566 - Other	F500365	FIELD ACCTG O&M (TRNSM)	889,023	833,301	55,722
566 - Other	F500391	INFO TECHNOLOGIES IMM	526,248	102,321	423,927
566 - Other	F500392	REAL PROPERTIES IMM	107,057	418	106,638
566 - Other	F500633	INFO TECHNOLOGIES IMM	4,640	2,391	2,249
566 - Other	F501722	SJOA CREWS SAFETY	132,683	114,018	18,665
566 - Other	F501725	EAST CREWS - SAFETY	181,357	177,231	4,126
566 - Other	F513832	ELDORADOSUBSite	1,397		1,397
566 - Other	F513834	ELDORADOSUBSite-Maintenance	47,033	558	46,475
566 - Other	F513835	ELDORADOSUBSite-Environmental	660		660
566 - Other	F513836	ELDORADOSUBSite-Janitorial	4,955	4	4,952
566 - Other	F513837	ELDORADOSUBSite-Landscape	64,131	168	63,964
566 - Other	F513840	ELDORADOSUBBuilding-Maintenance	37,912	68	37,844
566 - Other	F513851	LUGOSUBSite	731		731
566 - Other	F513853	LUGOSUBSite-Maintenance	111,635	1,188	110,448
566 - Other	F513856	LUGOSUBSite-Landscape	(29,569)		(29,569)
566 - Other	F513858	LUGOSUBBuilding	604		604
566 - Other	F513859	LUGOSUBBuilding-Maintenance	35,422	421	35,001
566 - Other	F513861	LUGOSUBBuilding-Janitorial	1,567		1,567
566 - Other	F513865	MOORPARKSUBSite-SiteONLYExpenses	866		866
566 - Other	F513866	MOORPARKSUBSite-Maintenance	282,687	1,404	281,283
566 - Other	F513868	MOORPARKSUBSite-Janitorial	6,777		6,777
566 - Other	F513869	MOORPARKSUBSite-Landscape	109,775	317	109,458
566 - Other	F513872	MOORPARKSUBBuilding-Maintenance	19,347	4	19,343
566 - Other	F513877	RECTORSUBSite	17,698	18	17,680
566 - Other	F513878	RECTORSUBSite-SiteONLYExpenses	1,974		1,974
566 - Other	F513879	RECTORSUBSite-Maintenance	155,429	235	155,194
566 - Other	F513881	RECTORSUBSite-Janitorial	14,154	11	14,144
566 - Other	F513882	RECTORSUBSite-Landscape	46,586	199	46,387
566 - Other	F513885	RECTORSUBBuilding-Maintenance	54,813	20	54,793
566 - Other	F513890	VINCENTSUBSite	511		511

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566 - Other	F513891	VINCENTSUBSite-SiteONLYExpenses	3,152	3,152
566 - Other	F513892	VINCENTSUBSite-Maintenance	278,487	277,870
566 - Other	F513894	VINCENTSUBSite-Janitorial	6,625	6,625
566 - Other	F513895	VINCENTSUBSite-Landscape	111,240	110,882
566 - Other	F513896	VINCENTSUBSite-Supervision	2,029	2,026
566 - Other	F513898	VINCENTSUBBuilding-Maintenance	52,786	52,717
566 - Other	F514937	DEVERSSUBSite-Maintenance	230,126	229,534
566 - Other	F514939	DEVERSSUBSite-Janitorial	2,960	2,960
566 - Other	F514940	DEVERSSUBSite-Landscape	95,690	95,498
566 - Other	F514943	DEVERSSUBBldg-Maintenance	36,849	36,667
566 - Other	F514948	ELNIDOSUBSite	511	511
566 - Other	F514950	ELNIDOSUBSite-Maintenance	167,553	163,791
566 - Other	F514952	ELNIDOSUBSite-Janitorial	11,455	11,435
566 - Other	F514953	ELNIDOSUBSite-Landscape	202,671	202,092
566 - Other	F514956	ELNIDOSUBBldg-Maintenance	59,418	59,389
566 - Other	F514957	ELNIDOSUBBldg-Environmental	6,139	6,131
566 - Other	F514958	ELNIDOSUBBldg-Janitorial	10,123	10,120
566 - Other	F514963	ELLISSUBSite-Maintenance	95,971	93,689
566 - Other	F514964	ELLISSUBSite-Environmental	1,460	1,460
566 - Other	F514965	ELLISSUBSite-Janitorial	3,001	3,001
566 - Other	F514966	ELLISSUBSite-Landscape	76,348	76,165
566 - Other	F514969	ELLISSUBBldg-Maintenance	4,466	4,466
566 - Other	F514976	LIGHTHIPESUBSite-Maintenance	309,893	305,930
566 - Other	F514978	LIGHTHIPESUBSite-Janitorial	9,672	9,665
566 - Other	F514979	LIGHTHIPESUBSite-Landscape	290,153	289,367
566 - Other	F514982	LIGHTHIPESUBBldg-Maintenance	87,340	87,265
566 - Other	F514984	LIGHTHIPESUBBldg-Janitorial	3,528	3,528
566 - Other	F514985	LIGHTHIPESUBBldg-Landscape	59,608	59,441
566 - Other	F514988	MESASUBSite-SiteONLYExpenses	1,970	1,970
566 - Other	F514989	MESASUBSite-Maintenance	122,021	114,762
566 - Other	F514991	MESASUBSite-Janitorial	3,629	3,629
566 - Other	F514992	MESASUBSite-Landscape	144,997	144,613
566 - Other	F514995	MESASUBBldg-Maintenance	43,912	43,895
566 - Other	F514997	MESASUBBldg-Janitorial	2,850	2,850
566 - Other	F515000	MIRALOMASUBSite	1,576	1,576
566 - Other	F515002	MIRALOMASUBSite-Maintenance	332,708	322,078
566 - Other	F515004	MIRALOMASUBSite-Janitorial	2,345	2,345
566 - Other	F515005	MIRALOMASUBSite-Landscape	118,257	117,937
566 - Other	F515008	MIRALOMASUBBldg-Maintenance	9,271	9,268
566 - Other	F515010	MIRALOMASUBBldg-Janitorial	9,513	9,506
566 - Other	F515013	VALLEYSUBSite	2,434	2,434
566 - Other	F515015	VALLEYSUBSite-Maintenance	(83,559)	(83,777)
566 - Other	F515017	VALLEYSUBSite-Janitorial	7,643	7,627
566 - Other	F515018	VALLEYSUBSite-Landscape	60,912	60,786
566 - Other	F515021	VALLEYSUBBldg-Maintenance	34,382	34,337
566 - Other	F515023	VALLEYSUBBldg-Janitorial	5,838	5,834
566 - Other	F515028	VILLAPARKSUBSite-Maintenance	109,811	109,317
566 - Other	F515030	VILLAPARKSUBSite-Janitorial	1,286	1,286
566 - Other	F515031	VILLAPARKSUBSite-Landscape	129,026	128,668
566 - Other	F515033	VILLAPARKSUBBldg	1,266	1,266
566 - Other	F515034	VILLAPARKSUBBldg-Maintenance	71,239	71,140
566 - Other	F515041	VISTASUBSite-Maintenance	214,712	206,279
566 - Other	F515044	VISTASUBSite-Landscape	133,094	132,742

