

2022 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
560 - Operations Supervision and Engineering - Allocated	F500092	ETS Transmission Work Order Write Off	320,760	(6,256)	327,016
560 - Operations Supervision and Engineering - Allocated	F500094	OPERATING EXPENSE SUBS	687,921	374,962	312,959
560 - Operations Supervision and Engineering - Allocated	F500248	GENERAL OPERATING EXPENSE	2,153	149	2,003
560 - Operations Supervision and Engineering - Allocated	F500264	GENERAL OPERATING EXPENSE	171,865	22,060	149,805
560 - Operations Supervision and Engineering - Allocated	F500286	ENGINEERING/PLANNING	1,574,776	236,469	1,338,307
560 - Operations Supervision and Engineering - Allocated	F500305	ENGINEERING/PLANNING	23,729	4,398	19,332
560 - Operations Supervision and Engineering - Allocated	F500401	SUB OPRNS-SUPERVISION	-	-	-
560 - Operations Supervision and Engineering - Allocated	F500407	SUB OPRNS-SUPERVISION	18,636	16,114	2,522
560 - Operations Supervision and Engineering - Allocated	F500413	SUB OPRNS-SUPERVISION	97,475	84,424	13,051
560 - Operations Supervision and Engineering - Allocated	F500419	SUB OPRNS-SUPERVISION	(36,616)	51,657	(88,273)
560 - Operations Supervision and Engineering - Allocated	F520056	GENERAL OPERATING EXPENSE	44,201	10,975	33,226
560 - Operations Supervision and Engineering - Allocated	F520057	GENL OPRN EXP-AUTO ENGRG	-	-	-
560 - Operations Supervision and Engineering - Allocated	F520060	GENERAL OPERATING EXPENSE	122,802	12,121	110,682
560 - Operations Supervision and Engineering - Allocated	F520101	OPERATING EXP-TRANS SYS	847,100	300,910	546,190
560 - Operations Supervision and Engineering - Allocated	F520102	FIELD TECHNOLOGIES (TRANS)	1,845	1,672	173
560 - Operations Supervision and Engineering - Allocated	F520103	Geospatial Analysis/GEDM Mapping-Trans	25,350	24,457	894
560 - Operations Supervision and Engineering - Allocated	F525687	General Operating Activities	-	-	-
560 - Operations Supervision and Engineering - Allocated	F525701	General Operating Activities	500	478	22
560 - Operations Supervision and Engineering - Allocated	F525849	General Operating Activities	43,078	12,869	30,209
560 - Operations Supervision and Engineering - Allocated	F525850	OPERATING EXP-TRANS SYS	81,201	52,153	29,048
560 - Operations Supervision and Engineering - Allocated	F527517	AT MANAGEMENT (TRANS)	2,079	2,079	-
560 - Operations Supervision and Engineering - Allocated	F529826	RENEWABLE INTEGRATION (TRANS)	-	-	-
560 - Operations Supervision and Engineering - Allocated	F520059	GENERAL OPERATING EXPENSE	180	-	180
560 - Operations Supervision and Engineering - Allocated	F531821	Morongo-560 Credit	(29,584)	-	(29,584)
560 - Operations Supervision and Engineering - Allocated	F529899	General Operating Activities	1,515,564	171,900	1,343,664
560 - Operations Supervision and Engineering - Allocated Total			5,515,015	1,373,591	4,141,424
560 - Sylmar/Palo Verde	F526248	OPER SUPERVN-SYLMAR	301,538	-	301,538
561 Load Dispatch - Allocated	F500377	OPERATING ENGINEERING	4,267,693	3,637,514	630,179
561 Load Dispatch - Allocated	F500380	ENRGY CNTRL CENTR OPRNS	6,316,941	5,245,135	1,071,806
561 Load Dispatch - Allocated	F500385	GCC - WECC DUES	116,713	-	116,713
561 Load Dispatch - Allocated	F500386	CLERICAL	-	-	-
561 Load Dispatch - Allocated	F500387	MGMT OF SYSTEM OPER DIV	60,438	60,002	435
561 Load Dispatch - Allocated	F531822	Morongo-561.1 Credit	(44,876)	-	(44,876)
561 Load Dispatch - Allocated	F526264	LOAD DISPATCHING	721,988	-	721,988
561 Load Dispatch - Allocated Total			11,438,897	8,942,651	2,496,246
561.400 Scheduling, System Control and Dispatch Services	F502983	GF - CRA - Purchased Power	(130)	-	(130)
561.400 Scheduling, System Control and Dispatch Services	F516573	GMC-Scheduling-Sys Cntrl	26,424,768	-	26,424,768
561.400 Scheduling, System Control and Dispatch Services	F531656	GMC Reliab Planning & Stds Devpmntl Svc	124,211	-	124,211
561.400 Scheduling, System Control and Dispatch Services Total			26,548,850	-	26,548,850
561.500 Reliability, Planning and Standards Development	F500377	OPERATING ENGINEERING	-	-	-
561.500 Reliability, Planning and Standards Development	F500380	ENRGY CNTRL CENTR OPRNS	-	-	-
561.500 Reliability, Planning and Standards Development	F500002	MANAGEMENT/SUPERVISION	3,377	2,690	687
561.500 Reliability, Planning and Standards Development	F500008	TRANSMISSION SYSTEM PLANNING	442,097	387,021	55,075
561.500 Reliability, Planning and Standards Development	F521918	SAFETY ACTIVITIES	1,675	1,582	92
561.500 Reliability, Planning and Standards Development	F528137	TRANS STRATEGY & SPECIAL ASSESSMENTS	2,199	2,037	162
561.500 Reliability, Planning and Standards Development	F529421	Reg Ops Capital Expenditures-Cap Review	-	-	-
561.500 Reliability, Planning and Standards Development	F531845	Grid Strategy	184,098	181,387	2,711
561.500 Reliability, Planning and Standards Development	F531849	Integrated System Analysis	2,066,564	1,978,284	88,280
561.500 Reliability, Planning and Standards Development	F531850	Special Studies & Reliability	930,731	892,277	38,455
561.500 Reliability, Planning and Standards Development	F531823	Morongo-561.5 Credit	(41,944)	-	(41,944)
561.500 Reliability, Planning and Standards Development Total			3,588,796	3,445,278	143,518
562 - MOGS Station Expense	F528432	GF-CNTR-Eldorado O&M-Part Bill 562	-	-	-
562 - Station Expenses - Allocated	F200726	Fish Lake 562 Ops Station Exp	659	659	-
562 - Station Expenses - Allocated	F200729	Control Sub 562 Ops Station Exp	77,721	38,328	39,393
562 - Station Expenses - Allocated	F200732	Casa Diablo Sub 562 Ops Station Exp	41,621	25,544	16,078
562 - Station Expenses - Allocated	F200735	Lundy Sub 562 Ops Station Exp	2,076	2,076	-
562 - Station Expenses - Allocated	F200738	Lee Vining Sub 562 Ops Station Exp	4,710	4,710	-
562 - Station Expenses - Allocated	F200741	Inyo Sub 562 Ops Station Exp	1,401	1,107	294
562 - Station Expenses - Allocated	F200744	Sherwin Sub 562 Ops Station Exp	527	527	-
562 - Station Expenses - Allocated	F200747	Control Sub 562 Ops Station Exp	1,511	1,472	39
562 - Station Expenses - Allocated	F200750	Bridgeport Sub 562 Ops Station Exp	761	761	-
562 - Station Expenses - Allocated	F200753	Zack 562 Ops Station Exp	1,210	1,210	-
562 - Station Expenses - Allocated	F200756	June Lake Sub 562 Ops Station Exp	758	758	-
562 - Station Expenses - Allocated	F200759	Deep Springs Sub 562 Ops Station Exp	378	378	-
562 - Station Expenses - Allocated	F200762	White Mnt Radio 562 Ops Station Exp	377	308	69
562 - Station Expenses - Allocated	F200765	MtTom 562 Ops Station Exp	642	470	172
562 - Station Expenses - Allocated	F200771	Skiland 562 Ops Station Exp	26,009	(8,312)	34,321
562 - Station Expenses - Allocated	F200774	Minaret Sub 562 Ops Station Exp	2,301	2,271	30
562 - Station Expenses - Allocated	F200952	Borel Pwrhouse 562 Ops Station Exp	585	585	-
562 - Station Expenses - Allocated	F200963	Kern River 1 562 Ops Station Exp	10,182	10,182	-
562 - Station Expenses - Allocated	F200974	Kern River 3 562 Ops Station Exp	1,493	1,493	-
562 - Station Expenses - Allocated	F201007	Big Creek 3 562 Ops Station Exp	40,788	38,620	2,168
562 - Station Expenses - Allocated	F201021	Big Creek 4 Sub 562 Ops Station Exp	40,788	38,620	2,168
562 - Station Expenses - Allocated	F201035	Big Creek 2 562 Ops Station Exp	8,786	8,338	448
562 - Station Expenses - Allocated	F201049	Big Creek 2A 562 Ops Station Exp	8,786	8,338	448
562 - Station Expenses - Allocated	F201061	Big Creek 8 Sub 562 Ops Station Exp	8,786	8,338	448
562 - Station Expenses - Allocated	F201073	MPPH 562 Ops Station Exp	4,393	4,169	224
562 - Station Expenses - Allocated	F201089	Big Creek 1 Sub 562 Ops Station Exp	11,102	10,618	484
562 - Station Expenses - Allocated	F201104	Eastwood PH 562 Ops Station Exp	37,006	35,386	1,620
562 - Station Expenses - Allocated	F201128	Portal PH 562 Ops Station Exp	7,401	7,080	321
562 - Station Expenses - Allocated	F500393	SUB OPRN MISC STATN EXP	1,388,860	539	1,388,320
562 - Station Expenses - Allocated	F500488	SUB OPRN-OPERATING EQUIP TRANS	1,148,435	978,159	170,276
562 - Station Expenses - Allocated	F500492	SUB OPRN-OPERATING EQUIP	1,608,426	1,367,887	240,539
562 - Station Expenses - Allocated	F500499	SUB OPRN-OPERATING EQUIP	1,000,761	857,021	143,740
562 - Station Expenses - Allocated	F500549	SUB OPRN-OPERATING EQUIP	1,884,532	1,601,876	282,656
562 - Station Expenses - Allocated	F500553	SUB OPRN-OPERATING EQUIP	1,589,963	1,357,227	232,736
562 - Station Expenses - Allocated	F500558	SUB OPRN-OPERATING EQUIP	1,262,325	1,080,395	181,930
562 - Station Expenses - Allocated	F500559	SUB OPRN-OPERATING EQUIP	1,181,519	1,024,887	156,632
562 - Station Expenses - Allocated	F500562	SUB OPRN MISC STATN EXP	-	-	-
562 - Station Expenses - Allocated	F500564	SUB OPRN-OPERATING EQUIP	817,922	701,462	116,460
562 - Station Expenses - Allocated	F500572	SUB OPRN-OPERATING EQUIP TRANS	916,713	783,562	133,151
562 - Station Expenses - Allocated	F501554	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	294,678	260,178	34,499
562 - Station Expenses - Allocated	F501556	SUBS EQUIPMENT INSPECTIONS- TRANSMISSION	380,534	265,232	115,302
562 - Station Expenses - Allocated	F513849	RELAY MNT-MOH 500KV RACK CO-OWN EQ	5,359	2,056	3,303
562 - Station Expenses - Allocated	F520561	SUB MTCE MISC STATN EXP	696,602	127,327	569,274
562 - Station Expenses - Allocated	F520763	SUBS EQUIPMENT INSP- TRANS FAC1	1,259	1,643	(384)

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562 - Station Expenses - Allocated	F520812	SUBS EQUIPMENT INSP- TRANS FAC4	236	594	(358)
562 - Station Expenses - Allocated	F520824	EL DORADO SUB OP FAC5	594,959	1,284,586	(689,627)
562 - Station Expenses - Allocated	F523026	SUB OPS OPERATING EQUIP TRANS	80,671	62,728	17,943
562 - Station Expenses - Allocated	F523366	SUB MTCE MISC STATN EXP	366,019	234,631	131,388
562 - Station Expenses - Allocated	F525774	RELAY INSPECTION NW TRANSMISSION	486,559	435,488	51,070
562 - Station Expenses - Allocated	F525776	RELAY INSPECTION SE TRANSMISSION	380,158	309,134	71,024
562 - Station Expenses - Allocated	F525777	RELAY MAINT - TRANS FAC1	3,022	3,602	(581)
562 - Station Expenses - Allocated	F525778	RELAY MAINT - TRANS FAC2	-	-	-
562 - Station Expenses - Allocated	F525780	RELAY MAINT - TRANS FAC4	4,530	3,851	679
562 - Station Expenses - Allocated	F525815	SUB OPRN-OPERATING EQUIP - TRANS	1,453,770	1,248,989	204,781
562 - Station Expenses - Allocated	F525816	SUB OPRN-OPERATING EQUIP - TRANS	2,090,863	1,779,705	311,159
562 - Station Expenses - Allocated	F526467	RELAY MTCE-TRAN F1 SCE	-	-	-
562 - Station Expenses - Allocated	F526475	RELAY MNT-ELD 220kV RACK 100% SDGE EQ	-	-	-
562 - Station Expenses - Allocated	F527037	EADSVS-Substation Equipment Trans	-	-	-
562 - Station Expenses - Allocated	F527039	EAMESS-Substation Equipment Trans	53,591	47,065	6,526
562 - Station Expenses - Allocated	F527043	EAVISS-Substation Equipment Trans	1,115,459	946,129	169,330
562 - Station Expenses - Allocated	F527045	NOELDS-Substation Equipment Trans	(1,130)	861	(1,991)
562 - Station Expenses - Allocated	F527047	NOLUGS-Substation Equipment Trans	(62)	(45)	(17)
562 - Station Expenses - Allocated	F527049	NORECS-Substation Equipment Trans	153,329	131,926	21,403
562 - Station Expenses - Allocated	F527051	NOVENS-Substation Equipment Trans	-	-	-
562 - Station Expenses - Allocated	F527053	NOVINS-Substation Equipment Trans	7,811	6,989	821
562 - Station Expenses - Allocated	F527055	SOORAS-Substation Equipment Trans	-	-	-
562 - Station Expenses - Allocated	F527061	WELUGS-Substation Equipment Trans	8,886	7,732	1,154
562 - Station Expenses - Allocated	F527107	EAMESS-Substation Expense Trans	-	-	-
562 - Station Expenses - Allocated	F527114	NOELDS-Substation Expense Trans	16,838	13,624	3,214
562 - Station Expenses - Allocated	F527120	NOVENS-Substation Expense Trans	-	-	-