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Other	F515047	VISTASUBBldg-Maintenance	2,054		2,054
566 - Other	F515049	VISTASUBBldg-Janitorial	6,069	3	6,066
566 - Other	F515051	VISTASUBBldg-Supervision	23,313	238	23,075
566 - Other	F520025	MAJOR PROJECT ORGANIZATION	168,597	4,350	164,246
566 - Other	F520032	NETWORK ENG STAFF IT IMM	4,489	1	4,488
566 - Other	F520497	HIGH - MNR MISCELLAN CHRGBCKS	17,735	290	17,446
566 - Other	F520499	NCST - MNR MISCELLAN CHRGBCKS	1,854	25	1,828
566 - Other	F520500	SJOA - MNR MISCELLAN CHRGBCKS	(1,418)	1,558	(2,976)
566 - Other	F520501	EAST - MNR MISCELLAN CHRGBCKS	5,007	34	4,974
566 - Other	F520502	METE - MNR MISCELLAN CHRGBCKS	5,596	176	5,420
566 - Other	F520503	ORAN - MNR MISCELLAN CHRGBCKS	911		911
566 - Other	F520505	TRANS DIR & STAFF - NON IMM REL EXP	1,725,345	676,047	1,049,298
566 - Other	F520506	TRANS TPM - MNR MISCELLAN CHRGBCKS	7,805	20	7,785
566 - Other	F520507	TRANS RPPM - MNR MISCELLAN CHRGBCKS	5,204		5,204
566 - Other	F520509	TRANS TSP & A STATIONS MNR MISCELLAN	2,437	1	2,436
566 - Other	F520510	TRANS B STATIONS MNR MISCELLAN	6,955		6,955
566 - Other	F520511	CHARGEBACK REQUESTS	15,074	11	15,064
566 - Other	F520515	TRANS COMM MGMT - NON IMM REL EXP	26,783	359	26,424
566 - Other	F520668	DEFAULT TRANSMISSION O&M ACTIVITY	10,428	(439)	10,866
566 - Other	F520669	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	7,035	(2,278)	9,312
566 - Other	F520740	INFO MTGS/GRIEVS	218,908	186,740	32,168
566 - Other	F522157	SAFETY ACTIVITIES	16,203	33	16,170
566 - Other	F522367	METE CREWS - SAFETY	115,577	110,207	5,370
566 - Other	F522368	METW CREWS - SAFETY	165,675	160,354	5,321
566 - Other	F522370	ORAN CREWS - SAFETY	171,200	170,221	979
566 - Other	F522371	SIAC CREWS - SAFETY	98,871	95,444	3,426
566 - Other	F522372	NCST CREWS - SAFETY	131,080	122,462	8,618
566 - Other	F522373	HIGH CREWS - SAFETY	145,028	137,278	7,751
566 - Other	F522517	SAFETY MEETINGS	1,150,153	945,069	205,085
566 - Other	F522588	TRANS DIR & STAFF - SAFETY	1,065		1,065
566 - Other	F522705	FACILITY PLANNING	7,847	17	7,830
566 - Other	F522707	TRANS GEN INTRCN&A/F MNR MISCELLAN	14,499	47	14,452
566 - Other	F522713	TRANS DSGN MGMT TPM PROJECTS MNR MISC	11,361	8	11,352
566 - Other	F523029	RECOGNITION/COMP PROGRAM	2,301	334	1,967
566 - Other	F525239	TRANS RPPM - SAFETY	4,723		4,723
566 - Other	F525241	TRANS ASSET MGR - SAFETY	71,845	42,963	28,882
566 - Other	F525626	TELECOM SFTY MTGS	319,947	231,031	88,916
566 - Other	F525628	MISC LINE EXPENSE	748,025	235,481	512,545
566 - Other	F525917	E&TS BUSINESS MANAGEMENT	69,273	1,057	68,216
566 - Other	F525921	SAFETY ACTIVITIES	2,594	2,594	
566 - Other	F526013	INNOVATION MANAGEMENT	6,699	17	6,682
566 - Other	F526055	RECOGNITION/COMP PROGRAM TRANSM	1,327	503	825
566 - Other	F526178	TRANS CONSTR METHODS - NON IMM REL EXP	2,365	11	2,354
566 - Other	F526186	EMPLOYEE RECOGNITION	(8,905)	(8,507)	(397)
566 - Other	F526188	EMPLOYEE RECOGNITION	1,828	607	1,221
566 - Other	F526199	INCENTIVE COMPENSATION PROGRAM	6,652	6,000	652
566 - Other	F526202	INCENTIVE COMPENSATION PROGRAM	15,965	15,965	
566 - Other	F526203	INCENTIVE COMPENSATION PROGRAM	6,900	6,900	
566 - Other	F526453	MISC EXPENSES NW FAO TRANSMISSION	30,614	14	30,600
566 - Other	F526564	EMPLOYEE RECOGNITION	2,400	2,400	
566 - Other	F526613	GENERATION	485,783	423,747	62,036
566 - Other	F526614	RESOURCE PLNG	905	817	89
566 - Other	F526634	EMPLOYEE RECOGNITION	43,281	26,723	16,558

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Other	F526649	WORK ORDER WRITE OFF TRANSMISSION LINES	1,660,516	(127,593)	1,788,109
566 - Other	F526650	WORK ORDER WRITE OFF TRANSMISSION SUBS	394,645	81,846	312,799
566 - Other	F526690	ORANGECOSUBSite-Environmental	8,951	5	8,946
566 - Other	F526695	ORANGECOSUBBldg-Maintenance	89,431	261	89,170
566 - Other	F526697	ORANGECOSUBBldg-Janitorial	2,894		2,894
566 - Other	F526717	SJOA-INFORMATION MEETINGS	79,777	82,773	(2,996)
566 - Other	F526718	METE-INFORMATION MEETINGS	36,823	41,783	(4,959)
566 - Other	F526719	METW-INFORMATION MEETINGS	10,752	12,127	(1,375)
566 - Other	F526720	EAST-INFORMATION MEETINGS	2,812	3,070	(257)
566 - Other	F526721	NCST-INFORMATION MEETINGS	63,001	70,403	(7,402)
566 - Other	F526722	HIGH-INFORMATION MEETINGS	29,716	33,413	(3,697)
566 - Other	F526723	ORAN-INFORMATION MEETINGS	9,396	10,740	(1,344)
566 - Other	F526724	SJAC-INFORMATION MEETINGS	1,741	1,964	(224)
566 - Other	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	248,662	15,342	233,320
566 - Other	F527141	EAEVS Information Meetings-Trans	678	678	
566 - Other	F527142	EAEVS Safety Activities-Trans	1,502	1,365	137
566 - Other	F527143	EAEVS Safety Meetings-Trans	5,208	5,208	
566 - Other	F527146	EAMESS Safety Meetings-Trans	11,323	11,323	
566 - Other	F527149	EAMIRS Safety Meetings-Trans	4,533	4,533	
566 - Other	F527150	EAVISS Information Meetings-Trans	1,564	1,564	
566 - Other	F527152	EAVISS Safety Meetings-Trans	12,066	12,033	33
566 - Other	F527153	NOELDS Safety Activities-Trans	842	842	
566 - Other	F527154	NOELDS Safety Meetings-Trans	7,704	7,704	
566 - Other	F527156	NOLUGS Safety Activities-Trans	957	957	
566 - Other	F527157	NOLUGS Safety Meetings-Trans	11,977	11,977	
566 - Other	F527158	NORECS Information Meetings-Trans	4,140	4,003	137
566 - Other	F527159	NORECS Safety Activities-Trans	5,719	5,719	
566 - Other	F527160	NOVENS Information Meetings-Trans	796	738	58
566 - Other	F527162	NOVENS Safety Meetings-Trans	5,832	5,832	
566 - Other	F527163	NOVINS Information Meetings-Trans	940	940	
566 - Other	F527165	NOVINS Safety Meetings-Trans	1,488	1,488	
566 - Other	F527166	SOVALS Information Meetings-Trans	686	686	
566 - Other	F527168	SOVALS Safety Meetings-Trans	10,547	10,547	
566 - Other	F527171	SOORAS Safety Activities-Trans	8,125	8,125	
566 - Other	F527172	WHEELNS Information Meetings-Trans	20,161	20,161	
566 - Other	F527173	WHEELNS Safety Activities-Trans	1,654	1,654	
566 - Other	F527174	WHEELNS Safety Meetings-Trans	5,691	5,691	
566 - Other	F527176	WELIGS Safety Activities-Trans	3,913	3,913	
566 - Other	F527177	WELIGS Safety Meetings-Trans	4,311	4,311	
566 - Other	F527481	ROW SAFETY MEETINGS	21,268	19,228	2,040
566 - Other	F527485	TRANS ASSET MGMT - MNR MISCELLAN	(4,931)	78	(5,010)
566 - Other	F527486	TRANS TPM MINOR MISC EXPNS	10,677	18	10,660
566 - Other	F527487	TRANS LICENSE GRP MINOR MISC EXPNS	15,329	288	15,041
566 - Other	F527488	TRANS CONST MGMT MINOR MISC EXPNS	12,116		12,116
566 - Other	F527567	NORECS SAFETY MEETINGS - TRANS	4,952	4,505	447
566 - Other	F527634	LOAD GROWTH & INFRASTRUCTURE	5,949	5,949	
566 - Other	F527635	RENEWABLE & GENERATOR INTERCONNECTION	3,658	2,119	1,539
566 - Other	F527749	Environmental Mitigation - Transmission	980		980
566 - Other	F527961	TECHNOLOGY INTEGRATION	382,378	154,100	228,278
566 - Other	F527963	ANNUAL COMPLIANCE	11,135	771	10,364
566 - Other	F528020	PXCP RESIDUAL W.O. WRITE OFF TRANS LINES	85,760	12,415	73,346
566 - Other	F528021	PXCP RESIDUAL W.O. WRITE OFF TRANS SUBS	108,686	28,672	80,014
566 - Other	F528148	SJOA ENCROACHMENT INVSTGN	23,086	21,902	1,184

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Other	F528149	METE ENCROACHMENT INVSTGN	23,943	22,587	1,356
566 - Other	F528150	METW ENCROACHMENT INVSTGN	16,752	16,582	170
566 - Other	F528151	EAST ENCROACHMENT INVSTGN	33,837	33,961	(124)
566 - Other	F528152	ORAN ENCROACHMENT INVSTGN	16,494	15,657	837
566 - Other	F528153	SIAC ENCROACHMENT INVSTGN	8,549	8,011	538
566 - Other	F528154	NCST ENCROACHMENT INVSTGN	93,765	70,740	23,025
566 - Other	F528155	HIGH ENCROACHMENT INVSTGN	42,969	40,140	2,829
566 - Other	F528156	SJOA PATROL/ROW LOGS MAINT	4,421	4,050	371
566 - Other	F528157	METE PATROL/ROW LOGS MAINT	4,642	3,579	1,063
566 - Other	F528158	METW PATROL/ROW LOGS MAINT	1,718	1,595	123
566 - Other	F528159	EAST PATROL/ROW LOGS MAINT	1,942	1,812	130
566 - Other	F528161	SIAC PATROL/ROW LOGS MAINT	2,066	1,952	114
566 - Other	F528162	NCST PATROL/ROW LOGS MAINT	16,568	15,252	1,315
566 - Other	F528163	HIGH PATROL/ROW LOGS MAINT	10,508	3,745	6,763
566 - Other	F528165	METE LICENSE REVIEWS	1,192	1,145	47
566 - Other	F528166	METW LICENSE REVIEWS	3,076	216	2,860
566 - Other	F528170	NCST LICENSE REVIEWS	4,750	4,702	48
566 - Other	F528201	PROVISIONS/ACCRUALS WRITE OFF TRANS	1,030,000		1,030,000
566 - Other	F528292	SJOA - POLE LOADING PROGRAM	17,823	20,981	(3,159)
566 - Other	F528293	METE - POLE LOADING PROGRAM	48,548	47,242	1,307
566 - Other	F528294	METW - POLE LOADING PROGRAM	5,329	10,158	(4,829)
566 - Other	F528295	EAST - POLE LOADING PROGRAM	3,176	7,876	(4,700)
566 - Other	F528296	NCST - POLE LOADING PROGRAM	(7,709)	2,430	(10,140)
566 - Other	F528297	HIGH - POLE LOADING PROGRAM	15,809	14,849	959
566 - Other	F528298	ORAN - POLE LOADING PROGRAM	(1,510)	6,410	(7,920)
566 - Other	F528299	SIAC - POLE LOADING PROGRAM	4,993	7,436	(2,443)
566 - Other	F528316	TRANSMISSION SAFETY RECOGNITION	50,942	2,418	48,524
566 - Other	F528427	Packaged Software	701		701
566 - Other	F528444	TLRR MISC EXPENSE	458,395	28,393	430,002
566 - Other	F528563	SAFETY ACTIVITIES	30,258	26,454	3,804
566 - Other	F528670	TRANS POLE LOADING 3RD PARTY ATTACHMENT	568,588	106,105	462,483
566 - Other	F528722	BUDGET ONLY-CONSENT REVIEW	16,257	4	16,253
566 - Other	F529107	POLE LOADING PROGRAM TRANSMISSION	2,813,848	325,344	2,488,504
566 - Other	F529244	Governmt Land Encroachment Investigation	14,811	14,627	184
566 - Other	F529245	LM South Encroachment Investigation	155,834	58,796	97,038
566 - Other	F529246	LM North Encroachment Investigation	211,248	119,639	91,608
566 - Other	F529247	LM Metro Encroachment Investigation	168,709	85,606	83,103
566 - Other	F529248	LM East Encroachment Investigation	151,427	100,663	50,764
566 - Other	F529366	Land Mgmt South Consent Review	(25,866)	(14,211)	(11,655)
566 - Other	F529367	Land Mgmt North Consent Review	(49,169)	(45,434)	(3,735)
566 - Other	F529368	Land Mgmt Metro Consent Review	(2,348)	8,108	(10,456)
566 - Other	F529369	Land Mgmt East Consent Review	(2,911)	37,985	(40,896)
566 - Other	F529373	Other Trans Misc. Expns Land Mgmt	8,304	8,049	255
566 - Other	F528181	PWRD Shareholder Funded - Trans Expenses	496,340	496,340	
566 - Other	F529180	POLE LOADING PROGRAM MALIBU TRANS (SH)	47,887	1,067	46,820
566 - Other	F529047	Infrastructure Policy 588	64,071	61,231	2,840
566 - Other	F529295	Restoration Environmental Activities	2,135,392	89,589	2,045,803
566 - Other	F528662	Severance-A&G	(855,000)	(855,000)	
566 - Other		Non Labor to Labor Shift	2	2,244,503	(2,244,501)
566 - Other Total			24,342,197	8,841,923	15,500,274

566 - NERC/CIP Compliance

F525853

RELIABILITY STANDARDS COMPLIANCE

376,975

347,367

29,608

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - NERC/CIP Compliance	F527922	NERC Compliance Regulatory	182,349	168,556	13,793
566 - NERC/CIP Compliance	F527923	Cyber Security	657,801	578,781	79,019
566 - NERC/CIP Compliance	F527924	Contract Analysis & Mgmt	116,850	109,378	7,472
566 - NERC/CIP Compliance Total			1,333,974	1,204,082	129,892
566 - Transmission Regulatory Policy	F500052	TRANSMISSION REGULATORY POLICY	47,499	41,898	5,601
566 - Transmission Regulatory Policy			47,499	41,898	5,601
566 - FERC Regulation & Contracts	F500029	COMPLIANCE, POLICY & CONTRACTS	313,270	277,513	35,757
566 - FERC Regulation & Contracts	F520113	CONTRACT ANALYSIS & AMENDMENTS	316,438	293,605	22,833
566 - FERC Regulation & Contracts	F520114	INTERCONNECTION & CONTRACT DEVELOPMENT	4,393,324	3,118,416	1,274,908
566 - FERC Regulation & Contracts	F520126	PROVIDE/MAINTAIN IT	25,258	32	25,226
566 - FERC Regulation & Contracts	F520195	CHARGE TYPE 575 - GMC	12,000		12,000
566 - FERC Regulation & Contracts	F529049	Regulatory Policy Strategy 566	480,046	468,875	11,171
566 - FERC Regulation & Contracts			5,540,336	4,158,441	1,381,895
566 - Grid Contract Management	F500018	NON IMM JOB ORDERS	1,326		1,326
566 - Grid Contract Management	F520112	FERC Grid Contract Mgmt	1,224,005	1,144,415	79,591
566 - Grid Contract Management	F520115	CPUC Grid Contract Mgmt	815,678	763,302	52,376
566 - Grid Contract Management	F520124	PROVIDE/MAINTAIN IT	112,385	336	112,049
566 - Grid Contract Management			2,153,393	1,908,052	245,341
566 - Sylmar/Palo Verde/Other General Functions	F503041	UPL PHASE SHIFTER	356,400	-	356,400
566 - Sylmar/Palo Verde/Other General Functions	F526239	MICS LINE EXP/DWP 800DC	563,583	-	563,583
566 - Sylmar/Palo Verde/Other General Functions			919,983	-	919,983
567 - Line Rents	F500341	NCST LINE RENTS - FERC	60	-	60
567 - Line Rents	F529225	Transmission FERC Line Rents Govmnt Lan	7,092,449	-	7,092,449
567 - Line Rents	F529226	Transmission CPUC Line Rents Govmnt Lan	825,438	-	825,438
567 - Line Rents	F529229	Transmission FERC Line Rents Land Mgmt	19,472		19,472
567 - Line Rents	F529230	Transmission CPUC Line Rents Land Mgmt	1,451,423	-	1,451,423
567 - Line Rents Total			9,388,844	-	9,388,844
567 - Morongo Lease Total	F526812	MORONGO LICENSING FEES	6,500,000	-	6,500,000
567 - Eldorado	F520827	EL DORADO MEAD 220 T/L RENTS FAC7	36,038	-	36,038
567 - Eldorado	F520830	EL DORADO MOH 500 T/L RENTS FAC8	32,762	-	32,762
567 - Eldorado			68,800	-	68,800
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	137,217	-	137,217
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	111,185	-	111,185
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	24,000	-	24,000
567 - Sylmar/Palo Verde			272,402	-	272,402