562 - Station Expenses - Allocated	F527122	NOVINS-Substation Expense Trans	1,114	990	124
562 - Station Expenses - Allocated	F527128	WEELNS-Substation Expense Trans	-	-	-
562 - Station Expenses - Allocated	F527541	RELAY BREAKDOWN NW - TRANS	110,100	93,476	16,624
562 - Station Expenses - Allocated	F527542	RELAY BREAKDOWN SE - TRANS	160,163	118,415	41,749
562 - Station Expenses - Allocated	F527565	RELAY MAINT - NW - TRANSMISSION	198,241	179,702	18,538
562 - Station Expenses - Allocated	F527566	RELAY MAINT - SE - TRANSMISSION	112,099	102,032	10,067
562 - Station Expenses - Allocated	F527569	SUBSCN MISC STATION EXPENSE - TRANS	1,117,958	860,474	257,484
562 - Station Expenses - Allocated	F527817	OTH EQUIP INSP NW - TRAN	82,018	62,317	19,701
562 - Station Expenses - Allocated	F527818	OTH EQUIP INSP SE - TRAN	47,182	34,576	12,606
562 - Station Expenses - Allocated	F527822	PWR CABLE INSP NW - TRAN	8,846	7,971	875
562 - Station Expenses - Allocated	F527823	PWR CABLE INSP SE - TRAN	18,642	17,116	1,526
562 - Station Expenses - Allocated	F527826	DC SYSTEMS INSP NW - TRAN	45,826	38,334	7,493
562 - Station Expenses - Allocated	F527827	DC SYSTEMS INSP SE - TRAN	54,011	42,983	11,027
562 - Station Expenses - Allocated	F528224	RELAY MNT-ELD 220kV RACK 100% SCE E	324	11	314
562 - Station Expenses - Allocated	F530167	CB Fast Curve Settings - Trans	-	-	-
562 - Station Expenses - Allocated	F530214	CB Fast Curve Settings - Trans BA	-	-	-
562 - Station Expenses - Allocated	F520803	RELAY MNT-ELD 500kV RACK 100% LADWP	0	0	0
562 - Station Expenses - Allocated	F520804	SUBS EQUIPMENT INSP- TRANS FAC2	1,477	2,571	(1,095)
562 - Station Expenses - Allocated	F526476	RELAY MNT-MOH 500kV RACK 100% NVE EQ	456	424	33
562 - Station Expenses - Allocated	F528227	SUB EQ INSP-ELD 500kV RACK 100% SCE EQ	3,437	3,269	167
562 - Station Expenses - Allocated	F527105	EADSVS-Substation Expense Trans	46,357	39,583	6,774
562 - Station Expenses - Allocated	F527825	DC SYSTEMS INSP SE - DIST	138	138	-
562 - Station Expenses - Allocated Total			23,344,544	18,775,456	4,569,088
562 - Sylmar/Palo Verde	F500088	PALO VERDE SWITCHRACK	84,041	-	84,041
562 - Sylmar/Palo Verde	F526242	MISC SUBSTN EXP-SYLMAR	34,164	-	34,164
562 - Sylmar/Palo Verde	F526243	TEST-INSP EQUIP/SYLMAR	1,775	-	1,775
562 - Sylmar/Palo Verde	F526245	OPERATING SUBSTN/SYLMAR	836,898	-	836,898
562 - Sylmar/Palo Verde Total			956,878	-	956,878
563 - Overhead Line Expenses - Allocated	F501698	SJOA - TRANSM OH INSPECTIONS	611,069	550,670	60,399
563 - Overhead Line Expenses - Allocated	F501701	METE - TRANSM OH INSPECTIONS	868,840	618,162	250,678
563 - Overhead Line Expenses - Allocated	F501704	METW - TRANSM OH INSPECTIONS	651,546	478,220	173,326
563 - Overhead Line Expenses - Allocated	F501707	EAST - TRANSM OH INSPECTIONS	677,862	566,163	111,699
563 - Overhead Line Expenses - Allocated	F501712	ORAN - TRANSM OH INSPECTIONS	449,837	407,025	42,812
563 - Overhead Line Expenses - Allocated	F501713	SJAC - TRANSM OH INSPECTIONS	116,043	107,699	8,344
563 - Overhead Line Expenses - Allocated	F501716	NCST - TRANSM OH INSPECTIONS	772,549	656,137	116,412
563 - Overhead Line Expenses - Allocated	F501719	HIGH - TRANSM OH INSPECTIONS	1,085,174	891,556	193,618
563 - Overhead Line Expenses - Allocated	F520828	EL DORADO MEAD 220 T/L PATROLS FAC7	-	-	-
563 - Overhead Line Expenses - Allocated	F520831	EL DORADO MOH 500 T/L PATROLS FAC8	143	524	(381)
563 - Overhead Line Expenses - Allocated	F525204	TRANSMISSION INTRUSIVE POLE	483,757	43,543	440,215
563 - Overhead Line Expenses - Allocated	F526244	PATROL LINES/DWP 800DC	121,059	96	120,962
563 - Overhead Line Expenses - Allocated	F529719	METE - USA OH INSPECTIONS	2,239	2,152	87
563 - Overhead Line Expenses - Allocated	F529720	METW - USA OH INSPECTIONS	1,540	1,366	174
563 - Overhead Line Expenses - Allocated	F529722	NCST - USA OH INSPECTIONS	573	564	8
563 - Overhead Line Expenses - Allocated	F529723	HIGH - USA OH INSPECTIONS	-	-	-
563 - Overhead Line Expenses - Allocated	F529724	ORAN - USA OH INSPECTIONS	10,561	9,576	985
563 - Overhead Line Expenses - Allocated	F530139	PSPS Line Patrols - T	184,070	169,209	14,861
563 - Overhead Line Expenses - Allocated	F530188	EOL Inspection - T	1,550,116	1,039,740	510,376
563 - Overhead Line Expenses - Allocated	F530424	Corona IR Scans - T	76,206	45,846	30,360
563 - Overhead Line Expenses - Allocated	F530428	LiDAR - T	617,567	123,359	494,208
563 - Overhead Line Expenses - Allocated	F530781	Trans Open Phase Detection	1,193,094	588,668	604,426
563 - Overhead Line Expenses - Allocated	F530823	Aerial Inspection-T	8,697,276	1,503,767	7,193,509
563 - Overhead Line Expenses - Allocated	F530931	Expedited Dry Fuels Inspections - T	351,928	206,517	145,411
563 - Overhead Line Expenses - Allocated	F531153	Tran LiDar HF VMBA	836,029	-	836,029
563 - Overhead Line Expenses - Allocated	F531278	Tran LiDar NHF VMMA	69,575	43	69,532
563 - Overhead Line Expenses - Allocated	F531712	Tran LiDar NHF VMBA	343,027	-	343,027
563 - Overhead Line Expenses - Allocated	F531759	Tran LiDar HF VMMA	(136,762)	950	(137,712)
563 - Overhead Line Expenses - Allocated	F531857	Aerial Inspections - T MA	830,005	11,164	818,841
563 - Overhead Line Expenses - Allocated	F531863	AOC Inspections - T MA	70,751	38,850	31,901
563 - Overhead Line Expenses - Allocated	F531895	HFRI Inspections - T MA	184,760	41,755	143,005
563 - Overhead Line Expenses - Allocated	F531906	Infrared Prog-Trans IR & Corona Scans MA	6,714	136	6,577
563 - Overhead Line Expenses - Allocated	F531913	Line Patrols - T MA	66,981	63,789	3,191
563 - Overhead Line Expenses - Allocated	F531942	Transmission Open Phase Detection MA	221,476	38,569	182,907
563 - Overhead Line Expenses - Allocated	F531962	Aerial Inspections - T	(830,005)	(11,164)	(818,841)
563 - Overhead Line Expenses - Allocated	F531968	AOC Inspections - T	(70,751)	(38,850)	(31,901)
563 - Overhead Line Expenses - Allocated	F532002	HFRI Inspections - T	(184,760)	(41,755)	(143,005)
563 - Overhead Line Expenses - Allocated	F532015	Infrared Prog - Trans IR & Corona Scans	(6,714)	(136)	(6,577)
563 - Overhead Line Expenses - Allocated	F532022	Line Patrols - T	(66,981)	(63,789)	(3,191)
563 - Overhead Line Expenses - Allocated	F532051	Transmission Open Phase Detection	(221,476)	(38,569)	(182,907)
563 - Overhead Line Expenses - Allocated	F529721	EAST - USA OH INSPECTIONS	220	203	17
563 - Overhead Line Expenses - Allocated	F530949	EDFI Aerial Inspections - T	155,346	19,988	135,358
563 - Overhead Line Expenses - Allocated	F531168	Transmission Splice - T&D Inspection	1,792,397	596,237	1,196,160
563 - Overhead Line Expenses - Allocated	F531350	OAKH - TRANSM OH INSPECTIONS	902	902	-
563 - Overhead Line Expenses - Allocated	F531173	Transmission Splice - Inspections MA	426,413	62,129	364,283
563 - Overhead Line Expenses - Allocated	F531244	Transmission Splice - Inspections	(426,413)	(62,129)	(364,283)
563 - Overhead Line Expenses - Allocated	F531824	Morongo-563 Credit	(367,804)	-	(367,804)
563 - Overhead Line Expenses - Allocated	F531861	AOC Aerial Inspections - T MA	65,844	-	65,844
563 - Overhead Line Expenses - Allocated	F531966	AOC Aerial Inspections - T	(65,844)	-	(65,844)
563 - Overhead Line Expenses - Allocated	F531639	LIDAR Trans	35,592	1,408	34,184
563 - Overhead Line Expenses - Allocated Total			21,251,568	8,630,290	12,621,278

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564 - Underground Line Expenses - Allocated	F501699	SJOA - TRANSM UG INSPECTIONS	6,219	5,342	876
564 - Underground Line Expenses - Allocated	F501702	METE - TRANSM UG INSPECTIONS	331,520	155,211	176,309
564 - Underground Line Expenses - Allocated	F501705	METW - TRANSM UG INSPECTIONS	59,680	53,197	6,483
564 - Underground Line Expenses - Allocated	F501708	EAST - TRANSM UG INSPECTIONS	30,025	20,169	9,856
564 - Underground Line Expenses - Allocated	F501711	ORAN - TRANSM UG INSPECTIONS	111,425	89,807	21,618
564 - Underground Line Expenses - Allocated	F501717	NCST - TRANSM UG INSPECTIONS	45,832	38,157	7,675
564 - Underground Line Expenses - Allocated	F501720	HIGH - TRANSM UG INSPECTIONS	28,026	20,883	7,142
564 - Underground Line Expenses - Allocated	F529726	SJOA - USA UG INSPECTIONS	11,047	10,025	1,023
564 - Underground Line Expenses - Allocated	F529727	METE - USA UG INSPECTIONS	294,098	258,231	35,867
564 - Underground Line Expenses - Allocated	F529729	METW - USA UG INSPECTIONS	1,013,685	875,499	138,186
564 - Underground Line Expenses - Allocated	F529731	EAST - USA UG INSPECTIONS	84,511	73,692	10,819
564 - Underground Line Expenses - Allocated	F529733	NCST - USA UG INSPECTIONS	150,561	133,818	16,743
564 - Underground Line Expenses - Allocated	F529734	HIGH - USA UG INSPECTIONS	998	972	26
564 - Underground Line Expenses - Allocated	F529735	ORAN - USA UG INSPECTIONS	795,850	688,355	107,495
564 - Underground Line Expenses - Allocated	F529736	SJAC - USA UG INSPECTIONS	6,907	6,291	617
564 - Underground Line Expenses - Allocated Total			2,970,384	2,429,648	540,736
565 - Wheeling Costs	F528243	GF-Out-of-State Transmission	22,931,981	-	22,931,981
565 - WAPA Transmission for Remote Service	F526610	MEAD PARKER	220,473	-	220,473
565 - WAPA Transmission for Remote Service	F526611	BLTYHE/WAPA	115,701	-	115,701
565 - WAPA Transmission for Remote Service Total			336,174	-	336,174
565 - Transmission of Electricity by Others	F503045	APS-ARIZONA PUBLIC SVC	-	-	-
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F523361	ISO MUST OFFER OBLIGATION	203,727	-	203,727
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F523362	TRANSMISSION ACCESS CHARG	183,493,674	-	183,493,674
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F527631	TEHACHAPI WIND ENERGY STORAGE PROJECT	1,346,418	29,035	1,317,384
566 - ISO/RSBA/TSP Balancing Accounts (BA)	F531006	COV19 Veh Enhanced Clean & Sing Veh Occ	(5,940)	(2)	(5,939)
566 - ISO/RSBA/TSP Balancing Accounts Total			185,037,879	29,033	185,008,846
566 - Miscellaneous Transmission Expenses - Allocated	F500029	COMPLIANCE, POLICY & CONTRACTS	111,678	101,514	10,164
566 - Miscellaneous Transmission Expenses - Allocated	F500049	NON IMM JOB ORDERS	3,303	3,102	201
566 - Miscellaneous Transmission Expenses - Allocated	F500051	CLERICAL/ADMINISTRATIVE	16,616	71	16,545
566 - Miscellaneous Transmission Expenses - Allocated	F500103	SUBSTATION TRAINING	1,243,892	1,034,196	209,696
566 - Miscellaneous Transmission Expenses - Allocated	F500343	SJOA - TRANS MISC EXPENSE	463,762	345,300	118,461
566 - Miscellaneous Transmission Expenses - Allocated	F500344	METE - TRANS MISC EXPENSE	608	545	63
566 - Miscellaneous Transmission Expenses - Allocated	F500345	METW - TRANS MISC EXPENSE	(192,615)	(33,731)	(158,884)
566 - Miscellaneous Transmission Expenses - Allocated	F500346	EAST - TRANS MISC EXPENSE	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500347	ORAN - TRANS MISC EXPENSE	12,476	(951)	13,427
566 - Miscellaneous Transmission Expenses - Allocated	F500348	SJAC - TRANS MISC EXPENSE	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F500349	NCST - TRANS MISC EXPENSE	215	215	-
566 - Miscellaneous Transmission Expenses - Allocated	F500350	HIGH - TRANS MISC EXPENSE	80,588	10	80,578
566 - Miscellaneous Transmission Expenses - Allocated	F500365	FIELD ACCTG O&M (TRNSM)	98	92	7
566 - Miscellaneous Transmission Expenses - Allocated	F500391	INFO TECHNOLOGIES IMM	584,548	98,317	486,231
566 - Miscellaneous Transmission Expenses - Allocated	F500392	REAL PROPERTIES IMM	5,150	862	4,288
566 - Miscellaneous Transmission Expenses - Allocated	F501722	SJOA CREWS SAFETY	134,977	121,351	13,626
566 - Miscellaneous Transmission Expenses - Allocated	F501725	EAST CREWS - SAFETY	139,467	132,712	6,755
566 - Miscellaneous Transmission Expenses - Allocated	F513834	ELDORADOSUBSite-Maintenance	6,539	2	6,537
566 - Miscellaneous Transmission Expenses - Allocated	F513840	ELDORADOSubBuilding-Maintenance	4,836	1	4,835