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
568 - Maintenance Supervision and Engineering	F502637	MANAGEMENT AND SUPERVISION T	1,103,281	1,010,115	93,167
568 - Maintenance Supervision and Engineering	F520565	SUB MTCE, SUPERVISION	957,214	899,694	57,521
568 - Maintenance Supervision and Engineering	F520826	EL DORADO MTCE SUP FAC5	3,442	3,150	291
568 - Maintenance Supervision and Engineering	F523429	SUB MTC-OPRN EXP-SONGS-CR	54,033	57,342	(3,309)
568 - Maintenance Supervision and Engineering			2,117,970	1,970,301	147,669
568 - Sylmar/Palo Verde	F526241	MAINTANENCE SUPERVISION	214,459		214,459
569 - Maintenance of Structures	F200730	Control Sub 569 Maint Structure	14,651	13,115	1,536
569 - Maintenance of Structures	F200733	Casa Diablo Sub 569 Maint Structure	2,345	2,220	125
569 - Maintenance of Structures	F200739	Lee Vining Sub 569 Maint Structure	7,051	6,524	527
569 - Maintenance of Structures	F200742	Inyo Sub 569 Maint Structure	566	-	566
569 - Maintenance of Structures	F200748	CS 542 Hwy 6 Sub 569 Maint Structure	611	-	611
569 - Maintenance of Structures	F500571	SUB OPRN-SUB STRUCT/GRNDS	(65)	-	(65)
569 - Maintenance of Structures	F513846	ELDORADOSUB-Partnership-Maintenance	634	-	634
569 - Maintenance of Structures	F527573	SPCC SE TRANS	3,107	98	3,008
569 - Maintenance of Structures			28,901	21,958	6,943
569.100 Hardware	F528260	TRANSMISSION IT IMM HARDWARE	333,474	1,017	332,457
569.100 - Maintenance of Computer Hardware	G905691	Topsides-569100	7,892,038	-	7,892,038
569.100 - Maintenance of Computer Hardware			8,225,512	1,017	8,224,495
569.200 - Maintenance of Computer Software	G905692	Topsides-569200	13,277,673	48	13,277,625
569.200 - Maintenance of Computer Software			13,277,673	48	13,277,625
569.300 Communication	F528262	TRANSMISSION IT IMM COMMUNICATION	615,747	3,017	612,731
569.300 - Maintenance of Communication Equipment	G905693	Topsides-569300	4,669,984	-	4,669,984
569.300 - Maintenance of Communication Equipment			5,285,731	3,017	5,282,714
569 - Sylmar/Palo Verde	F526250	REPAIR SUB YARDS/SYLMAR	268,436	-	268,436
570 - Maintenance of Power Transformers	F501512	TRANSFORMERS MAINT - TRANSMISSION	477,517	246,020	231,497
570 - Maintenance of Power Transformers	F501522	TRANSFORMERS MAINT - TRANSMISSION	482,527	283,473	199,054
570 - Maintenance of Power Transformers	F520751	TRANSFORMERS MAINT - TRANS FAC3	1,793	2,251	(458)
570 - Maintenance of Power Transformers	F520819	TRANSFORMERS MAINT - TRANS FAC6	2,915	2,736	179
570 - Maintenance of Power Transformers	F527561	TRANSFORMER BD - NW - TRANS	39,870	19,437	20,432
570 - Maintenance of Power Transformers	F527562	TRANSFORMER BD - SE - TRANS	70	38	32
570 - Maintenance of Power Transformers			1,004,692	553,956	450,736
570 - Maintenance of Transmission Circuit Breakers	F501510	CB'S MAINT - TRANSMISSION	918,652	699,144	219,509
570 - Maintenance of Transmission Circuit Breakers	F501520	CB'S MAINT - TRANSMISSION	542,060	426,470	115,589
570 - Maintenance of Transmission Circuit Breakers	F520749	CB'S MAINT - TRANS FAC1	16,621	19,493	(2,872)

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Transmission Circuit Breakers	F520800	CB'S MAINT - TRANS FAC2	8,525	13,679	(5,153)
570 - Maintenance of Transmission Circuit Breakers	F520808	CB'S MAINT - TRANS FAC4	1,005	1,358	(353)
570 - Maintenance of Transmission Circuit Breakers	F527545	CIRCUIT BREAKER BD - NW-TRANS	113,406	77,531	35,875
570 - Maintenance of Transmission Circuit Breakers	F527546	CIRCUIT BREAKER BD - SE-TRANS	43,210	15,598	27,612
570 - Maintenance of Transmission Circuit Breakers			1,643,479	1,253,273	390,206
570 - Maintenance of Transmission Voltage Equipment	F501514	OTH EQUIP MTC(REGS,DISC) Trans	(61,039)	248,784	(309,823)
570 - Maintenance of Transmission Voltage Equipment	F501524	OTH EQUIP MTC(REGS,DISC) Trans	233,455	170,461	62,994
570 - Maintenance of Transmission Voltage Equipment			172,416	419,245	(246,829)
570 - Maintenance of Miscellaneous Transmission Equipment	F200641	Bishop Creek 2 570 Maint Station Equip	635	635	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200661	Bishop Creek 4 570 Maint Station Equip	1,281	1,280	1
570 - Maintenance of Miscellaneous Transmission Equipment	F200671	Bishop Creek 5 570 Maint Station Equip	121,320	2,661	118,659
570 - Maintenance of Miscellaneous Transmission Equipment	F200680	Bishop Creek 6 570 Maint Station Equip	2,501	2,389	112
570 - Maintenance of Miscellaneous Transmission Equipment	F200714	Poole Ph 570 Maint Station Equipment	748	702	46
570 - Maintenance of Miscellaneous Transmission Equipment	F200723	Rush Crk Ph 570 Maint Station Equipment	90,196	62,311	27,885
570 - Maintenance of Miscellaneous Transmission Equipment	F200731	Control Sub 570 Maint Station Equipment	79,455	72,835	6,620
570 - Maintenance of Miscellaneous Transmission Equipment	F200734	Casa Diablo Sub 570 Maint Station Equip	23,051	22,597	454
570 - Maintenance of Miscellaneous Transmission Equipment	F200737	Lundy Sub 570 Maint Station Equipment	11,909	11,725	185
570 - Maintenance of Miscellaneous Transmission Equipment	F200740	Lee Vining Sub 570 Maint Station Equip	55,993	29,341	26,652
570 - Maintenance of Miscellaneous Transmission Equipment	F200743	Inyo Sub 570 Maint Station Equipment	9,780	9,759	21
570 - Maintenance of Miscellaneous Transmission Equipment	F200749	CS 542 Hwy 6 Sub-570 Maint Station Equip	2,287	1,753	534
570 - Maintenance of Miscellaneous Transmission Equipment	F200755	Zack 570 Maint Station Equipment	25,775	9,876	15,899
570 - Maintenance of Miscellaneous Transmission Equipment	F200767	Mt. Tom 570 Maint Station Equipment	924	924	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200773	Skiland 570 Maint Station Equipment	10,008	8,211	1,797
570 - Maintenance of Miscellaneous Transmission Equipment	F200776	Minaret 570 Maint Station Equipment	6,917	6,778	139
570 - Maintenance of Miscellaneous Transmission Equipment	F200862	Santa Ana 1 570 Maint Station Equip	2,229	1,925	304
570 - Maintenance of Miscellaneous Transmission Equipment	F200873	Santa Ana 3 570 Maint Station Equipmnt	1,293	1,293	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200927	Kaweah 3 570 Maint Station Equipment	2,627	2,627	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200953	Borel Pwrhouse 570 Maint Station Equip	4,994	4,994	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200964	Kern River 1 570 Maint Station Equip	5,840	5,840	-
570 - Maintenance of Miscellaneous Transmission Equipment	F200975	Kern River 3 570 Maint Station Equipmnt	19,903	19,903	-
570 - Maintenance of Miscellaneous Transmission Equipment	F201008	Big Creek 3 570 Maint Station Equip	67,770	55,732	12,038
570 - Maintenance of Miscellaneous Transmission Equipment	F201022	Big Creek 4 570 Maint Station Equipmnt	10,956	10,458	498
570 - Maintenance of Miscellaneous Transmission Equipment	F201036	Big Creek 2 570 Maint Station Equip	81,510	32,104	49,407
570 - Maintenance of Miscellaneous Transmission Equipment	F201050	Big Creek 2A 570 Maint Station Equip	1,488	1,488	-
570 - Maintenance of Miscellaneous Transmission Equipment	F201062	Big Creek 8 570 Maint Station Equip	40,651	24,929	15,722
570 - Maintenance of Miscellaneous Transmission Equipment	F201074	Mammoth PI Ph 570 Maint Station Equip	29,088	14,360	14,727
570 - Maintenance of Miscellaneous Transmission Equipment	F201090	Big Creek 1 570 Maint Station Equip	66,982	62,354	4,628
570 - Maintenance of Miscellaneous Transmission Equipment	F201105	Eastwood Ph 570 Maint Station Equipment	52,486	48,124	4,362
570 - Maintenance of Miscellaneous Transmission Equipment	F201129	Portal Ph 570 Maint Station Equipment	8,018	2,474	5,544
570 - Maintenance of Miscellaneous Transmission Equipment	F201219	Four Corners 570 Maint Station Equipment	(7,530)	-	(7,530)
570 - Maintenance of Miscellaneous Transmission Equipment	F201329	MVM9-XFMR-SWYD 570 Maint Station Equip	33,655	282	33,373
570 - Maintenance of Miscellaneous Transmission Equipment	F501516	EQUIPMENT WASHING - TRANSMISSION	424,092	306,760	117,332
570 - Maintenance of Miscellaneous Transmission Equipment	F501526	EQUIPMENT WASHING - TRANSMISSION	530,348	123,916	406,432
570 - Maintenance of Miscellaneous Transmission Equipment	F501596	FACILITY SERVICE AGREEMENTS (FSA &	515	484	31
570 - Maintenance of Miscellaneous Transmission Equipment	F502831	INSTRUMENT REPAIR/CALIBRATION - SC	285,603	198,669	86,934
570 - Maintenance of Miscellaneous Transmission Equipment	F520814	OTH EQUIP MTCE FAC5	3,698	5,134	(1,436)
570 - Maintenance of Miscellaneous Transmission Equipment	F520820	OTH EQUIP MTCE FAC6	8,817	(1,611)	10,428
570 - Maintenance of Miscellaneous Transmission Equipment	F525951	DC Systems Transmission	5,602	469	5,133