566 - Miscellaneous Transmission Expenses - Allocated	F513853	LUGOSUBSite-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F513879	RECTORSUBSite-Maintenance	118,002	34	117,968
566 - Miscellaneous Transmission Expenses - Allocated	F514937	DEVERSSUBSite-Maintenance	1,133	0	1,133
566 - Miscellaneous Transmission Expenses - Allocated	F514950	ELNIDOSUBSite-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F515034	VILLAPARKSUBBldg-Maintenance	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F515039	VISTASUBSite	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520025	MAJOR PROJECT ORGANIZATION	402	1	401
566 - Miscellaneous Transmission Expenses - Allocated	F520112	FERC Grid Contract Mgmt	1,306,848	1,054,094	252,755
566 - Miscellaneous Transmission Expenses - Allocated	F520114	INTERCONNECTION & CONTRACT DEVELOPMENT	4,356,950	3,345,590	1,011,360
566 - Miscellaneous Transmission Expenses - Allocated	F520115	CPUC Grid Contract Mgmt	853,026	684,735	168,292
566 - Miscellaneous Transmission Expenses - Allocated	F520124	PROVIDE/MAINTAIN IT	9,423	-	9,423
566 - Miscellaneous Transmission Expenses - Allocated	F520195	CHARGE TYPE 575 - GMC	18,000	-	18,000
566 - Miscellaneous Transmission Expenses - Allocated	F520497	HIGH - MNR MISCELLAN CHRGBCKS	2,844	0	2,844
566 - Miscellaneous Transmission Expenses - Allocated	F520499	NCST - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520500	SJOA - MNR MISCELLAN CHRGBCKS	1,206	-	1,206
566 - Miscellaneous Transmission Expenses - Allocated	F520501	EAST - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520503	ORAN - MNR MISCELLAN CHRGBCKS	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520505	TRANS DIR & STAFF - NON IMM REL EXP	26,911	3,041	23,870
566 - Miscellaneous Transmission Expenses - Allocated	F520506	TRANS TPM - MNR MISCELLAN CHRGBCKS	23,473	60	23,413
566 - Miscellaneous Transmission Expenses - Allocated	F520508	CHARGEBACK REQUESTS	426	-	426
566 - Miscellaneous Transmission Expenses - Allocated	F520510	TRANS B STATIONS MNR MISCELLAN	1,376	0	1,376
566 - Miscellaneous Transmission Expenses - Allocated	F520515	TRANS COMM MGMT - NON IMM REL EXP	1,376	0	1,376
566 - Miscellaneous Transmission Expenses - Allocated	F520668	DEFAULT TRANSMISSION O&M ACTIVITY	11,845	(18,061)	29,907
566 - Miscellaneous Transmission Expenses - Allocated	F520740	DEFAULT TRANSCAPITAL PROJECT ACTIVITY	15,732	13,089	2,643
566 - Miscellaneous Transmission Expenses - Allocated	F520740	INFO MTGS/GRIEVS	63,801	58,360	5,441
566 - Miscellaneous Transmission Expenses - Allocated	F520829	EL DORADO MEAD 220 T/L MISC FAC7	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F520927	METE - DEVELOPMENT TRAINING	6,795	877	5,918
566 - Miscellaneous Transmission Expenses - Allocated	F521794	3RD PARTY ATTACHMENT -TRANS	108,127	52,722	55,404
566 - Miscellaneous Transmission Expenses - Allocated	F521868	TRANS DIR & STAFF - COMPLIANCE TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F522157	SAFETY ACTIVITIES	10,632	10,444	188
566 - Miscellaneous Transmission Expenses - Allocated	F522367	METE CREWS - SAFETY	173,582	168,606	4,976
566 - Miscellaneous Transmission Expenses - Allocated	F522368	METW CREWS - SAFETY	176,847	171,603	5,244
566 - Miscellaneous Transmission Expenses - Allocated	F522370	ORAN CREWS - SAFETY	180,412	111,230	69,183
566 - Miscellaneous Transmission Expenses - Allocated	F522371	SJAC CREWS - SAFETY	47,978	44,934	3,044
566 - Miscellaneous Transmission Expenses - Allocated	F522372	NCST CREWS - SAFETY	217,600	208,683	8,917
566 - Miscellaneous Transmission Expenses - Allocated	F522373	HIGH CREWS - SAFETY	95,132	94,445	687
566 - Miscellaneous Transmission Expenses - Allocated	F522517	SAFETY MEETINGS	490,772	431,690	59,082
566 - Miscellaneous Transmission Expenses - Allocated	F522592	TRANS ROW INFORMATION MEETINGS	2,815	2,815	-
566 - Miscellaneous Transmission Expenses - Allocated	F523029	RECOGNITION/COMP PROGRAM	9,972	1,133	8,839
566 - Miscellaneous Transmission Expenses - Allocated	F523033	TECHNICAL TRAINING	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F523035	COMPLIANCE TRAINING	18,149	15,625	2,523
566 - Miscellaneous Transmission Expenses - Allocated	F523260	Training Development Transmission	117,801	73,685	44,116
566 - Miscellaneous Transmission Expenses - Allocated	F523270	TECHNICAL TRAINING TRANSMISSION	154,051	64,170	89,882
566 - Miscellaneous Transmission Expenses - Allocated	F523372	TECHNICAL TRAINING	5,784	5,784	-
566 - Miscellaneous Transmission Expenses - Allocated	F523373	TECHNICAL TRAINING	5,784	5,784	-
566 - Miscellaneous Transmission Expenses - Allocated	F525241	TRANS ASSET MGR - SAFETY	91,166	5,835	85,332
566 - Miscellaneous Transmission Expenses - Allocated	F525626	TELECOM SFTY	250,106	235,062	15,044
566 - Miscellaneous Transmission Expenses - Allocated	F525627	TELECOM TRAINING	23,928	23,674	254
566 - Miscellaneous Transmission Expenses - Allocated	F525628	TELECOM WRK ORDER RELTD EXPENSE	90,326	134,114	(43,788)
566 - Miscellaneous Transmission Expenses - Allocated	F525917	E&TS BUSINESS MANAGEMENT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526186	Employee Recognition	3,251	314	2,937
566 - Miscellaneous Transmission Expenses - Allocated	F526453	MISC EXPENSES NW FAO TRANSMISSION	33,289	5	33,284
566 - Miscellaneous Transmission Expenses - Allocated	F526605	DEFAULT BUS MGMT	16	-	16
566 - Miscellaneous Transmission Expenses - Allocated	F526613	GENERATION	931,277	844,473	86,804
566 - Miscellaneous Transmission Expenses - Allocated	F526620	DEFAULT RES PLAN & PERF MGMT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F526634	Employee Recognition	5,314	371	4,943

2022 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F526649	WORK ORDER WRITE OFF TRANSMISSION LINES	1,781,092	366,470	1,414,622
566 - Miscellaneous Transmission Expenses - Allocated	F526650	WORK ORDER WRITE OFF TRANSMISSION SUBS	670,813	70,918	599,895
566 - Miscellaneous Transmission Expenses - Allocated	F526717	SJOA-INFORMATION MEETINGS	25,561	25,398	163
566 - Miscellaneous Transmission Expenses - Allocated	F526718	METE-INFORMATION MEETINGS	25,150	25,150	-
566 - Miscellaneous Transmission Expenses - Allocated	F526719	METW-INFORMATION MEETINGS	13,303	13,303	-
566 - Miscellaneous Transmission Expenses - Allocated	F526720	EAST-INFORMATION MEETINGS	11,552	11,552	-
566 - Miscellaneous Transmission Expenses - Allocated	F526721	NCST-INFORMATION MEETINGS	49,802	49,392	410
566 - Miscellaneous Transmission Expenses - Allocated	F526722	HIGH-INFORMATION MEETINGS	9,697	9,697	-
566 - Miscellaneous Transmission Expenses - Allocated	F526723	ORAN-INFORMATION MEETINGS	21,654	21,232	422
566 - Miscellaneous Transmission Expenses - Allocated	F526799	MISCELLANEOUS EXPENSES-TRANSMISSION	241,122	181	240,942
566 - Miscellaneous Transmission Expenses - Allocated	F527141	EADSVS Information Meetings-Trans	301	301	-
566 - Miscellaneous Transmission Expenses - Allocated	F527142	EADSVS Safety Activities-Trans	127,693	127,693	-
566 - Miscellaneous Transmission Expenses - Allocated	F527143	EADSVS Safety Meetings-Trans	4,616	4,560	55
566 - Miscellaneous Transmission Expenses - Allocated	F527144	EAMESS Information Meetings-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527146	EAMESS Safety Meetings-Trans	2,152	2,152	-
566 - Miscellaneous Transmission Expenses - Allocated	F527147	EAMIRS Information Meetings-Trans	6,706	6,706	-
566 - Miscellaneous Transmission Expenses - Allocated	F527148	EAMIRS Safety Activities-Trans	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527149	EAMIRS Safety Meetings-Trans	44,631	44,631	-
566 - Miscellaneous Transmission Expenses - Allocated	F527151	EAVISS Safety Activities-Trans	412	412	-
566 - Miscellaneous Transmission Expenses - Allocated	F527152	EAVISS Safety Meetings-Trans	38,275	38,275	-
566 - Miscellaneous Transmission Expenses - Allocated	F527154	NOELDS Safety Meetings-Trans	893	1,611	(718)
566 - Miscellaneous Transmission Expenses - Allocated	F527155	NOLUGS Information Meetings-Trans	4,470	4,470	-
566 - Miscellaneous Transmission Expenses - Allocated	F527157	NOLUGS Safety Meetings-Trans	1,453	1,453	-
566 - Miscellaneous Transmission Expenses - Allocated	F527159	NORECS Safety Activities-Trans	140	140	-
566 - Miscellaneous Transmission Expenses - Allocated	F527162	NOVENS Safety Meetings-Trans	784	784	-
566 - Miscellaneous Transmission Expenses - Allocated	F527165	NOVINS Safety Meetings-Trans	2,058	2,058	-
566 - Miscellaneous Transmission Expenses - Allocated	F527166	SOVALS Information Meetings-Trans	380	380	-
566 - Miscellaneous Transmission Expenses - Allocated	F527168	SOVALS Safety Meetings-Trans	1,574	1,574	-
566 - Miscellaneous Transmission Expenses - Allocated	F527171	SOORAS Safety Activities-Trans	932	932	-
566 - Miscellaneous Transmission Expenses - Allocated	F527173	WEELNS Safety Activities-Trans	142	142	-
566 - Miscellaneous Transmission Expenses - Allocated	F527174	WEELNS Safety Meetings-Trans	1,628	1,601	27
566 - Miscellaneous Transmission Expenses - Allocated	F527176	WELIGS Safety Activities-Trans	316	316	-
566 - Miscellaneous Transmission Expenses - Allocated	F527177	WELIGS Safety Meetings-Trans	1,657	1,657	-
566 - Miscellaneous Transmission Expenses - Allocated	F527474	TRANS LICENSING TECHNICAL TRAINING	132	132	-
566 - Miscellaneous Transmission Expenses - Allocated	F527481	ROW SAFETY MEETINGS	15,472	15,368	104
566 - Miscellaneous Transmission Expenses - Allocated	F527484	TRANS CONSTMGMT SAFETY MEETINGS	1,837	-	1,837
566 - Miscellaneous Transmission Expenses - Allocated	F527485	TRANS ASSET MGMT - MNR MISCELLAN	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F527486	TRANS TPM MINOR MISC EXPNS	734	-	734
566 - Miscellaneous Transmission Expenses - Allocated	F527488	TRANS CONST MGMT MINOR MISC EXPNS	28	-	28
566 - Miscellaneous Transmission Expenses - Allocated	F527567	NORECS SAFETY MEETINGS - TRANS	6,520	6,146	374
566 - Miscellaneous Transmission Expenses - Allocated	F527675	Milestone Anniversary Event - SCM	1,783	551	1,232
566 - Miscellaneous Transmission Expenses - Allocated	F527961	Integ. Maint. & Improvement Training	339,760	253,692	86,069
566 - Miscellaneous Transmission Expenses - Allocated	F527964	FIELD ACCOUNTING TRAINING	35,747	34,012	1,735
566 - Miscellaneous Transmission Expenses - Allocated	F527976	TRANSMISSION TRAINING	2,383,411	1,848,493	534,918
566 - Miscellaneous Transmission Expenses - Allocated	F528020	RESIDUAL W.O. WRITE OFF TRANS LINES	(402,812)	312,794	(715,606)
566 - Miscellaneous Transmission Expenses - Allocated	F528021	RESIDUAL W.O. WRITE OFF TRANS SUBS	1,660,707	445,838	1,214,869
566 - Miscellaneous Transmission Expenses - Allocated	F528103	EMPLOYEE DEVELOPMENT TRAINING - TRANS	836	836	-
566 - Miscellaneous Transmission Expenses - Allocated	F528105	COMPLIANCE TRAINING - TRANSMISSION	874,161	844,580	29,581
566 - Miscellaneous Transmission Expenses - Allocated	F528107	TECHNICAL TRAINING - TRANSMISSION	4,147,785	3,412,677	735,108
566 - Miscellaneous Transmission Expenses - Allocated	F528148	SJOA ENCROACHMENT INVSTGN	18,101	15,620	2,480
566 - Miscellaneous Transmission Expenses - Allocated	F528149	METE ENCROACHMENT INVSTGN	30,870	22,858	8,012
566 - Miscellaneous Transmission Expenses - Allocated	F528150	METW ENCROACHMENT INVSTGN	10,936	10,034	902
566 - Miscellaneous Transmission Expenses - Allocated	F528151	EAST ENCROACHMENT INVSTGN	52,376	48,921	3,455
566 - Miscellaneous Transmission Expenses - Allocated	F528152	ORAN ENCROACHMENT INVSTGN	9,740	9,567	173
566 - Miscellaneous Transmission Expenses - Allocated	F528153	SJAC ENCROACHMENT INVSTGN	2,090	1,979	111
566 - Miscellaneous Transmission Expenses - Allocated	F528154	NCST ENCROACHMENT INVSTGN	77,722	62,094	15,628
566 - Miscellaneous Transmission Expenses - Allocated	F528155	HIGH ENCROACHMENT INVSTGN	85,177	77,913	7,263
566 - Miscellaneous Transmission Expenses - Allocated	F528181	PWRD Shareholder Funded - Trans Expenses	1,047,127	258,655	788,472
566 - Miscellaneous Transmission Expenses - Allocated	F528201	PROVISIONS/ACCRUALS WRITE OFF TRANS	(132,133)	-	(132,133)
566 - Miscellaneous Transmission Expenses - Allocated	F528293	METE - POLE LOADING PROGRAM	19,051	17,159	1,893
566 - Miscellaneous Transmission Expenses - Allocated	F528294	METW - POLE LOADING PROGRAM	143,546	20,940	122,606
566 - Miscellaneous Transmission Expenses - Allocated	F528296	NCST - POLE LOADING PROGRAM	2,039	1,862	177
566 - Miscellaneous Transmission Expenses - Allocated	F528297	HIGH - POLE LOADING PROGRAM	3,417	2,767	650
566 - Miscellaneous Transmission Expenses - Allocated	F528298	ORAN - POLE LOADING PROGRAM	386	356	30
566 - Miscellaneous Transmission Expenses - Allocated	F528316	TRANSMISSION SAFETY RECOGNITION	1,391	-	1,391
566 - Miscellaneous Transmission Expenses - Allocated	F528444	TLRR MISC EXPENSE	11,854	8,752	3,102
566 - Miscellaneous Transmission Expenses - Allocated	F528563	SAFETY ACTIVITIES	21,609	21,460	149
566 - Miscellaneous Transmission Expenses - Allocated	F528670	TRANS POLE LOADING 3RD PARTY ATTACHMENT	240,211	12,611	227,601
566 - Miscellaneous Transmission Expenses - Allocated	F529047	Infrastructure Policy 566G	93,771	92,724	1,048
566 - Miscellaneous Transmission Expenses - Allocated	F529107	POLE LOADING PROGRAM TRANSMISSION	33	34	(1)
566 - Miscellaneous Transmission Expenses - Allocated	F529237	ESP Mgmt Software	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529244	Governmnt Land Encroachment Investigation	16,862	15,097	1,764
566 - Miscellaneous Transmission Expenses - Allocated	F529245	LM South Encroachment Investigation	130,235	17,988	112,247
566 - Miscellaneous Transmission Expenses - Allocated	F529246	LM North Encroachment Investigation	296,837	97,748	199,089
566 - Miscellaneous Transmission Expenses - Allocated	F529247	LM Metro Encroachment Investigation	395,612	202,576	308,562
566 - Miscellaneous Transmission Expenses - Allocated	F529248	LM East Encroachment Investigation	574,759	202,570	372,183
566 - Miscellaneous Transmission Expenses - Allocated	F529295	Restoration Environmental Activities	2,223,041	127,500	2,095,541
566 - Miscellaneous Transmission Expenses - Allocated	F529366	Land Mgmt South Consent Review	5,328	(0)	5,328
566 - Miscellaneous Transmission Expenses - Allocated	F529367	Land Mgmt North Consent Review	3,358	(0)	3,358
566 - Miscellaneous Transmission Expenses - Allocated	F529368	Land Mgmt Metro Consent Review	17,328	31,206	(13,878)
566 - Miscellaneous Transmission Expenses - Allocated	F529369	Land Mgmt East Consent Review	16,882	(0)	16,882
566 - Miscellaneous Transmission Expenses - Allocated	F529371	Other Trans Misc. Expns Govmnt Land	(32,274)	(31,074)	(1,200)
566 - Miscellaneous Transmission Expenses - Allocated	F529373	Other Trans Misc. Expns Land Mgmt	12,134	11,399	736
566 - Miscellaneous Transmission Expenses - Allocated	F529829	AT OPERATIONS & PROJECT MGMT (TRANS)	694	-	694
566 - Miscellaneous Transmission Expenses - Allocated	F529888	CORPORATE REAL ESTATE TRANS SUB MNT	-	-	-
566 - Miscellaneous Transmission Expenses - Allocated	F529904	Employee Recognition	1,011	6	1,004
566 - Miscellaneous Transmission Expenses - Allocated	F529932	Meter Services Training Transmission	319,109	230,727	88,381
566 - Miscellaneous Transmission Expenses - Allocated	F529949	Telecom Information Meetings - NW	27,623	26,244	1,379
566 - Miscellaneous Transmission Expenses - Allocated	F529950	Telecom Information Meetings - SE	38,405	36,488	1,918
566 - Miscellaneous Transmission Expenses - Allocated	F530054	PLP Trans Assessments Balancing Account	65,791	33,234	32,557
566 - Miscellaneous Transmission Expenses - Allocated	F530059	Joint Pole Transmission Activity	87,840	81,451	6,389
566 - Miscellaneous Transmission Expenses - Allocated	F530060	Joint Pole Transmission Mgmt/Sup	13,177	12,981	196
566 - Miscellaneous Transmission Expenses - Allocated	F530291	BRRBA - Affiliate - TDBU	(274)	-	(274)
566 - Miscellaneous Transmission Expenses - Allocated	F530292	BRRBA - Affiliate - TDBU - Contra	274	-	274
566 - Miscellaneous Transmission Expenses - Allocated	F530646	Landscaping - Transmission/Substation	1,421,171	726	1,420,444
566 - Miscellaneous Transmission Expenses - Allocated	F530652	Janitorial - Transmission/Substation	906,164	518	905,646
566 - Miscellaneous Transmission Expenses - Allocated	F530657	Breakdown MNT - Transmission/Substation	924,500	746	923,754
566 - Miscellaneous Transmission Expenses - Allocated	F530662	Compliance MNT - Transmission/Substation	785,481	337	785,145
566 - Miscellaneous Transmission Expenses - Allocated	F530684	FERC Engagement	254,127	251,576	2,551
566 - Miscellaneous Transmission Expenses - Allocated	F530685	FERC CM	115,258	114,158	1,099
566 - Miscellaneous Transmission Expenses - Allocated	F530686	FERC Rev Req/Tariffs	370,426	365,793	4,634
566 - Miscellaneous Transmission Expenses - Allocated	F530791	WMP Seat Time -T	35,415	33,841	1,574
566 - Miscellaneous Transmission Expenses - Allocated	F530793	WMP Train Del-T	2,955	-	2,955
566 - Miscellaneous Transmission Expenses - Allocated	F530857	COV-19 Transmission Support Activities	(1,878,557)	(1,867,599)	(10,958)
566 - Miscellaneous Transmission Expenses - Allocated	F531329	OAKH - CREW SAFETY	31,022	18,136	12,886
566 - Miscellaneous Transmission Expenses - Allocated	F531345	OAKH - TRANS MISC EXPENSE	13,780	-	13,780
566 - Miscellaneous Transmission Expenses - Allocated	F531346	OAKH - INFORMATION MEETINGS	16,063	16,063	-
566 - Miscellaneous Transmission Expenses - Allocated	F531883	Employee Training Prog-Transmission MA	972	-	972
566 - Miscellaneous Transmission Expenses - Allocated	F531934	Skilled Path Training - Transmission MA	5,051	4,695	356
566 - Miscellaneous Transmission Expenses - Allocated	F531990	Employee Training Programs-Transmission	(972)	-	(972)
566 - Miscellaneous Transmission Expenses - Allocated	F520637	RECTOR T/S CMA EMP TRNG	165	-	165
566 - Miscellaneous Transmission Expenses - Allocated	F526606	DEFAULT GEN INT & MOS	(0)	(0)	(0)

2022 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
566 - Miscellaneous Transmission Expenses - Allocated	F527145	EAMESS Safety Activities-Trans	647	647	-
566 - Miscellaneous Transmission Expenses - Allocated	F527483	TRANS LICENSING SAFETY MEETINGS	100	-	100
566 - Miscellaneous Transmission Expenses - Allocated	F531356	OAKH - POLE LOADING PROGRAM	24,442	12,886	11,557
566 - Miscellaneous Transmission Expenses - Allocated	F526184	EMPLOYEE RECOGNITION	1,663	152	1,511
566 - Miscellaneous Transmission Expenses - Allocated	F526188	EMPLOYEE RECOGNITION	347	221	126
566 - Miscellaneous Transmission Expenses - Allocated	F526190	EMPLOYEE RECOGNITION	964	82	883
566 - Miscellaneous Transmission Expenses - Allocated	F514963	ELLISSUBSite-Maintenance	502	502	-
566 - Miscellaneous Transmission Expenses - Allocated	F515002	MIRALOMASUBSite-Maintenance	4,899	0	4,899
566 - Miscellaneous Transmission Expenses - Allocated	F529381	Govmnt Land Consent Review	(49)	2,845	(2,894)
566 - Miscellaneous Transmission Expenses - Allocated	F531825	Morongo-566 Credit	(175,700)	-	(175,700)
566 - Miscellaneous Transmission Expenses - Allocated	F532099	CEMA COVID Transmission Support - 566F	1,873,540	1,867,601	5,939
566 - Miscellaneous Transmission Expenses - Allocated	F532043	Skilled Path Training - Transmission	(5,051)	(4,695)	(356)
566 - Miscellaneous Transmission Expenses - Allocated Total			35,519,273	20,149,046	15,370,227
566 - Sylmar/Palo Verde/Other General Functions	F526239	MICS LINE EXP/DWP 800DC	879,540	-	879,540
566 - Sylmar/Palo Verde/Other General Functions	F530911	FERC Capital Expenditures-SRP Funding	378,191	185	378,007
566 - Sylmar/Palo Verde/Other General Functions	F531657	SRP - External Contractor Support	467,562	19,520	448,043
566 - Sylmar/Palo Verde/Other General Functions	F532161	Environmental Restoration Activity	3,318,285	94,533	3,223,752
566 - Sylmar/Palo Verde/Other General Functions	F532092	CEMA Capital related Expense - FERC	948,804	3,424	945,380
566 - Sylmar/Palo Verde/Other General Functions	F531672	Morongo - O&M Credit 2021	-	-	-
566 - Sylmar/Palo Verde/Other General Functions Total			5,992,382	117,661	5,874,720
567 - Line Rents - Allocated	F526812	MORONGO LICENSING FEES	7,000,000	-	7,000,000
567 - Line Rents - Allocated	F529225	Transmission FERC Line Rents Govmnt Land	5,927,404	-	5,927,404
567 - Line Rents - Allocated	F529226	Transmission CPUC Line Rents Govmnt Land	1,728,613	-	1,728,613
567 - Line Rents - Allocated	F529229	Transmission FERC Line Rents Land Mgmt	263,971	4,271	259,700
567 - Line Rents - Allocated	F532080	Morongo-Line Rents 567	(1,460,616)	-	(1,460,616)
567 - Line Rents - Allocated	F529230	Transmission CPUC Line Rents Land Mgmt	2,411,140	55,024	2,356,115
567 - Line Rents - Allocated Total			15,870,511	59,295	15,811,216
567 - Eldorado Total	F520830	EL DORADO MOH 500 T/L RENTS FAC8	113,004	-	113,004
567 - Sylmar/Palo Verde	F520161	LINE RENTS/DWP-E 800DC	228,695	-	228,695
567 - Sylmar/Palo Verde	F520162	SUBSTATION RENTS/SYLMAR	185,308	-	185,308
567 - Sylmar/Palo Verde	F526246	LINE RENTS/DWP 800DC	24,000	-	24,000
567 - Sylmar/Palo Verde Total			438,003	-	438,003
568 - Maintenance Supervision and Engineering - Allocated	F502637	MANAGEMENT AND SUPERVISION T	1,164,194	951,575	212,618
568 - Maintenance Supervision and Engineering - Allocated	F520565	SUB MTCE, SUPERVISION	647,331	565,065	82,266
568 - Maintenance Supervision and Engineering - Allocated	F531828	Morongo-568 Credit	(6,116)	-	(6,116)
568 - Maintenance Supervision and Engineering - Allocated	F523429	SUB MTC-OPRN EXP-SONGS-CR	(3,522)	-	(3,522)
568 - Maintenance Supervision and Engineering - Allocated Total			1,801,886	1,516,641	285,246
568 - Sylmar/Palo Verde	F526241	MAINTANENCE SUPERVISION	198,150	-	198,150
569 - Maintenance of Structures - Allocated	F200730	Control Sub 569 Maint Structure	605	605	-
569 - Maintenance of Structures - Allocated	F200733	Casa Diablo Sub 569 Maint Structure	2,908	1	2,907
569 - Maintenance of Structures - Allocated	F200739	Lee Vining Sub 569 Maint Structure	2,088	1	2,087
569 - Maintenance of Structures - Allocated	F529972	IT Prod & Svcs O&M - Transmission	2,630,991	10,688	2,620,303
569 - Maintenance of Structures - Allocated	F527571	SPCC NW TRANS	199	187	12
569 - Maintenance of Structures - Allocated	F200748	Control Sub 569 Maint Structure	30	-	30
569 - Maintenance of Structures - Allocated	G905691	Topsides-569100	4,438,679	-	4,438,679
569 - Maintenance of Structures - Allocated	G905692	Topsides-569200	27,796,886	-	27,796,886
569 - Maintenance of Structures - Allocated	G905693	Topsides-569300	8,684,076	-	8,684,076
569 - Maintenance of Structures - Allocated Total			43,556,463	11,481	43,544,981
569 - Sylmar/Palo Verde	F526250	REPAIR SUB YARDS/SYLMAR	667,759	-	667,759
570 - Maintenance of Station Equipment - Allocated	F200641	Bishop Creek 2 570 Maint Station Equip	840	796	44
570 - Maintenance of Station Equipment - Allocated	F200651	Bishop Creek 3 570 Maint Station Equip	999	946	53
570 - Maintenance of Station Equipment - Allocated	F200661	Bishop Creek 4 570 Maint Station Equip	1,410	1,110	301
570 - Maintenance of Station Equipment - Allocated	F200671	Bishop Creek 5 570 Maint Station Equip	1,455	1,383	72
570 - Maintenance of Station Equipment - Allocated	F200680	Bishop Creek 6 570 Maint Station Equip	1,078	1,034	44
570 - Maintenance of Station Equipment - Allocated	F200714	Poole Ph 570 Maint Station Equipment	444	444	-
570 - Maintenance of Station Equipment - Allocated	F200723	Rush Crk PH 570 Maint Station Equipment	1,208	1,200	8
570 - Maintenance of Station Equipment - Allocated	F200728	Fish Lake Sub 570 Maint Station Equip	2,088	1,203	885
570 - Maintenance of Station Equipment - Allocated	F200731	Control Sub 570 Maint Station Equipment	19,713	15,460	4,252