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Miscellaneous Transmission Equipment	F526367	SE POWER CABLE - TRANS	130,654	15,848	114,806
570 - Maintenance of Miscellaneous Transmission Equipment	F526371	SE TRENCH COVERS - TRANS	2,791	9,499	(6,708)
570 - Maintenance of Miscellaneous Transmission Equipment	F526483	DC SYSTEMS ELDO FAC5	1,091	1,051	41
570 - Maintenance of Miscellaneous Transmission Equipment	F527495	OTHER EQUIP MAINT FAC 3	18,888	3,550	15,339
570 - Maintenance of Miscellaneous Transmission Equipment	F527549	DC SYSTEMS BD NW - TRAN	32,236	25,180	7,056
570 - Maintenance of Miscellaneous Transmission Equipment	F527550	DC SYSTEMS BD SE - TRAN	28,346	23,203	5,142
570 - Maintenance of Miscellaneous Transmission Equipment	F527553	OTHER EQUIP BD - NW - TRANS	134,382	71,854	62,529
570 - Maintenance of Miscellaneous Transmission Equipment	F527554	OTHER EQUIP BD - SE - TRANS	77,625	56,643	20,982
570 - Maintenance of Miscellaneous Transmission Equipment	F527557	POWER CABLE BD - NW - TRANS	(973)	(527)	(446)
570 - Maintenance of Miscellaneous Transmission Equipment	F527558	POWER CABLE BD - SE - TRANS	5,403	205	5,197
570 - Maintenance of Miscellaneous Transmission Equipment			2,553,859	1,372,991	1,180,868

570 - Substation Work Order Related Expense	F523352	WORK ORDER RELATED EXPENSE	2,721,878	433,400	2,288,478
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570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	438,823	-	438,823
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	29,361	-	29,361
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	135,568	-	135,568
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	48,189	-	48,189
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	189,788	-	189,788
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	84,979	-	84,979
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKRS/SYLMAR REPAIR	61,280	-	61,280
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	320,494	-	320,494
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	146,741	-	146,741
570 - Sylmar/Palo Verde			1,455,223	-	1,455,223

571 - Poles and Structures	F501618	SJOA - REPAIR TOWERS MAINTENANCE	59,579	54,867	4,712
571 - Poles and Structures	F501621	METE - REPAIR TOWERS MAINTENANCE	47,687	38,246	9,440
571 - Poles and Structures	F501624	METW - REPAIR TOWERS MAINTENANCE	370,672	13,223	357,449
571 - Poles and Structures	F501627	EAST - REPAIR TOWERS MAINTENANCE	241,756	57,715	184,041
571 - Poles and Structures	F501630	ORAN - REPAIR TOWERS MAINTENANCE	309,865	19,016	290,849
571 - Poles and Structures	F501633	SJAC - REPAIR TOWERS MAINTENANCE	1,042	1,031	11
571 - Poles and Structures	F501636	NCST - REPAIR TOWERS MAINTENANCE	441,944	194,441	247,503
571 - Poles and Structures	F501639	HIGH - REPAIR TOWERS MAINTENANCE	35,369	48,011	(12,641)
571 - Poles and Structures	F501898	SJOA - BREAKDOWN OVHD TRANSMISSI	6,487	5,483	1,005
571 - Poles and Structures	F501900	METE - BREAKDOWN OVHD TRANSMISSI	7,844	7,368	476
571 - Poles and Structures	F501902	METW - BREAKDOWN OVHD TRANSMISS	1,206	1,143	62
571 - Poles and Structures	F501906	ORAN - BREAKDOWN OVHD TRANSMISS	979	931	48
571 - Poles and Structures	F501908	SJAC - BREAKDOWN OVHD TRANSMISSI	1,656	10	1,646
571 - Poles and Structures	F501912	HIGH - BREAKDOWN OVHD TRANSMISSI	1,723	1,587	136
571 - Poles and Structures	F526301	EAST-PAINT TOWERS MAINTENANCE	(1,062)	(985)	(76)
571 - Poles and Structures	F526302	EAST-REPAIR POLES BREAKDOWN	2,511	2,383	128
571 - Poles and Structures	F526303	EAST-REPAIR POLES MAINTENANCE	136,769	115,304	21,465
571 - Poles and Structures	F526307	HIGH-PAINT TOWERS MAINTENANCE	12,240	11,385	854
571 - Poles and Structures	F526308	HIGH-REPAIR POLES BREAKDOWN	43,748	10,854	32,893
571 - Poles and Structures	F526309	HIGH-REPAIR POLES MAINTENANCE	208,234	173,350	34,884
571 - Poles and Structures	F526314	METE-REPAIR POLES BREAKDOWN	15,652	13,696	1,955
571 - Poles and Structures	F526315	METE-REPAIR POLES MAINTENANCE	115,725	112,497	3,228
571 - Poles and Structures	F526319	METW-PAINT TOWERS MAINTENANCE	3,476,371	156,783	3,319,588
571 - Poles and Structures	F526320	METW-REPAIR POLES BREAKDOWN	33,233	29,030	4,203

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Poles and Structures	F526321	METW-REPAIR POLES MAINTENANCE	249,056	221,358	27,698
571 - Poles and Structures	F526325	NCST-PAINT TOWERS MAINTENANCE	2,099,879	195,588	1,904,291
571 - Poles and Structures	F526326	NCST-REPAIR POLES BREAKDOWN	38,388	31,924	6,464
571 - Poles and Structures	F526327	NCST-REPAIR POLES MAINTENANCE	103,417	75,612	27,805
571 - Poles and Structures	F526331	ORAN-PAINT TOWERS MAINTENANCE	1,534,403	121,772	1,412,631
571 - Poles and Structures	F526332	ORAN-REPAIR POLES BREAKDOWN	18,380	14,196	4,183
571 - Poles and Structures	F526333	ORAN-REPAIR POLES MAINTENANCE	136,417	37,759	98,657
571 - Poles and Structures	F526337	SJOA-PAINT TOWERS MAINTENANCE	14,763	13,896	867
571 - Poles and Structures	F526338	SJOA-REPAIR POLES BREAKDOWN	9,709	9,088	621
571 - Poles and Structures	F526339	SJOA-REPAIR POLES MAINTENANCE	107,347	91,463	15,885
571 - Poles and Structures	F526344	SJAC - REPAIR POLES BREAKDOWN	7,243	6,798	445
571 - Poles and Structures	F526345	SJAC - REPAIR POLES MAINTENANCE	58,198	53,377	4,821
571 - Poles and Structures	F527498	TRANS PAINT TOWERS FAC 7	547	999	(453)
571 - Poles and Structures	F528438	TLRR TOWER REPAIR MAINTENANCE	14,493	11,878	2,614
571 - Poles and Structures	F528439	TLRR POLE REPAIR MAINTENANCE	9,821	4,963	4,858
571 - Poles and Structures	F529110	POLE LOADING PRGM REPAIRS TRANS	1,277	1,190	87
571 - Poles and Structures	F529181	POLE LOADING PRGM MALIBU R.E. TRANS (SH)	2,566	21	2,545
571 - Poles and Structures		Non Labor to Labor Shift	-	185,070	(185,070)
571 - Poles and Structures			9,977,131	2,144,321	7,832,810
571 - Insulators and Conductors	F501674	SJOA - INSULATOR WASHING - T/L	382,538	144,003	238,535
571 - Insulators and Conductors	F501677	METE - INSULATOR WASHING - T/L	739,616	310,968	428,648
571 - Insulators and Conductors	F501680	METW - INSULATOR WASHING - T/L	608,726	239,690	369,036
571 - Insulators and Conductors	F501683	EAST - INSULATOR WASHING - T/L	1,064,411	395,387	669,024
571 - Insulators and Conductors	F501686	ORAN - INSULATOR WASHING - T/L	841,627	426,121	415,506
571 - Insulators and Conductors	F501689	SJAC - INSULATOR WASHING - T/L	26,636	25,446	1,190
571 - Insulators and Conductors	F501692	NCST - INSULATOR WASHING - T/L	752,132	276,686	475,446
571 - Insulators and Conductors	F501695	HIGH - INSULATOR WASHING - T/L	438,101	123,761	314,341
571 - Insulators and Conductors	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	88,532	78,091	10,441
571 - Insulators and Conductors	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	280,709	228,347	52,362
571 - Insulators and Conductors	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	78,053	72,766	5,287
571 - Insulators and Conductors	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	183,205	167,214	15,992
571 - Insulators and Conductors	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	35,750	33,445	2,305
571 - Insulators and Conductors	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	78,475	64,061	14,414
571 - Insulators and Conductors	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	89,258	79,343	9,915
571 - Insulators and Conductors	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	574,878	174,525	400,353
571 - Insulators and Conductors	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	58,428	49,353	9,075
571 - Insulators and Conductors	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	1,182,959	176,580	1,006,379
571 - Insulators and Conductors	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	39,794	37,015	2,779
571 - Insulators and Conductors	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	388,131	120,444	267,688
571 - Insulators and Conductors	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	57,735	47,178	10,557
571 - Insulators and Conductors	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	166,223	138,707	27,517
571 - Insulators and Conductors	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	22,006	20,291	1,715
571 - Insulators and Conductors	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	29,039	27,305	1,734
571 - Insulators and Conductors	F527502	TRANS REPAIR CONDUCTOR FAC 7	593	1,071	(477)
571 - Insulators and Conductors	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	291,545	191,603	99,942
571 - Insulators and Conductors			8,499,101	3,649,400	4,849,701
571 - Transmission Line Rights of Way	F501642	SJOA - TRANS TRIM / REMOVAL TREES	9,691	9,122	569
571 - Transmission Line Rights of Way	F501643	METE - TRANS TRIM / REMOVAL TREES	4,149	503	3,646