570 - Maintenance of Station Equipment - Allocated	F200734	Casa Diablo Sub 570 Maint Station Equip	7,135	7,035	100
570 - Maintenance of Station Equipment - Allocated	F200737	Lundy Sub 570 Maint Station Equipment	2,178	2,143	35
570 - Maintenance of Station Equipment - Allocated	F200740	Lee Vining Sub 570 Maint Station Equip	508	508	-
570 - Maintenance of Station Equipment - Allocated	F200743	Inyo Sub 570 Maint Station Equipment	36,224	33,447	2,777
570 - Maintenance of Station Equipment - Allocated	F200746	Sherwin Sub 570 Maint Station Equipment	1,911	1,835	76
570 - Maintenance of Station Equipment - Allocated	F200749	Control Sub 570 Maint Station Equip	8,817	6,553	2,265
570 - Maintenance of Station Equipment - Allocated	F200752	Bridgeport Sub 570 Maint Station	9,347	9,347	-
570 - Maintenance of Station Equipment - Allocated	F200755	Zack 570 Maint Station Equipment	1,972	1,554	419
570 - Maintenance of Station Equipment - Allocated	F200758	June Lake Sub 570 Maint Station Equip	3,839	2,847	992
570 - Maintenance of Station Equipment - Allocated	F200761	Deep Springs Sub 570 Maint Station Equip	3,373	2,046	1,327
570 - Maintenance of Station Equipment - Allocated	F200764	White Mnt Radio 570 Maint Station Equip	1,374	1,320	54
570 - Maintenance of Station Equipment - Allocated	F200767	MtTom 570 Maint Station Equipment	1,970	1,993	(23)
570 - Maintenance of Station Equipment - Allocated	F200773	Skiland 570 Maint Station Equipment	4,038	3,096	942
570 - Maintenance of Station Equipment - Allocated	F200776	Minaret Sub 570 Maint Station Equipment	1,650	1,378	272
570 - Maintenance of Station Equipment - Allocated	F200862	Santa Ana 1 570 Maint Station Equip	(0)	(0)	-
570 - Maintenance of Station Equipment - Allocated	F200873	Santa Ana 3 570 Maint Station Equipmnt	715	715	-
570 - Maintenance of Station Equipment - Allocated	F200907	Kaweah 1 570 Maint Station Equipment	3,309	3,175	133
570 - Maintenance of Station Equipment - Allocated	F200917	Kaweah 2 570 Maint Station Equipment	1,999	1,818	181
570 - Maintenance of Station Equipment - Allocated	F200927	Kaweah 3 570 Maint Station Equipment	14,879	7,109	7,770
570 - Maintenance of Station Equipment - Allocated	F200942	Tule PH & Canyon 570 Maint Station Equ	1,401	1,401	-
570 - Maintenance of Station Equipment - Allocated	F200953	Borel Pwrhouse 570 Maint Station Equip	3,891	3,698	193
570 - Maintenance of Station Equipment - Allocated	F200964	Kern River 1 570 Maint Station Equip	6,987	6,732	254
570 - Maintenance of Station Equipment - Allocated	F200975	Kern River 3 570 Maint Station Equipmnt	9,590	9,240	349
570 - Maintenance of Station Equipment - Allocated	F201008	Big Creek 3 570 Maint Station Equip	63,083	59,219	3,863
570 - Maintenance of Station Equipment - Allocated	F201022	Big Creek 4 Sub 570 Maint Station Equip	12,401	4,700	7,701
570 - Maintenance of Station Equipment - Allocated	F201036	Big Creek 2 570 Maint Station Equip	47,220	46,569	651
570 - Maintenance of Station Equipment - Allocated	F201050	Big Creek 2A 570 Maint Station Equip	9,392	9,392	-
570 - Maintenance of Station Equipment - Allocated	F201062	Big Creek 8 Sub 570 Maint Station Equip	8,245	8,545	(300)
570 - Maintenance of Station Equipment - Allocated	F201074	MPPH 570 Maint Station Equip	16,210	16,210	-
570 - Maintenance of Station Equipment - Allocated	F201090	Big Creek 1 Sub 570 Maint Station Equip	31,916	31,554	362
570 - Maintenance of Station Equipment - Allocated	F201105	Eastwood PH 570 Maint Station Equipment	8,897	8,824	73
570 - Maintenance of Station Equipment - Allocated	F201129	Portal Ph 570 Maint Station Equipment	14,003	13,699	305
570 - Maintenance of Station Equipment - Allocated	F501510	CB'S MAINT - TRANSMISSION	1,146,125	908,083	238,043
570 - Maintenance of Station Equipment - Allocated	F501512	TRANSFORMERS MAINT - TRANSMISSION	348,390	246,803	101,587

2022 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
570 - Maintenance of Station Equipment - Allocated	F501514	OTH EQUIP MTC(REGS,DISC) Trans	(117,311)	135,934	(253,245)
570 - Maintenance of Station Equipment - Allocated	F501516	EQUIPMENT WASHING - TRANSMISSION	510,271	376,534	133,737
570 - Maintenance of Station Equipment - Allocated	F501520	CB'S MAINT - TRANSMISSION	957,838	691,675	266,164
570 - Maintenance of Station Equipment - Allocated	F501522	TRANSFORMERS MAINT - TRANSMISSION	1,882,769	745,015	1,137,754
570 - Maintenance of Station Equipment - Allocated	F501524	OTH EQUIP MTC(REGS,DISC) Trans	298,287	193,676	104,611
570 - Maintenance of Station Equipment - Allocated	F501526	EQUIPMENT WASHING - TRANSMISSION	352,504	148,520	203,984
570 - Maintenance of Station Equipment - Allocated	F502831	INSTRUMENT REPAIR/CALIBRATION - SC&M	21,057	1,059	19,998
570 - Maintenance of Station Equipment - Allocated	F520749	CB'S MAINT - TRANS FAC1	319	(0)	319
570 - Maintenance of Station Equipment - Allocated	F520751	TRANSFORMERS MAINT - TRANS FAC3	37,017	10,965	26,052
570 - Maintenance of Station Equipment - Allocated	F520800	CB'S MAINT - TRANS FAC2	1,542	4,104	(2,562)
570 - Maintenance of Station Equipment - Allocated	F520801	OTH EQUIP MTCE FAC2	(1,630)	-	(1,630)
570 - Maintenance of Station Equipment - Allocated	F520808	CB'S MAINT - TRANS FAC4	4,530	4,987	(457)
570 - Maintenance of Station Equipment - Allocated	F520809	OTH EQUIP MTCE FAC4	-	-	-
570 - Maintenance of Station Equipment - Allocated	F520810	OTH EQ MNT-MOH 500KV RACK 100% SCE EQ	-	-	-
570 - Maintenance of Station Equipment - Allocated	F520815	OTH EQ MNT-MOH 500KV RACK 100% CO-OWN EQ	7,431	6,438	993
570 - Maintenance of Station Equipment - Allocated	F520820	OTH EQUIP MTCE FAC6	25,073	7,460	17,613
570 - Maintenance of Station Equipment - Allocated	F523352	WORK ORDER RELATED EXPENSE	717,188	478,718	238,469
570 - Maintenance of Station Equipment - Allocated	F525948	Budget Only SC&M Maint Other Equip	-	-	-
570 - Maintenance of Station Equipment - Allocated	F525951	DC Systems Transmission	47,071	35,747	11,324
570 - Maintenance of Station Equipment - Allocated	F526365	NW POWER CABLE - TRANS	2,073	2,105	(32)
570 - Maintenance of Station Equipment - Allocated	F526474	CB MNT/BRKDOWN-ELD 220KV RACK 100% SCE	1,344	1,241	104
570 - Maintenance of Station Equipment - Allocated	F526483	DC SYSTEMS ELDO FAC5	2,992	3,508	(515)
570 - Maintenance of Station Equipment - Allocated	F527545	CIRCUIT BREAKER BD - NW-TRANS	55,330	38,645	16,686
570 - Maintenance of Station Equipment - Allocated	F527546	CIRCUIT BREAKER BD - SE-TRANS	75,147	50,387	24,759
570 - Maintenance of Station Equipment - Allocated	F527549	DC SYSTEMS BD NW - TRAN	302	(662)	964
570 - Maintenance of Station Equipment - Allocated	F527550	DC SYSTEMS BD SE - TRAN	48,680	39,502	9,179
570 - Maintenance of Station Equipment - Allocated	F527553	OTHER EQUIP BD - NW - TRANS	66,433	55,376	11,057
570 - Maintenance of Station Equipment - Allocated	F527554	OTHER EQUIP BD - SE - TRANS	135,819	96,066	39,752
570 - Maintenance of Station Equipment - Allocated	F527557	POWER CABLE BD - NW - TRANS	-	-	-
570 - Maintenance of Station Equipment - Allocated	F527561	TRANSFORMER BD - NW - TRANS	260,568	162,403	98,165
570 - Maintenance of Station Equipment - Allocated	F527562	TRANSFORMER BD - SE - TRANS	369,537	239,083	130,454
570 - Maintenance of Station Equipment - Allocated	F528221	CB'S BREAKDOWN ELDO FAC 4	314	715	(401)
570 - Maintenance of Station Equipment - Allocated	F528236	CB MNT/BRKDOWN-MOH 500KV RACK 100% CO-OWN	(872)	-	(872)
570 - Maintenance of Station Equipment - Allocated	F501596	FACILITY SERVICE AGREEMENTS (FSA & RLA)	697,392	2,496	694,896
570 - Maintenance of Station Equipment - Allocated	F520814	OTH EQUIP MTCE FAC5	907	1,536	(629)
570 - Maintenance of Station Equipment - Allocated	F520819	TRANSFORMERS MAINT - TRANS FAC6	1,571	1,483	88
570 - Maintenance of Station Equipment - Allocated	F526461	CB MNT/BRKDOWN-ELD 500KV RACK 100% SCE	10,781	9,219	1,562
570 - Maintenance of Station Equipment - Allocated	F526470	CB MNT/BRKDOWN-MOH 500KV RACK 100% NVE	2,219	2,072	146
570 - Maintenance of Station Equipment - Allocated	F528220	CB'S BREAKDOWN ELDO FAC 2	3,884	4,936	(1,052)
570 - Maintenance of Station Equipment - Allocated	F528223	OTH EQ MNT-ELD 500KV RACK 100% SCE EQ	(54)	0	(54)
570 - Maintenance of Station Equipment - Allocated	F530515	Transmission/Substation - BA	146,015	-	146,015
570 - Maintenance of Station Equipment - Allocated	F532158	IT Maintenance MPO	15,448	31	15,417
570 - Maintenance of Station Equipment - Allocated	F532245	Transmission/Substation - VMMA	173,743	10,516	163,227
570 - Maintenance of Station Equipment - Allocated	F526369	NW TRENCH COVERS - TRANS	373	361	13
570 - Maintenance of Station Equipment - Allocated	F526371	SE TRENCH COVERS - TRANS	648	638	10
570 - Maintenance of Station Equipment - Allocated	F530500	Transmission/Substation	282,398	33,432	248,966
570 - Maintenance of Station Equipment - Allocated Total			8,959,176	5,082,084	3,877,092
570 - Sylmar/Palo Verde	F500089	SUBSTATION STRUCTURES/EQUIPMENT	178,163	-	178,163
570 - Sylmar/Palo Verde	F526253	REPAIR CONDUCTORS/DWP 800DC	7,808	-	7,808
570 - Sylmar/Palo Verde	F526254	REPAIR TRNSFRMR/SYLMAR	65,318	-	65,318
570 - Sylmar/Palo Verde	F526256	CLEAN INSULATORS/SYLMAR	-	-	-
570 - Sylmar/Palo Verde	F526258	MISC EQUIP/SYLMAR REPAIR	211,251	-	211,251
570 - Sylmar/Palo Verde	F526259	REPAIR BATTERIES/SYLMAR	158,241	-	158,241
570 - Sylmar/Palo Verde	F526260	CIRCUIT BRKRS/SYLMAR REPAIR	(382,822)	-	(382,822)
570 - Sylmar/Palo Verde	F526261	REPAIR DC VALVES-SYLMAR	525,262	-	525,262
570 - Sylmar/Palo Verde	F526263	REPAIR SHNT REACT-SYLMAR	268,079	-	268,079
570 - Sylmar/Palo Verde Total			1,031,301	-	1,031,301
571 - Maintenance of Overhead Lines - Allocated	F501617	EL DORADO MOHAVE 500 KV T/L FAC8	286	844	(558)
571 - Maintenance of Overhead Lines - Allocated	F501618	SJOA - REPAIR TOWERS MAINTENANCE	532,470	196,878	335,591
571 - Maintenance of Overhead Lines - Allocated	F501621	METE - REPAIR TOWERS MAINTENANCE	124,579	43,378	81,201
571 - Maintenance of Overhead Lines - Allocated	F501624	METW - REPAIR TOWERS MAINTENANCE	629,634	191,978	437,656
571 - Maintenance of Overhead Lines - Allocated	F501627	EAST - REPAIR TOWERS MAINTENANCE	537,606	305,909	231,697
571 - Maintenance of Overhead Lines - Allocated	F501630	ORAN - REPAIR TOWERS MAINTENANCE	17,271	14,535	2,737
571 - Maintenance of Overhead Lines - Allocated	F501633	SJAC - REPAIR TOWERS MAINTENANCE	4,934	4,375	559
571 - Maintenance of Overhead Lines - Allocated	F501636	NCST - REPAIR TOWERS MAINTENANCE	622,930	195,057	427,873
571 - Maintenance of Overhead Lines - Allocated	F501639	HIGH - REPAIR TOWERS MAINTENANCE	355,608	135,121	220,487
571 - Maintenance of Overhead Lines - Allocated	F501642	SJOA - TRANS TRIM / REMOVAL TREES	9,880	1,346	8,534
571 - Maintenance of Overhead Lines - Allocated	F501643	METE - TRANS TRIM / REMOVAL TREES	9,190	2,885	6,305
571 - Maintenance of Overhead Lines - Allocated	F501644	METW - TRANS TRIM / REMOVAL TREES	18,073	1,189	16,885
571 - Maintenance of Overhead Lines - Allocated	F501645	EAST - TRANS TRIM / REMOVAL TREES	42,368	4,918	37,450
571 - Maintenance of Overhead Lines - Allocated	F501646	ORAN - TRANS TRIM / REMOVAL TREES	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501647	SJAC - TRANS TRIM / REMOVAL TREES	4,639	2,437	2,202
571 - Maintenance of Overhead Lines - Allocated	F501648	NCST - TRANS TRIM / REMOVAL TREES	50,946	4,908	46,038
571 - Maintenance of Overhead Lines - Allocated	F501649	HIGH - TRANS TRIM / REMOVAL TREES	14,615	4,493	10,123
571 - Maintenance of Overhead Lines - Allocated	F501650	SJOA - CORRIDOR BRUSHING	219,419	25,813	193,606
571 - Maintenance of Overhead Lines - Allocated	F501653	METE - CORRIDOR BRUSHING	306,251	38,811	267,439
571 - Maintenance of Overhead Lines - Allocated	F501656	METW - CORRIDOR BRUSHING	79,257	7,732	71,525