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Transmission Line Rights of Way	F501644	METW - TRANS TRIM / REMOVAL TREES	1,360	1,245	115
571 - Transmission Line Rights of Way	F501645	EAST - TRANS TRIM / REMOVAL TREES	3,732	3,468	264
571 - Transmission Line Rights of Way	F501646	ORAN - TRANS TRIM / REMOVAL TREES	1,826	1,728	98
571 - Transmission Line Rights of Way	F501647	SJAC - TRANS TRIM / REMOVAL TREES	12,308	11,006	1,302
571 - Transmission Line Rights of Way	F501648	NCST - TRANS TRIM / REMOVAL TREES	26,680	3,117	23,563
571 - Transmission Line Rights of Way	F501649	HIGH - TRANS TRIM / REMOVAL TREES	35,847	1,703	34,144
571 - Transmission Line Rights of Way	F501650	SJOA - WEED ABATEMENT/CORRIDOR BRUSHING	18,174	107	18,067
571 - Transmission Line Rights of Way	F501656	METW - WEED ABATEMENT/CORRIDOR BRUSHING	(12,192)	-	(12,192)
571 - Transmission Line Rights of Way	F501659	EAST - WEED ABATEMENT/CORRIDOR BRUSHING	1,620	(571)	2,191
571 - Transmission Line Rights of Way	F501662	ORAN - WEED ABATEMENT/CORRIDOR BRUSHING	(23,783)	(114)	(23,669)
571 - Transmission Line Rights of Way	F501668	NCST - WEED ABATEMENT/CORRIDOR BRUSHING	(7,689)	3,834	(11,523)
571 - Transmission Line Rights of Way	F501671	HIGH - WEED ABATEMENT/CORRIDOR BRUSHING	5,331	(35)	5,366
571 - Transmission Line Rights of Way	F502474	VEGETATION MGMT TRANS	8,470,797	725,694	7,745,103
571 - Transmission Line Rights of Way	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	636,385	47,828	588,558
571 - Transmission Line Rights of Way	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	192,346	8,112	184,234
571 - Transmission Line Rights of Way	F526350	METW- ROAD CONSTRUCTION/MAINTENANCE	38,330	10,755	27,575
571 - Transmission Line Rights of Way	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	1,415,665	171,239	1,244,426
571 - Transmission Line Rights of Way	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	2,033,806	463,333	1,570,473
571 - Transmission Line Rights of Way	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	1,504,004	264,736	1,239,269
571 - Transmission Line Rights of Way	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	679,126	116,525	562,601
571 - Transmission Line Rights of Way	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	106,590	5,312	101,278
571 - Transmission Line Rights of Way	F527506	TRANS ROW CONSTRUCTION FAC 7	(6,152)	226	(6,378)
571 - Transmission Line Rights of Way	F527507	TRANS ROW CONSTRUCTION FAC 8	(74,528)	(1,102)	(73,425)
571 - Transmission Line Rights of Way	F528442	TLRR ROAD GRADING/CONSTRUCTION	205,878	48,678	157,199
571 - Transmission Line Rights of Way	F529332	Land Mgmt South ROW Maintenance	42,334	2,145	40,188
571 - Transmission Line Rights of Way	F529333	Land Mgmt North ROW Maintenance	30,465	4,561	25,904
571 - Transmission Line Rights of Way	F529334	Land Mgmt Metro ROW Maintenance	18,970	4,027	14,942
571 - Transmission Line Rights of Way	F529335	Land Mgmt East ROW Maintenance	132,714	7,756	124,958
571 - Transmission Line Rights of Way			15,503,784	1,914,937	13,588,847
571 - Transmission Work Order Related Expense	F501731	SJOA - WORK ORDER RELATED EXPENSE (OH)	946,997	78,334	868,663
571 - Transmission Work Order Related Expense	F501736	METE - WORK ORDER RELATED EXPENSE (OH)	(1,043,210)	(178,396)	(864,814)
571 - Transmission Work Order Related Expense	F501741	METW - WORK ORDER RELATED EXPENSE (OH)	1,031,813	17,352	1,014,461
571 - Transmission Work Order Related Expense	F501746	EAST - WORK ORDER RELATED EXPENSE (OH)	537,672	30,302	507,369
571 - Transmission Work Order Related Expense	F501751	ORAN - WORK ORDER RELATED EXPENSE (OH)	1,337,904	55,142	1,282,762
571 - Transmission Work Order Related Expense	F501756	SJAC - WORK ORDER RELATED EXPENSE (OH)	292,884	54,539	238,345
571 - Transmission Work Order Related Expense	F501761	NCST - WORK ORDER RELATED EXPENSE (OH)	84,991	(182,576)	267,567
571 - Transmission Work Order Related Expense	F501766	HIGH - WORK ORDER RELATED EXPENSE (OH)	998,957	107,044	891,913
571 - Transmission Work Order Related Expense			4,188,006	(18,260)	4,206,266
571 - Sylmar/Palo Verde	F500076	TRANSMISSION LINES/TOWERS	550,000	-	550,000
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	373,878	-	373,878
571 - Sylmar/Palo Verde	F526252	CLEAN LINE INSULATORS DWP-800DC	15,654	-	15,654
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	86,177	-	86,177
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	52,136	-	52,136
571 - Sylmar/Palo Verde			1,077,845	-	1,077,845

572 - Maintenance of Underground Transmission Lines	F501619	SJOA - REPAIR UG MAINTENANCE	865	816	49
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2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
572 - Maintenance of Underground Transmission Lines	F501622	METE - REPAIR UG MAINTENANCE	8,347	654	7,693
572 - Maintenance of Underground Transmission Lines	F501625	METW - REPAIR UG MAINTENANCE	55,774	10,696	45,078
572 - Maintenance of Underground Transmission Lines	F501631	ORAN - REPAIR UG MAINTENANCE	50,414	5,092	45,322
572 - Maintenance of Underground Transmission Lines	F501637	NCST - REPAIR UG MAINTENANCE	1,877	1,808	68
572 - Maintenance of Underground Transmission Lines	F501640	HIGH - REPAIR UG MAINTENANCE	1,123	1,037	85
572 - Maintenance of Underground Transmission Lines	F501732	SJOA - WORK ORDER RELATED EXPENSE (UG)	757	6	752
572 - Maintenance of Underground Transmission Lines	F501742	METW - WORK ORDER RELATED EXPENSE (UG)	(39,701)	(909)	(38,792)
572 - Maintenance of Underground Transmission Lines	F501752	ORAN - WORK ORDER RELATED EXPENSE (UG)	36,278	17,054	19,224
572 - Maintenance of Underground Transmission Lines	F501757	SIAC - WORK ORDER RELATED EXPENSE (UG)	6,258	2,288	3,970
572 - Maintenance of Underground Transmission Lines	F501762	NCST - WORK ORDER RELATED EXPENSE (UG)	18,282	5,028	13,254
572 - Maintenance of Underground Transmission Lines	F501903	METW - BREAKDOWN UNDGRND TRANSMISSION	23,905	13,947	9,958
572 - Maintenance of Underground Transmission Lines	F501913	HIGH - BREAKDOWN UNDGRND TRANSMISSION N	2,122	1,947	174
572 - Maintenance of Underground Transmission Lines			166,301	59,464	106,837

572 - Sylmar/Palo Verde	F526240	RAPAIR U/G CABLE	84,262		84,262
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573 - Provision for Property Damage Expense to Trans. Fac.	F527501	TRANS REPAIR POLES FAC 8	7,017	4,797	2,220
573 - Provision for Property Damage Expense to Trans. Fac.	F526068	STORM WO RELATED EXPENSE - TRANSMISSION	1,183	1,015	168
573 - Provision for Property Damage Expense to Trans. Fac.	F526069	STORM REPAIR <200 FT. TRANS SUBS	27,641	4,045	23,596
573 - Provision for Property Damage Expense to Trans. Fac.	F526072	TRISJOA - STORM WO RELATED EXPENSE - TRNS	12,056	4,006	8,050
573 - Provision for Property Damage Expense to Trans. Fac.	F526073	TRISJOA - STORM REPAIR <200 FT. TRANS SUBS	3,046	2,052	994
573 - Provision for Property Damage Expense to Trans. Fac.	F526074	TRISJOA - STORM REPAIR >200 FT. TRANS SUBS	40,275	36,857	3,417
573 - Provision for Property Damage Expense to Trans. Fac.	F526076	TRMETE - STORM WO RELATED EXP - TRANSM	358,036	21,617	336,420
573 - Provision for Property Damage Expense to Trans. Fac.	F526077	TRMETE - STORM REPAIR <200 FT. TRANS SUBS	991	909	82
573 - Provision for Property Damage Expense to Trans. Fac.	F526078	TRMETE - STORM REPAIR >200 FT TRANS SUBS	8,238	7,786	453
573 - Provision for Property Damage Expense to Trans. Fac.	F526079	TRMETE - STORM FLOOD DAMAGE TRANS. SUBS	661	609	52
573 - Provision for Property Damage Expense to Trans. Fac.	F526080	TRMETW - STORM WO RELATED EXP - TRANSM	10,398	3,196	7,202
573 - Provision for Property Damage Expense to Trans. Fac.	F526083	TRMETW - STORM FLOOD DAMAGE TRANS. SUBS	83,590	2,337	81,253
573 - Provision for Property Damage Expense to Trans. Fac.	F526084	TREAST - STORM WO RELATED EXP - TRANSM	11,239	(6,504)	17,743
573 - Provision for Property Damage Expense to Trans. Fac.	F526085	TREAST - STORM REPAIR <200 FT. TRANS SUBS	37,006	29,652	7,354
573 - Provision for Property Damage Expense to Trans. Fac.	F526086	TREAST - STORM REPAIR >200 FT. TRANS SUBS	19,905	18,853	1,052
573 - Provision for Property Damage Expense to Trans. Fac.	F526087	TREAST - STORM FLOOD DAMAGE TRANS. SUBS	69,273	31,293	37,979
573 - Provision for Property Damage Expense to Trans. Fac.	F526088	TROJAN - STORM WO RELATED EXP - TRANSM	93,510	41,960	51,550
573 - Provision for Property Damage Expense to Trans. Fac.	F526090	TROJAN - STORM REPAIR>200 FT. TRANS SUBS	49,325	43,235	6,090
573 - Provision for Property Damage Expense to Trans. Fac.	F526091	TROJAN - STORM FLOOD DAMAGE TRANS. SUBS	27,356	920	26,436
573 - Provision for Property Damage Expense to Trans. Fac.	F526092	TRISJAC - STORM WO RELATED EXP - TRANSM	70,505	15,385	55,120
573 - Provision for Property Damage Expense to Trans. Fac.	F526094	TRISJAC - STORM REPAIR >200 FT TRANS SUBS	56,635	1,812	54,823
573 - Provision for Property Damage Expense to Trans. Fac.	F526096	TRNCST - STORM WO RELATED EXP - TRANSM	(69,989)	(11,769)	(58,219)
573 - Provision for Property Damage Expense to Trans. Fac.	F526097	TRNCST - STORM REPAIR <200 FT TRANS SUBS	29,184	14,674	14,509
573 - Provision for Property Damage Expense to Trans. Fac.	F526098	TRNCST - STORM REPAIR >200 FT TRANS SUBS	5,292	4,682	610
573 - Provision for Property Damage Expense to Trans. Fac.	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SUBS	548	514	34
573 - Provision for Property Damage Expense to Trans. Fac.	F526100	TRHIGH - STORM WO RELATED EXP - TRANSM	100,952	81,589	19,363
573 - Provision for Property Damage Expense to Trans. Fac.	F526101	TRHIGH - STORM REPAIR <200 FT TRANS SUBS	59,681	51,786	7,895
573 - Provision for Property Damage Expense to Trans. Fac.	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUBS	10,170	9,319	851
573 - Provision for Property Damage Expense to Trans. Fac.	F526103	TRHIGH - STORM FLOOD DAMAGE TRANS SUBS	83,284	29,863	53,421
573 - Provision for Property Damage Expense to Trans. Fac.	F526121	TOXIC WASTE TRANS. SUBS	59,462	21,633	37,829
573 - Provision for Property Damage Expense to Trans. Fac.	F526122	TOXIC WASTE TRANS. SUBS	61,011	30,063	30,947
573 - Provision for Property Damage Expense to Trans. Fac.	F526123	TRISJOA - TOXIC WASTE TRANS SUBS	660	630	31
573 - Provision for Property Damage Expense to Trans. Fac.	F526126	TREAST - TOXIC WASTE TRANS. SUBS	17,834	10,149	7,685
573 - Provision for Property Damage Expense to Trans. Fac.	F526127	TROJAN - TOXIC WASTE TRANS. SUBS	11,641	287	11,354

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
573 - Provision for Property Damage Expense to Trans. Fac.	F526130	TRHIGH - TOXIC WASTE TRANS. SUBS	20,656	963	19,693
573 - Provision for Property Damage Expense to Trans. Fac.			1,378,271	510,214	868,056
582 - Operation and Relay Protection of Distribution Substations	F200891	East Region Com 582 Station Expense	32,160	31,412	748
582 - Operation and Relay Protection of Distribution Substations	F201009	Big Creek 3 582 Station Expense	4,704	4,704	-
582 - Operation and Relay Protection of Distribution Substations	F201023	Big Creek 4 582 Station Expense	5,545	5,545	-
582 - Operation and Relay Protection of Distribution Substations	F201037	Big Creek 2 582 Station Expense	18,558	18,219	339
582 - Operation and Relay Protection of Distribution Substations	F201091	Big Creek 1 582 Station Expense	11,957	11,622	335
582 - Operation and Relay Protection of Distribution Substations	F201106	Eastwood Ph 582 Station Expense	11,846	11,514	332
582 - Operation and Relay Protection of Distribution Substations	F500395	SUB UTIL SVCS-MISC ST EXP	800,204	8	800,195
582 - Operation and Relay Protection of Distribution Substations	F500487	SUB OPRN MISC STATN EXP	5,325	-	5,325
582 - Operation and Relay Protection of Distribution Substations	F500489	SUB OPRN-OPERATING EQUIP DIST	1,529,943	1,228,200	301,743
582 - Operation and Relay Protection of Distribution Substations	F500490	SUB OPRN-OPERATING EQUIP DIST	1,541	1,541	-
582 - Operation and Relay Protection of Distribution Substations	F500491	SUB OPRN-OPERATING EQUIP DIST	2,349	-	2,349
582 - Operation and Relay Protection of Distribution Substations	F500494	SUB OPRN-OPERATING EQUIP DIST	3,069	220	2,849
582 - Operation and Relay Protection of Distribution Substations	F500498	SUB OPRN-OPERATING EQUIP DIST	3,275	647	2,628
582 - Operation and Relay Protection of Distribution Substations	F500548	SUB OPRN-OPERATING EQUIP DIST	4,327	-	4,327
582 - Operation and Relay Protection of Distribution Substations	F500550	SUB OPRN-OPERATING EQUIP	2,619,118	2,100,556	518,562
582 - Operation and Relay Protection of Distribution Substations	F500554	SUB OPRN TOOL EXP	938	-	938
582 - Operation and Relay Protection of Distribution Substations	F500565	SUB OPRN-OPERATING EQUIP DIST	12,242	346	11,895
582 - Operation and Relay Protection of Distribution Substations	F500568	SUB OPRN-OPERATING EQUIP DIST	300,285	244,123	56,162
582 - Operation and Relay Protection of Distribution Substations	F500573	SUB OPRN-OPERATING EQUIP DIST	1,537,967	1,231,489	306,478
582 - Operation and Relay Protection of Distribution Substations	F520562	SUB MTCE MISC STATN EXP	1,001,009	802,124	198,885
582 - Operation and Relay Protection of Distribution Substations	F523262	SAFETY ENVIRON	764	-	764
582 - Operation and Relay Protection of Distribution Substations	F523367	EL DORADO SUB OP FAC5	2,980	-	2,980
582 - Operation and Relay Protection of Distribution Substations	F525773	RELAY INSPECTION-NW DISTRIBUTION	741,862	663,472	78,391
582 - Operation and Relay Protection of Distribution Substations	F525775	RELAY INSPECTION SE DISTRIBUTION	407,585	382,659	24,926
582 - Operation and Relay Protection of Distribution Substations	F525814	SUB OPRN-OPERATING EQUIP - DIST	3,000,450	2,424,584	575,866
582 - Operation and Relay Protection of Distribution Substations	F525817	SUB OPRN-OPERATING EQUIP - DIST	3,276,842	2,634,568	642,274
582 - Operation and Relay Protection of Distribution Substations	F526372	SUB MTCE MISC STATN EXP DISTR	283,680	175,068	108,611
582 - Operation and Relay Protection of Distribution Substations	F527038	EAMESS-Substation Equipment Dist	97,138	74,033	23,105
582 - Operation and Relay Protection of Distribution Substations	F527042	EAVISS-Substation Equipment Dist	1,066,969	845,447	221,522
582 - Operation and Relay Protection of Distribution Substations	F527046	NOLUGS-Substation Equipment Dist	1,128,971	923,943	205,028
582 - Operation and Relay Protection of Distribution Substations	F527054	SOORAS-Substation Equipment Dist	3,332	1,828	1,504
582 - Operation and Relay Protection of Distribution Substations	F527056	SOVALS-Substation Equipment Dist	3,065	-	3,065
582 - Operation and Relay Protection of Distribution Substations	F527060	WELIGS-Substation Equipment Dist	17,365	15,073	2,293
582 - Operation and Relay Protection of Distribution Substations	F527110	EAVISS-Substation Expense Dist	93,267	10,024	83,242
582 - Operation and Relay Protection of Distribution Substations	F527129	WELIGS-Substation Expense Dist	92,761	2,211	90,550
582 - Operation and Relay Protection of Distribution Substations	F527539	RELAY BREAKDOWN NW - DIST	319,560	241,419	78,142
582 - Operation and Relay Protection of Distribution Substations	F527540	RELAY BREAKDOWN SE - DIST	140,655	120,255	20,401
582 - Operation and Relay Protection of Distribution Substations	F527563	RELAY MAINT - DISTRIBUTION	190,272	132,461	57,811
582 - Operation and Relay Protection of Distribution Substations	F527564	RELAY MAINT - DISTRIBUTION	75,548	67,618	7,929
582 - Operation and Relay Protection of Distribution Substations	F529293	NCR for T&D Environmental Activities	1,411,500	606,723	804,777
582 - Operation and Relay Protection of Distribution Substations	F529355	PEM for T&D Environmental Activities	75,780	61,949	13,831
582 - Operation and Relay Protection of Distribution Substations	F529358	TS for T&D Environmental Activities	1,983,311	1,190,467	792,844
582 - Operation and Relay Protection of Distribution Substations			22,320,018	16,266,070	6,053,948
582 - Testing and Inspecting Distribution Substation Equipment	F500561	SUB OPRN-EQUIPMT TEST	1,538,388	1,231,526	306,862
582 - Testing and Inspecting Distribution Substation Equipment	F501553	SUBS EQUIPMENT INSPECTIONS- DISTR	444,082	391,042	53,039
582 - Testing and Inspecting Distribution Substation Equipment	F501555	SUBS EQUIPMENT INSPECTIONS- DISTR	728,624	564,261	164,363