571 - Maintenance of Overhead Lines - Allocated	F501659	EAST - CORRIDOR BRUSHING	388,064	41,156	346,909
571 - Maintenance of Overhead Lines - Allocated	F501662	ORAN - CORRIDOR BRUSHING	217,106	24,084	193,021
571 - Maintenance of Overhead Lines - Allocated	F501665	SJAC - CORRIDOR BRUSHING	192,456	15,996	176,460
571 - Maintenance of Overhead Lines - Allocated	F501668	NCST - CORRIDOR BRUSHING	881,425	88,596	792,828
571 - Maintenance of Overhead Lines - Allocated	F501671	HIGH - CORRIDOR BRUSHING	202,882	16,978	185,904
571 - Maintenance of Overhead Lines - Allocated	F501674	SJOA - INSULATOR WASHING - T/L	53,256	39,604	13,652
571 - Maintenance of Overhead Lines - Allocated	F501677	METE - INSULATOR WASHING - T/L	34,462	23,967	10,495
571 - Maintenance of Overhead Lines - Allocated	F501680	METW - INSULATOR WASHING - T/L	134,607	111,412	23,196
571 - Maintenance of Overhead Lines - Allocated	F501683	EAST - INSULATOR WASHING - T/L	10,545	2,729	7,816
571 - Maintenance of Overhead Lines - Allocated	F501686	ORAN - INSULATOR WASHING - T/L	116,011	100,783	15,228
571 - Maintenance of Overhead Lines - Allocated	F501689	SJAC - INSULATOR WASHING - T/L	8,189	459	7,730
571 - Maintenance of Overhead Lines - Allocated	F501692	NCST - INSULATOR WASHING - T/L	95,223	74,237	20,986
571 - Maintenance of Overhead Lines - Allocated	F501695	HIGH - INSULATOR WASHING - T/L	8,189	459	7,730
571 - Maintenance of Overhead Lines - Allocated	F501731	SJOA - WORK ORDER RELATED EXPENSE (OH)	2,429,337	179,728	2,249,610
571 - Maintenance of Overhead Lines - Allocated	F501736	METE - WORK ORDER RELATED EXPENSE (OH)	756,278	-	756,278
571 - Maintenance of Overhead Lines - Allocated	F501741	METW - WORK ORDER RELATED EXPENSE (OH)	1,330,419	307,022	1,023,397
571 - Maintenance of Overhead Lines - Allocated	F501746	EAST - WORK ORDER RELATED EXPENSE (OH)	778,359	121,024	657,336
571 - Maintenance of Overhead Lines - Allocated	F501751	ORAN - WORK ORDER RELATED EXPENSE (OH)	2,271,437	170,159	2,101,278
571 - Maintenance of Overhead Lines - Allocated	F501756	SJAC - WORK ORDER RELATED EXPENSE (OH)	(22,014)	20,034	(42,047)
571 - Maintenance of Overhead Lines - Allocated	F501761	NCST - WORK ORDER RELATED EXPENSE (OH)	1,513,630	114,180	1,399,450
571 - Maintenance of Overhead Lines - Allocated	F501766	HIGH - WORK ORDER RELATED EXPENSE (OH)	1,376,284	184,853	1,191,431
571 - Maintenance of Overhead Lines - Allocated	F501898	SJOA - BREAKDOWN OVHD TRANSMISSION MTC	60,048	32,604	27,443
571 - Maintenance of Overhead Lines - Allocated	F501900	METE - BREAKDOWN OVHD TRANSMISSION MTC	13,056	11,831	1,225
571 - Maintenance of Overhead Lines - Allocated	F501902	METW - BREAKDOWN OVHD TRANSMISSION MTC	5,964	5,327	637
571 - Maintenance of Overhead Lines - Allocated	F501904	EAST - BREAKDOWN OVHD TRANSMISSION MTC	68,443	50,975	17,468
571 - Maintenance of Overhead Lines - Allocated	F501906	ORAN - BREAKDOWN OVHD TRANSMISSION MTC	6,782	6,031	751
571 - Maintenance of Overhead Lines - Allocated	F501908	SJAC - BREAKDOWN OVHD TRANSMISSION MTC	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501910	NCST - BREAKDOWN OVHD TRANSMISSION MTC	245,136	93,078	152,058
571 - Maintenance of Overhead Lines - Allocated	F501912	HIGH - BREAKDOWN OVHD TRANSMISSION MTC	7,853	6,818	1,035
571 - Maintenance of Overhead Lines - Allocated	F502474	Transmission Trim/Remove Trees	(1,124,273)	66,351	(1,190,624)

2022 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F526301	EAST-PAINT TOWERS MAINTENANCE	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F526302	EAST-REPAIR POLES BREAKDOWN	58,450	44,535	13,915
571 - Maintenance of Overhead Lines - Allocated	F526303	EAST-REPAIR POLES MAINTENANCE	190,360	163,948	26,412
571 - Maintenance of Overhead Lines - Allocated	F526304	EAST-REPAIR CONDUCTOR BREAKDOWN	206,406	137,058	69,347
571 - Maintenance of Overhead Lines - Allocated	F526305	EAST-REPAIR CONDUCTOR MAINTENANCE	248,388	217,459	30,929
571 - Maintenance of Overhead Lines - Allocated	F526307	HIGH-PAINT TOWERS MAINTENANCE	22,150	20,145	2,005
571 - Maintenance of Overhead Lines - Allocated	F526308	HIGH-REPAIR POLES BREAKDOWN	72,389	64,341	8,048
571 - Maintenance of Overhead Lines - Allocated	F526309	HIGH-REPAIR POLES MAINTENANCE	513,061	333,035	180,026
571 - Maintenance of Overhead Lines - Allocated	F526310	HIGH-REPAIR CONDUCTOR BREAKDOWN	218,524	140,397	78,127
571 - Maintenance of Overhead Lines - Allocated	F526311	HIGH-REPAIR CONDUCTOR MAINTENANCE	393,305	311,439	81,866
571 - Maintenance of Overhead Lines - Allocated	F526314	METE-REPAIR POLES BREAKDOWN	111,269	32,744	78,525
571 - Maintenance of Overhead Lines - Allocated	F526315	METE-REPAIR POLES MAINTENANCE	121,133	90,257	30,876
571 - Maintenance of Overhead Lines - Allocated	F526316	METE-REPAIR CONDUCTOR BREAKDOWN	299,792	202,947	96,844
571 - Maintenance of Overhead Lines - Allocated	F526317	METE-REPAIR CONDUCTOR MAINTENANCE	75,080	64,375	10,705
571 - Maintenance of Overhead Lines - Allocated	F526319	METW-PAINT TOWERS MAINTENANCE	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F526320	METW-REPAIR POLES BREAKDOWN	46,990	37,959	9,031
571 - Maintenance of Overhead Lines - Allocated	F526321	METW-REPAIR POLES MAINTENANCE	307,068	194,381	112,687
571 - Maintenance of Overhead Lines - Allocated	F526322	METW-REPAIR CONDUCTOR BREAKDOWN	192,744	164,717	28,027
571 - Maintenance of Overhead Lines - Allocated	F526323	METW-REPAIR CONDUCTOR MAINTENANCE	605,747	262,103	343,644
571 - Maintenance of Overhead Lines - Allocated	F526325	NCST-PAINT TOWERS MAINTENANCE	8,526	8,350	175
571 - Maintenance of Overhead Lines - Allocated	F526326	NCST-REPAIR POLES BREAKDOWN	21,698	16,477	5,221
571 - Maintenance of Overhead Lines - Allocated	F526327	NCST-REPAIR POLES MAINTENANCE	309,044	244,455	64,589
571 - Maintenance of Overhead Lines - Allocated	F526328	NCST-REPAIR CONDUCTOR BREAKDOWN	529,605	328,476	201,129
571 - Maintenance of Overhead Lines - Allocated	F526329	NCST-REPAIR CONDUCTOR MAINTENANCE	245,613	141,807	103,806
571 - Maintenance of Overhead Lines - Allocated	F526331	ORAN-PAINT TOWERS MAINTENANCE	(2,143)	(1,686)	(457)
571 - Maintenance of Overhead Lines - Allocated	F526332	ORAN-REPAIR POLES BREAKDOWN	22,911	19,275	3,636
571 - Maintenance of Overhead Lines - Allocated	F526333	ORAN-REPAIR POLES MAINTENANCE	72,377	58,631	13,747
571 - Maintenance of Overhead Lines - Allocated	F526334	ORAN-REPAIR CONDUCTOR BREAKDOWN	172,148	134,001	38,147
571 - Maintenance of Overhead Lines - Allocated	F526335	ORAN-REPAIR CONDUCTOR MAINTENANCE	719,207	481,471	237,736
571 - Maintenance of Overhead Lines - Allocated	F526337	SJOA-PAINT TOWERS MAINTENANCE	2,972	2,661	311
571 - Maintenance of Overhead Lines - Allocated	F526338	SJOA-REPAIR POLES BREAKDOWN	32,760	21,392	11,368
571 - Maintenance of Overhead Lines - Allocated	F526339	SJOA-REPAIR POLES MAINTENANCE	89,282	77,854	11,429
571 - Maintenance of Overhead Lines - Allocated	F526340	SJOA-REPAIR CONDUCTOR BREAKDOWN	250,791	215,516	35,275
571 - Maintenance of Overhead Lines - Allocated	F526341	SJOA-REPAIR CONDUCTOR MAINTENANCE	482,534	379,939	102,596
571 - Maintenance of Overhead Lines - Allocated	F526344	SJAC - REPAIR POLES BREAKDOWN	893	814	79
571 - Maintenance of Overhead Lines - Allocated	F526345	SJAC - REPAIR POLES MAINTENANCE	85,002	68,257	16,745
571 - Maintenance of Overhead Lines - Allocated	F526346	SJAC - REPAIR CONDUCTOR BREAKDOWN	15,786	14,106	1,680
571 - Maintenance of Overhead Lines - Allocated	F526347	SJAC - REPAIR CONDUCTOR MAINTENANCE	13,497	8,234	5,262
571 - Maintenance of Overhead Lines - Allocated	F526348	SJOA-ROAD CONSTRUCTION/MAINTENANCE	210,389	160,860	49,530
571 - Maintenance of Overhead Lines - Allocated	F526349	METE - ROAD CONSTRUCTION/MAINTENANCE	512,450	124,164	388,286
571 - Maintenance of Overhead Lines - Allocated	F526350	METW- ROAD CONSTRUCTION/MAINTENANCE	36,481	13,881	22,599
571 - Maintenance of Overhead Lines - Allocated	F526351	EAST - ROAD CONSTRUCTION/MAINTENANCE	474,179	267,104	207,075
571 - Maintenance of Overhead Lines - Allocated	F526352	NCST - ROAD CONSTRUCTION/MAINTENANCE	329,110	223,202	105,908
571 - Maintenance of Overhead Lines - Allocated	F526353	HIGH - ROAD CONSTRUCTION/MAINTENANCE	1,611,511	588,491	1,023,020
571 - Maintenance of Overhead Lines - Allocated	F526354	ORAN - ROAD CONSTRUCTION/MAINTENANCE	59,609	44,342	15,267
571 - Maintenance of Overhead Lines - Allocated	F526355	SJAC-ROAD CONSTRUCTION/MAINTENANCE	133,345	34,842	98,503
571 - Maintenance of Overhead Lines - Allocated	F527503	TRANS REPAIR CONDUCTOR FAC 8	71	-	71
571 - Maintenance of Overhead Lines - Allocated	F528440	TLRR CONDUCTOR/INSULATOR REPAIRS	1,043,059	186,512	856,547
571 - Maintenance of Overhead Lines - Allocated	F529332	Land Services South Misc. Clean Up	15,518	1,248	14,270
571 - Maintenance of Overhead Lines - Allocated	F529333	Land Services North Misc. Clean Up	6,628	302	6,326
571 - Maintenance of Overhead Lines - Allocated	F529334	Land Services Metro Misc. Clean Up	122,598	4,451	118,147
571 - Maintenance of Overhead Lines - Allocated	F529335	Land Services East Misc. Clean Up	103,430	5,223	98,206
571 - Maintenance of Overhead Lines - Allocated	F529796	POLE LOADING PRGM DIST BALANCING ACCOUNT	(1,758)	0	(1,758)
571 - Maintenance of Overhead Lines - Allocated	F530040	Eldorado-Mead Co-Tenancy & Operating	308,994	-	308,994
571 - Maintenance of Overhead Lines - Allocated	F530056	PLP Trans Repairs Balancing Account	314,838	168,435	146,402
571 - Maintenance of Overhead Lines - Allocated	F530058	PLP Trans Related Exp Balancing Acct	1,295,654	185,606	1,110,047
571 - Maintenance of Overhead Lines - Allocated	F530336	EOI Mitigation - T	387,487	31,510	355,977
571 - Maintenance of Overhead Lines - Allocated	F530408	EOI Work Order Related Exp - T	550,186	52,683	497,503
571 - Maintenance of Overhead Lines - Allocated	F530414	Repairs - poles and structures	2,220,692	852,419	1,368,272
571 - Maintenance of Overhead Lines - Allocated	F530415	Repairs - insulators and conductors	949,254	600,513	348,742
571 - Maintenance of Overhead Lines - Allocated	F530444	Hazard Tree Removal -T	636,129	35,885	600,244
571 - Maintenance of Overhead Lines - Allocated	F530498	Transmission Pre-Inspection	1,239,971	71,745	1,168,227
571 - Maintenance of Overhead Lines - Allocated	F530499	Transmission Quality Assurance/Check	879,253	52,019	827,234
571 - Maintenance of Overhead Lines - Allocated	F530503	Trans Inspection/Line Clearing-High Fire	112,674	11,281	101,393
571 - Maintenance of Overhead Lines - Allocated	F530504	Trans Miscellaneous Costs - High Fire	48,506	1,476	47,030
571 - Maintenance of Overhead Lines - Allocated	F530547	Breakdown Maint Poles - Tran B-Item	14,246	-	14,246
571 - Maintenance of Overhead Lines - Allocated	F530548	Breakdown Maint Cndr - Trans B-Item	42,397	-	42,397
571 - Maintenance of Overhead Lines - Allocated	F530550	Preventive Maint Poles - Trans B-Item	133,651	-	133,651
571 - Maintenance of Overhead Lines - Allocated	F530551	Preventive Maint Cndr - Trans B-Item	81,083	-	81,083
571 - Maintenance of Overhead Lines - Allocated	F530935	Expedited Dry Fuels Repair - T	152,223	12,480	139,743
571 - Maintenance of Overhead Lines - Allocated	F530937	EDFI Poles & Structures - T BA	62,953	40,052	22,900
571 - Maintenance of Overhead Lines - Allocated	F530939	EDFI Insulators & Conductors - T	22,547	17,634	4,913
571 - Maintenance of Overhead Lines - Allocated	F531160	Trans Quality Assurance/Check- VMBA	603,522	-	603,522
571 - Maintenance of Overhead Lines - Allocated	F531285	Trans Quality Assurance/Check- VMMA	392,051	-	392,051
571 - Maintenance of Overhead Lines - Allocated	F531307	Transmission Trim & Remove Trees - VMMA	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531637	Brush Removal Trans	1,036,684	53,098	983,586
571 - Maintenance of Overhead Lines - Allocated	F531638	Customer Support Trans	630,108	42,316	587,792
571 - Maintenance of Overhead Lines - Allocated	F531639	LIDAR Trans	328,802	22,317	306,485
571 - Maintenance of Overhead Lines - Allocated	F531640	Routine Removal Trans	(65,457)	15,927	(101,284)
571 - Maintenance of Overhead Lines - Allocated	F531641	Routine Removal Trans HF	730,218	18,529	711,689
571 - Maintenance of Overhead Lines - Allocated	F531642	Routine Trim Trans	894,673	137,843	756,830
571 - Maintenance of Overhead Lines - Allocated	F531643	Routine Trim Trans HF	4,298,972	146,713	4,152,258
571 - Maintenance of Overhead Lines - Allocated	F531644	Seasonal Patrols Trans	4,824	419	4,404
571 - Maintenance of Overhead Lines - Allocated	F531645	T&E Removal Trans	29,770	693	29,076
571 - Maintenance of Overhead Lines - Allocated	F531646	T&E Removal Trans HF	(655,580)	30,226	(685,806)
571 - Maintenance of Overhead Lines - Allocated	F531647	T&E Trim Trans	801,846	22,141	779,704
571 - Maintenance of Overhead Lines - Allocated	F531648	T&E Trim Trans HF	1,099,106	29,041	1,070,065
571 - Maintenance of Overhead Lines - Allocated	F531649	Traffic Control Trans	44,336	2,304	42,032
571 - Maintenance of Overhead Lines - Allocated	F531650	Weed Abatement Trans	1,757,681	105,758	1,651,923
571 - Maintenance of Overhead Lines - Allocated	F531708	Tran Pre-Inspection VMBA	648,816	-	648,816
571 - Maintenance of Overhead Lines - Allocated	F531710	Tran Brush Removal VMBA	318,263	-	318,263
571 - Maintenance of Overhead Lines - Allocated	F531711	Tran Customer Program Support VMBA	195,469	-	195,469
571 - Maintenance of Overhead Lines - Allocated	F531713	Tran Routine Removals Unit VMBA	218,429	-	218,429
571 - Maintenance of Overhead Lines - Allocated	F531714	Tran Routine Trims Unit VMBA	4,527,777	30,330	4,497,447
571 - Maintenance of Overhead Lines - Allocated	F531716	Tran Trims + Removals (T&E) VMBA	576,318	-	576,318
571 - Maintenance of Overhead Lines - Allocated	F531717	Tran Traffic Control VMBA	17,175	-	17,175
571 - Maintenance of Overhead Lines - Allocated	F531718	Tran Weed Abatement VMBA	791,026	-	791,026
571 - Maintenance of Overhead Lines - Allocated	F531729	Tran Brush Removal VMMA	855,569	-	855,569
571 - Maintenance of Overhead Lines - Allocated	F531731	Tran Routine Removals Unit VMMA	511,631	-	511,631
571 - Maintenance of Overhead Lines - Allocated	F531732	Tran Patrols VMMA	2,442	440	2,002
571 - Maintenance of Overhead Lines - Allocated	F531733	Tran Trims + Removals (T&E) VMMA	867,518	-	867,518
571 - Maintenance of Overhead Lines - Allocated	F531734	Tran Traffic Control VMMA	33,027	-	33,027
571 - Maintenance of Overhead Lines - Allocated	F531735	Tran Weed Abatement VMMA	1,199,187	3,399	1,195,788
571 - Maintenance of Overhead Lines - Allocated	F531746	ESD VM O&M Trans	3,199,507	94,658	3,104,849
571 - Maintenance of Overhead Lines - Allocated	F531750	ESD VMMA Trans	(974,587)	(13,007)	(961,580)
571 - Maintenance of Overhead Lines - Allocated	F531756	Tran Pre-Inspection VMMA	755,198	-	755,198
571 - Maintenance of Overhead Lines - Allocated	F531757	Tran Customer Program Support VMMA	517,998	-	517,998
571 - Maintenance of Overhead Lines - Allocated	F531758	Tran Routine Trims Unit VMMA	262,455	56,122	206,333
571 - Maintenance of Overhead Lines - Allocated	F531764	HFRI PMO Support - Trans	635,910	78,842	557,068
571 - Maintenance of Overhead Lines - Allocated	F531867	AOC Repairs / Replacements - T MA	47,726	10,945	36,782
571 - Maintenance of Overhead Lines - Allocated	F531897	HFRI Project Management Support - T MA	64,549	-	64,549
571 - Maintenance of Overhead Lines - Allocated	F531901	HFRI Repairs / Replacements - T MA	615,327	141,126	474,202

2022 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
571 - Maintenance of Overhead Lines - Allocated	F531943	Transmission Work Order Related Exp MA	127,305	7,574	119,731
571 - Maintenance of Overhead Lines - Allocated	F531972	AOC Repairs / Replacements - T 571B	(47,726)	(10,945)	(36,782)
571 - Maintenance of Overhead Lines - Allocated	F531973	AOC Repairs / Replacements - T 571A	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F531974	AOC Repairs / Replacements - T 571D	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532004	HFRI Project Management Support - T	(64,549)	-	(64,549)
571 - Maintenance of Overhead Lines - Allocated	F532008	HFRI Repairs / Replacements - T 571B	(615,327)	(141,126)	(474,202)
571 - Maintenance of Overhead Lines - Allocated	F532009	HFRI Repairs / Replacements - T 571A	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F532010	HFRI Repairs / Replacements - T 571D	-	-	-
571 - Maintenance of Overhead Lines - Allocated	F501616	EL DORADO MEAD 220 KV T/L FAC7	1,017	913	104
571 - Maintenance of Overhead Lines - Allocated	F526313	METE- PAINT TOWERS MAINTENANCE	825	742	83
571 - Maintenance of Overhead Lines - Allocated	F531715	Tran Patrols VMBA	3,020	-	3,020
571 - Maintenance of Overhead Lines - Allocated	F532184	High Risk Transition Span T&D	1,215	1,108	107
571 - Maintenance of Overhead Lines - Allocated	F532206	Fuel Management Tran VMMA	12,442	1,364	11,079
571 - Maintenance of Overhead Lines - Allocated	F532208	Fuel Management Tran	10,989	1,662	9,327
571 - Maintenance of Overhead Lines - Allocated	F527498	TRANS PAINT TOWERS FAC 7	513	939	(425)
571 - Maintenance of Overhead Lines - Allocated	F527502	TRANS REPAIR CONDUCTOR FAC 7	145,649	190,608	(44,959)
571 - Maintenance of Overhead Lines - Allocated	F527591	FIRE GUARD/ROW CLRNG BREAKDOWN	(579)	(184)	(395)
571 - Maintenance of Overhead Lines - Allocated	F530114	Mitigation -T	9,917	3,970	5,947
571 - Maintenance of Overhead Lines - Allocated	F531152	Hazard Tree Removal-T - VMBA	345,301	-	345,301
571 - Maintenance of Overhead Lines - Allocated	F531156	Hazard Tree Mitigation-T - VMBA	6,696	-	6,696
571 - Maintenance of Overhead Lines - Allocated	F531277	Hazard Tree Removal-T - VMMA	374,984	152	374,832
571 - Maintenance of Overhead Lines - Allocated	F531281	Hazard Tree Mitigation-T - VMMA	4,533	-	4,533
571 - Maintenance of Overhead Lines - Allocated	F532066	Transmission Splice - T&D	(126)	(0)	(126)
571 - Maintenance of Overhead Lines - Allocated	F531748	ESD VMBA Trans	1,318	1,318	-
571 - Maintenance of Overhead Lines - Allocated	F532123	ESD FRMMA Trans	2,087,959	69,903	2,018,056
571 - Maintenance of Overhead Lines - Allocated	F531829	Morongo-571 Credit	(781,860)	-	(781,860)
571 - Maintenance of Overhead Lines - Allocated	F531950	Transmission Splice MA	(30)	-	(30)
571 - Maintenance of Overhead Lines - Allocated	F532059	Transmission Splice	30	-	30
571 - Maintenance of Overhead Lines - Allocated	F532185	High Risk Transition Spans GF	(645)	(514)	(131)
571 - Maintenance of Overhead Lines - Allocated	F532186	High Risk Transition Spans MA	645	514	131
571 - Maintenance of Overhead Lines - Allocated	F529181	POLE LOADING PRGM MALIBU R.E. TRANS (SH)	77,804	4,898	72,906
571 - Maintenance of Overhead Lines - Allocated	F532052	Transmission Work Order Related Expense	(127,305)	(7,574)	(119,731)
571 - Maintenance of Overhead Lines - Allocated Total			65,876,131	12,990,909	52,885,222
571 - Sylmar/Palo Verde	F526251	REPAIR TOWERS/DWP-E 800DC	236,613	-	236,613
571 - Sylmar/Palo Verde	F526252	CLEAN LINE INSULATORS DWP-800DC	-	-	-
571 - Sylmar/Palo Verde	F526255	CLEAR R/W	114,847	-	114,847
571 - Sylmar/Palo Verde	F526257	ROADS/TRAILS R/W	225,490	-	225,490
571 - Sylmar/Palo Verde Total			576,950	-	576,950
572 - Maintenance of Underground Lines - Allocated	F501622	METE - REPAIR UG MAINTENANCE	4,384	2,746	1,637
572 - Maintenance of Underground Lines - Allocated	F501625	METW - REPAIR UG MAINTENANCE	189,060	67,701	121,359
572 - Maintenance of Underground Lines - Allocated	F501628	EAST - REPAIR UG MAINTENANCE	9,427	8,235	1,192
572 - Maintenance of Underground Lines - Allocated	F501631	ORAN - REPAIR UG MAINTENANCE	43,249	15,026	28,223
572 - Maintenance of Underground Lines - Allocated	F501637	NCST - REPAIR UG MAINTENANCE	47,440	28,867	18,573
572 - Maintenance of Underground Lines - Allocated	F501737	METE - WORK ORDER RELATED EXPENSE (UG)	51,256	6,690	44,566
572 - Maintenance of Underground Lines - Allocated	F501742	METW - WORK ORDER RELATED EXPENSE (UG)	14,548	8,032	6,515
572 - Maintenance of Underground Lines - Allocated	F501747	EAST - WORK ORDER RELATED EXPENSE (UG)	1,844	1,336	508
572 - Maintenance of Underground Lines - Allocated	F501752	ORAN - WORK ORDER RELATED EXPENSE (UG)	-	-	-
572 - Maintenance of Underground Lines - Allocated	F501762	NCST - WORK ORDER RELATED EXPENSE (UG)	21,604	5,588	16,016
572 - Maintenance of Underground Lines - Allocated	F501767	HIGH - WORK ORDER RELATED EXPENSE (UG)	2,839	540	2,300
572 - Maintenance of Underground Lines - Allocated	F501901	METE -BREAKDOWN UNGRND TRANSMISSION MTC	2,495	(3,686)	6,182
572 - Maintenance of Underground Lines - Allocated	F501903	METW -BREAKDOWN UNGRND TRANSMISSION MTC	11,985	8,976	3,009
572 - Maintenance of Underground Lines - Allocated	F501907	ORAN -BREAKDOWN UNGRND TRANSMISSION MTC	67	(33)	100
572 - Maintenance of Underground Lines - Allocated	F501913	HIGH -BREAKDOWN UNGRND TRANSMISSION MTC	-	-	-
572 - Maintenance of Underground Lines - Allocated	F530549	Breakdown Maint UG - Trans B-item	388	-	388
572 - Maintenance of Underground Lines - Allocated	F501619	SJOA - REPAIR UG MAINTENANCE	2,273	300	1,973
572 - Maintenance of Underground Lines - Allocated	F501634	SJAC - REPAIR UG MAINTENANCE	1,563	1,125	438
572 - Maintenance of Underground Lines - Allocated	F501640	HIGH - REPAIR UG MAINTENANCE	4,122	3,436	685
572 - Maintenance of Underground Lines - Allocated	F501905	EAST -BREAKDOWN UNGRND TRANSMISSION MTC	(192)	-	(192)
572 - Maintenance of Underground Lines - Allocated	F501911	NCST -BREAKDOWN UNGRND TRANSMISSION MTC	354	348	6
572 - Maintenance of Underground Lines - Allocated	F530552	Preventive Maint UG - Trans B-Item	2,550	-	2,550
572 - Maintenance of Underground Lines - Allocated Total			411,256	155,227	256,029
572 - Sylmar/Palo Verde			F526240	RAPAIR U/G CABLE	66
					-
					66
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526064	STORM WO RELATED EXPENSE - TRANSMISSION	(1,808)	902	(2,710)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526068	STORM WO RELATED EXPENSE - TRANSMISSION	226,316	98,457	127,859
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526072	TRSJOA - STORM WO RELATED EXPENSE - TRNS	3,837	1,856	1,981
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526074	TRSJOA -STORM REPAIR >200 FT. TRANS SUBS	124,828	112,002	12,827
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526076	TRMETE - STORM WO RELATED EXP - TRANS	8,694	5,047	3,637
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526077	TRMETE -STORM REPAIR <200 FT. TRANS SUBS	15,186	9,339	5,848
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526078	TRMETE - STORM REPAIR >200 FT TRANS SUBS	181,413	40,152	141,261
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526080	TRMETW - STORM WO RELATED EXP - TRANSM	466	(0)	466
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526082	TRMETW -STORM REPAIR >200 FT. TRANS SUBS	3,810	3,636	174
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526084	TREAST - STORM WO RELATED EXP - TRANSM	464,379	98,708	365,671
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526086	TREAST -STORM REPAIR >200 FT. TRANS SUBS	38,978	37,692	1,285
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526088	TROJAN - STORM WO RELATED EXP - TRANSM	9,946	367	9,580
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526089	TROJAN - STORM REPAIR<200 FT. TRANS SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526090	TROJAN -STORM REPAIR>200 FT. TRANS SUBS	12,235	11,150	1,085
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526092	TRSJAC - STORM WO RELATED EXP - TRANSM	14,332	11,184	3,149
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526093	TRSJAC - STORM REPAIR <200 FT TRANS SUBS	2,173	1,950	223
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526094	TRSJAC - STORM REPAIR >200 FT TRANS SUBS	10,578	9,691	888