2014 Final Cost Centers by Account/Work Activity

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 WP-Schedule 19 - Cost Detail
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Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
582 - Testing and Inspecting Distribution Substation Equipment	F520713	SUB OPERATION EQUIP AND TEST	2,936,125	2,364,814	571,311
582 - Testing and Inspecting Distribution Substation Equipment	F520714	SUB OPERATION EQUIP AND TEST	1,471,842	1,136,906	334,936
582 - Testing and Inspecting Distribution Substation Equipment	F520715	SUB OPERATION EQUIP AND TEST	1,576,604	1,269,761	306,843
582 - Testing and Inspecting Distribution Substation Equipment	F523025	SUB OPS EQUIPMENT TEST	116,381	87,090	29,291
582 - Testing and Inspecting Distribution Substation Equipment	F526760	EAMESS SUB OPRN-EQUIPMT TEST	1,438,336	1,166,170	272,166
582 - Testing and Inspecting Distribution Substation Equipment	F527815	OTH EQUIP INSP NW - DIST	1,487	1,343	143
582 - Testing and Inspecting Distribution Substation Equipment	F527816	OTH EQUIP INSP SE - DIST	14,371	10,978	3,393
582 - Testing and Inspecting Distribution Substation Equipment	F527820	PWR CABLE INSP NW - DIST	31,599	19,154	12,445
582 - Testing and Inspecting Distribution Substation Equipment	F527842	PWR CABLE INSP SE - DIST	15,389	12,687	2,702
582 - Testing and Inspecting Distribution Substation Equipment	F527843	DC SYSTEMS INSP NW - DIST	90,016	74,581	15,436
582 - Testing and Inspecting Distribution Substation Equipment	F527844	DC SYSTEMS INSP SE - DIST	55,359	49,737	5,622
582 - Testing and Inspecting Distribution Substation Equipment			10,458,602	8,380,049	2,078,553
590 - Maintenance Supervision and Engineering	F520566	SUB MTCE, SUPERVISION	967,269	899,705	67,564
590 - Maintenance Supervision and Engineering	F525245	SUB MTCE, SUPERVISION	1,103,241	1,010,114	93,127
590 - Maintenance Supervision and Engineering			2,070,510	1,909,819	160,691
591 - Maintenance of Structures	F200892	East Region Com 591 Maint Structure	19,048	16,152	2,896
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMEN	56,799	7,730	49,068
591 - Maintenance of Structures	F527570	SPCC NW DIST	14,569	413	14,156
591 - Maintenance of Structures	F527572	SPCC SE DIST	3,080	90	2,990
591 - Maintenance of Structures			93,495	24,385	69,110
592 - Maintenance of Distribution Transformers	F501511	TRANSFORMERS MAINT - DISTRIBUTION	354,901	235,956	118,946
592 - Maintenance of Distribution Transformers	F501521	TRANSFORMERS MAINT - DISTRIBUTION	698,690	371,229	327,461
592 - Maintenance of Distribution Transformers	F527559	TRANSFORMER BD - NW - DIST	108,612	67,954	40,657
592 - Maintenance of Distribution Transformers	F527560	TRANSFORMER BD - SE - DIST	6,025	3,856	2,169
592 - Maintenance of Distribution Transformers			1,168,228	678,995	489,233
592 - Maintenance of Distribution Circuit Breakers	F501509	CB'S MAINT- DISTRIBUTION	822,354	689,738	132,616
592 - Maintenance of Distribution Circuit Breakers	F501519	CB'S MAINT- DISTRIBUTION	981,372	793,103	188,268
592 - Maintenance of Distribution Circuit Breakers	F527544	CIRCUIT BREAKER BD - SE-DIST	143,588	88,359	55,229
592 - Maintenance of Distribution Circuit Breakers			1,947,313	1,571,201	376,113
592 - Maintenance of Distribution Voltage Control Equipment	F501513	OTH EQUIP MTC(REGS,DISC) Dist	45,328	179,120	(133,792)
592 - Maintenance of Distribution Voltage Control Equipment	F501523	OTH EQUIP MTC(REGS,DISC) Dist	529,088	350,271	178,817
592 - Maintenance of Distribution Voltage Control Equipment			574,416	529,391	45,025
592 - Maintenance of Miscellaneous Distribution Equipment	F200893	East Region Com 592 Maint Station Equip	20,021	18,614	1,407
592 - Maintenance of Miscellaneous Distribution Equipment	F201010	Big Creek 3 592 Maint Station Equip	10,854	10,854	-
592 - Maintenance of Miscellaneous Distribution Equipment	F201024	Big Creek 4 592 Maint Station Equip	1,343	1,343	-
592 - Maintenance of Miscellaneous Distribution Equipment	F201038	Big Creek 2 592 Maint Station Equip	20,367	5,183	15,184
592 - Maintenance of Miscellaneous Distribution Equipment	F201092	Big Creek 1 592 Maint Station Equip	12,892	7,051	5,841
592 - Maintenance of Miscellaneous Distribution Equipment	F201107	Eastwood Ph 592 Maint Station Equipment	14,807	13,519	1,287
592 - Maintenance of Miscellaneous Distribution Equipment	F501515	EQUIPMENT WASHING - DISTRIBUTION	202,239	152,228	50,011
592 - Maintenance of Miscellaneous Distribution Equipment	F501525	EQUIPMENT WASHING - DISTRIBUTION	299,817	212,450	87,367

2014 Final Cost Centers by Account/Work Activity

Account/Work Activity	2014 Total Recorded O&M Expenses				
	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
592 - Maintenance of Miscellaneous Distribution Equipment	F502650	WORK ORDER RELATED EXPENSE (DIST	414,584	61,455	353,129
592 - Maintenance of Miscellaneous Distribution Equipment	F525952	DC Systems Distribution	6,041	1,003	5,038
592 - Maintenance of Miscellaneous Distribution Equipment	F526364	NW POWER CABLE - DIST	9,296	8,048	1,248
592 - Maintenance of Miscellaneous Distribution Equipment	F526366	SE POWER CABLE - DIST	200,608	28,179	172,428
592 - Maintenance of Miscellaneous Distribution Equipment	F526368	NW TRENCH COVERS - DIST	15,338	3,060	12,278
592 - Maintenance of Miscellaneous Distribution Equipment	F526370	SE TRENCH COVERS - DIST	10,573	24,007	(13,434)
592 - Maintenance of Miscellaneous Distribution Equipment	F527547	DC SYSTEMS BD NW - DIST	64,597	51,773	12,823
592 - Maintenance of Miscellaneous Distribution Equipment	F527548	DC SYSTEMS BD SE - DIST	28,242	23,204	5,038
592 - Maintenance of Miscellaneous Distribution Equipment	F527551	OTHER EQUIP BD - NW - DIST	148,879	117,231	31,647
592 - Maintenance of Miscellaneous Distribution Equipment	F527552	OTHER EQUIP BD - SE - DIST	76,712	61,664	15,049
592 - Maintenance of Miscellaneous Distribution Equipment			1,557,209	800,866	756,343
Accounts with no ISO Distribution Costs			454,690,906	179,313,402	275,377,503