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526096	TRNCST - STORM WO RELATED EXP - TRANSM	(41,268)	(1,979)	(39,288)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526098	TRNCST - STORM REPAIR >200 FT TRANS SUBS	55,182	48,060	7,122
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526099	TRNCST - STORM FLOOD DAMAGE TRANS. SUBS	1,965	1,812	153
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526100	TRHIGH - STORM WO RELATED EXP - TRANSM	20,979	5,754	15,226
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526102	TRHIGH - STORM REPAIR >200 FT TRANS SUBS	128,713	115,615	13,098
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526123	TRSJOA - TOXIC WASTE TRANS SUBS	3,062	2,890	172
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526124	TRMETE - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526125	TRMETW - TOXIC WASTE TRANS. SUBS	749	743	6
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526126	TREAST - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526127	TROJAN - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526129	TRNCST - TOXIC WASTE TRANS. SUBS	-	-	-
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526130	TRHIGH - TOXIC WASTE TRANS. SUBS	412	416	(4)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526075	TRSJOA - STORM FLOOD DAMAGE TRANS. SUBS	504,347	160,817	343,531
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526079	TRMETE - STORM FLOOD DAMAGE TRANS. SUBS	64,638	13,806	50,832
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526087	TREAST - STORM FLOOD DAMAGE TRANS. SUBS	379	284	95
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526091	TROJAN - STORM FLOOD DAMAGE TRANS. SUBS	5,890	5,395	495
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F526103	TRHIGH - STORM FLOOD DAMAGE TRANS SUBS	2,511	2,296	215
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F527500	Trans. Eldorado Storm - Facility 7	4,870	7,994	(3,125)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F527501	Trans. Eldorado Storm - Facility 8	138	(0)	138
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F531830	Morongo-573 Credit	(5,372)	-	(5,372)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated	F529945	Telecom Storm Repairs	21,316	21,741	(425)
573 - Maintenance of Miscellaneous Trans. Plant - Allocated Total			1,883,868	827,777	1,056,091

2022 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
582 - Station Expenses	F200891	East Region Comm 582 Ops Station Exp	225	225	-
582 - Station Expenses	F201009	Big Creek 3 582 Ops Station Exp	40,788	38,620	2,168
582 - Station Expenses	F201023	Big Creek 4 Sub 582 Ops Station Exp	40,788	38,620	2,168
582 - Station Expenses	F201037	Big Creek 2 582 Ops Station Exp	8,786	8,338	448
582 - Station Expenses	F201091	Big Creek 1 Sub 582 Ops Station Exp	11,102	10,618	484
582 - Station Expenses	F201106	Eastwood PH 582 Ops Station Exp	37,006	35,386	1,620
582 - Station Expenses	F500395	SUB UTIL SVCS-MISC ST EXP	357,042	87	356,955
582 - Station Expenses	F500489	SUB OPRN-OPERATING EQUIP DIST	1,734,913	1,475,570	259,343
582 - Station Expenses	F500550	SUB OPRN-OPERATING EQUIP	2,401,053	2,046,639	354,414
582 - Station Expenses	F500561	SUB OPRN-EQUIPMT TEST	1,668,938	1,428,291	240,647
582 - Station Expenses	F500568	SUB OPRN-OPERATING EQUIP DIST	3,516	6,205	(2,690)
582 - Station Expenses	F500573	SUB OPRN-OPERATING EQUIP DIST	1,387,178	1,183,134	204,044
582 - Station Expenses	F501553	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	515,794	461,994	53,800
582 - Station Expenses	F501555	SUBS EQUIPMENT INSPECTIONS- DISTRIBUTION	988,717	706,453	282,265
582 - Station Expenses	F520562	SUB MTCE MISC STATN EXP	616,574	392,715	223,858
582 - Station Expenses	F520713	SUB OPERATION EQUIP AND TEST	2,432,594	2,067,092	365,502
582 - Station Expenses	F520714	SUB OPERATION EQUIP AND TEST	1,513,155	1,292,321	220,835
582 - Station Expenses	F520715	SUB OPERATION EQUIP AND TEST	1,906,564	1,629,186	277,378
582 - Station Expenses	F520778	DO NOT USE - REPLACED BY I/O 411814	366,262	329,348	36,914
582 - Station Expenses	F523025	SUB OPS EQUIPMENT TEST	121,010	93,537	27,473
582 - Station Expenses	F525773	RELAY INSPECTION-NW DISTRIBUTION	501,570	462,818	38,752
582 - Station Expenses	F525775	RELAY INSPECTION SE DISTRIBUTION	327,119	307,194	19,925
582 - Station Expenses	F525814	SUB OPRN-OPERATING EQUIP - DIST	2,876,209	2,418,746	457,462
582 - Station Expenses	F525817	SUB OPRN-OPERATING EQUIP - DIST	3,158,058	2,687,338	470,720
582 - Station Expenses	F526372	SUB MTCE MISC STATN EXP DISTR	229,375	190,535	38,839
582 - Station Expenses	F526760	EAMESS SUB OPRN-EQUIPMT TEST	2,199,923	1,885,768	314,155
582 - Station Expenses	F527036	EADSVS-Substation Equipment Dist	-	-	-
582 - Station Expenses	F527038	EAMESS-Substation Equipment Dist	80,386	70,343	10,043
582 - Station Expenses	F527042	EAVISS-Substation Equipment Dist	1,687,242	1,428,392	258,850
582 - Station Expenses	F527044	NOELDS-Substation Equipment Dist	(484)	368	(853)
582 - Station Expenses	F527046	NOLUGS-Substation Equipment Dist	1,232,879	1,055,165	177,714
582 - Station Expenses	F527048	NORECS-Substation Equipment Dist	229,994	197,272	32,722
582 - Station Expenses	F527050	NOVENS-Substation Equipment Dist	-	-	-
582 - Station Expenses	F527052	NOVINS-Substation Equipment Dist	11,716	10,466	1,250
582 - Station Expenses	F527054	SOORAS-Substation Equipment Dist	-	-	-
582 - Station Expenses	F527060	WELIGS-Substation Equipment Dist	13,330	11,566	1,764
582 - Station Expenses	F527106	EAMESS-Substation Expense Dist	-	-	-
582 - Station Expenses	F527108	EAMIRS-Substation Expense Dist	-	-	-
582 - Station Expenses	F527119	NOVENS-Substation Expense Dist	-	-	-
582 - Station Expenses	F527121	NOVINS-Substation Expense Dist	1,672	1,485	187
582 - Station Expenses	F527127	WEELNS-Substation Expense Dist	-	-	-
582 - Station Expenses	F527539	RELAY BREAKDOWN NW - DIST	166,532	127,092	39,440
582 - Station Expenses	F527540	RELAY BREAKDOWN SE - DIST	131,008	111,653	19,355
582 - Station Expenses	F527563	RELAY MAINT - DISTRIBUTION	106,239	93,422	12,818
582 - Station Expenses	F527564	RELAY MAINT - DISTRIBUTION	59,439	49,365	10,075
582 - Station Expenses	F527815	OTH EQUIP INSP NW - DIST	25,523	21,794	3,729
582 - Station Expenses	F527816	OTH EQUIP INSP SE - DIST	60,310	23,192	37,117
582 - Station Expenses	F527820	PWR CABLE INSP NW - DIST	40,690	35,483	5,207
582 - Station Expenses	F527842	PWR CABLE INSP SE - DIST	24,222	21,689	2,532
582 - Station Expenses	F527843	DC SYSTEMS INSP NW - DIST	116,211	95,497	20,714
582 - Station Expenses	F527844	DC SYSTEMS INSP SE - DIST	69,798	62,320	7,478
582 - Station Expenses	F529293	NCR for T&D Environmental Activities	6,256,191	1,275,284	4,980,906
582 - Station Expenses	F529355	PEM for T&D Environmental Activities	-	-	-
582 - Station Expenses	F529358	TS for T&D Environmental Activities	1,782,913	672	1,782,241
582 - Station Expenses	F530168	CB Fast Curve Settings - Dist	1,026,530	940,242	86,288
582 - Station Expenses	F500554	SUB OPRN TOOL EXP	242	-	242
582 - Station Expenses	F527104	EADSVS-Substation Expense Dist	69,535	59,229	10,306
582 - Station Expenses	F531928	RAR & CB Relay Fast Curve Settings-D MA	508,913	494,678	14,235
582 - Station Expenses	F532037	RAR and CB Relay Fast Curve Settings - D	(508,913)	(494,678)	(14,235)
582 - Station Expenses	F532100	CEMA COVID Transmission Support - 582B	10,958	-	10,958
582 - Station Expenses	F530756	ESD O&M WMP	678,480	-	678,480
582 - Station Expenses Total			39,325,812	26,888,770	12,437,042
590 - Maintenance Supervision and Engineering	F520566	SUB MTCE, SUPERVISION	622,790	540,653	82,138
590 - Maintenance Supervision and Engineering	F525245	SUB MTCE, SUPERVISION	1,112,197	951,139	161,058
590 - Maintenance Supervision and Engineering Total			1,734,987	1,491,792	243,195
591 - Maintenance of Structures	F523384	FAC MAINT OF STRUCTURES/EQUIPMENT	62,155	10,767	51,388
591 - Maintenance of Structures	F527570	SPCC NW DIST	7,883	5,984	1,899
591 - Maintenance of Structures	F527572	SPCC SE DIST	12,047	136	11,911
591 - Maintenance of Structures Total			82,085	16,886	65,199
592 - Maintenance of Station Equipment	F200893	East Region Comm 592 Maint Station Equip	2,056	1,748	309
592 - Maintenance of Station Equipment	F201010	Big Creek 3 592 Maint Station Equip	33,637	28,137	5,500
592 - Maintenance of Station Equipment	F201024	Big Creek 4 Sub 592 Maint Station Equip	4,719	4,719	-
592 - Maintenance of Station Equipment	F201038	Big Creek 2 592 Maint Station Equip	29,880	27,762	2,118
592 - Maintenance of Station Equipment	F201092	Big Creek 1 Sub 592 Maint Station Equip	12,588	11,304	1,283
592 - Maintenance of Station Equipment	F201107	Eastwood PH 592 Maint Station Equipment	24,799	24,484	316
592 - Maintenance of Station Equipment	F501509	CB'S MAINT- DISTRIBUTION	925,498	789,691	135,808
592 - Maintenance of Station Equipment	F501511	TRANSFORMERS MAINT - DISTRIBUTION	263,423	142,859	120,564
592 - Maintenance of Station Equipment	F501513	OTH EQUIP MTC(REGS,DISC) Dist	(67,209)	102,615	(169,824)
592 - Maintenance of Station Equipment	F501515	EQUIPMENT WASHING - DISTRIBUTION	215,773	138,800	76,973
592 - Maintenance of Station Equipment	F501519	CB'S MAINT- DISTRIBUTION	1,837,021	1,361,447	475,574
592 - Maintenance of Station Equipment	F501521	TRANSFORMERS MAINT - DISTRIBUTION	1,206,101	472,046	734,055
592 - Maintenance of Station Equipment	F501523	OTH EQUIP MTC(REGS,DISC) Dist	516,692	402,826	113,866
592 - Maintenance of Station Equipment	F501525	EQUIPMENT WASHING - DISTRIBUTION	514,502	248,645	265,857
592 - Maintenance of Station Equipment	F502650	WORK ORDER RELATED EXPENSE (DISTRB SUBS)	423,618	576,739	(153,120)
592 - Maintenance of Station Equipment	F525952	DC Systems Distribution	126,646	67,215	59,431
592 - Maintenance of Station Equipment	F526366	SE POWER CABLE - DIST	154	147	8
592 - Maintenance of Station Equipment	F526368	NW TRENCH COVERS - DIST	157	158	(0)
592 - Maintenance of Station Equipment	F526370	SE TRENCH COVERS - DIST	15,491	646	14,845
592 - Maintenance of Station Equipment	F527544	CIRCUIT BREAKER BD - SE-DIST	284,084	208,651	75,433
592 - Maintenance of Station Equipment	F527547	DC SYSTEMS BD NW - DIST	4,942	1,342	3,601
592 - Maintenance of Station Equipment	F527548	DC SYSTEMS BD SE - DIST	4,885	1,636	3,249
592 - Maintenance of Station Equipment	F527551	OTHER EQUIP BD - NW - DIST	129,291	77,876	51,415
592 - Maintenance of Station Equipment	F527552	OTHER EQUIP BD - SE - DIST	219,813	84,717	135,096
592 - Maintenance of Station Equipment	F527559	TRANSFORMER BD - NW - DIST	350,855	264,256	86,599
592 - Maintenance of Station Equipment	F527560	TRANSFORMER BD - SE - DIST	256,583	182,020	74,564
592 - Maintenance of Station Equipment	F530418	Distribution Fault Anticipation	512,857	41,706	471,151
592 - Maintenance of Station Equipment	F530477	WO Related Expenses-S	-	-	-
592 - Maintenance of Station Equipment	F530494	Distribution/Substation	0	(0)	0
592 - Maintenance of Station Equipment	F530546	Preventive Maint OH - Sub B-Item	175	-	175
592 - Maintenance of Station Equipment	F531877	Dist Fault Anticipat Tech Study MA	30,156	-	30,156
592 - Maintenance of Station Equipment	F523370	TRANSFORMERS MAINT - TRANSMISSION	629,906	51,832	578,074
592 - Maintenance of Station Equipment	F530513	Distribution/Substation - BA	(0)	26,099	(26,099)
592 - Maintenance of Station Equipment	F532244	Distribution/Substation - VMMA	1,170,435	32,488	1,137,948
592 - Maintenance of Station Equipment	F531984	Distribution Fault Anticipat Tech Study	(30,156)	-	(30,156)

2022 Total Recorded O&M Expenses					
Account/Work Activity	Final Cost Center	Cost Center Description	Total	Labor	Non-Labor
592 - Maintenance of Station Equipment Total			9,649,375	5,374,609	4,274,766
Accounts with no ISO Distribution Costs			980,205,792	252,121,238	728,084,554