

Page 1 of 65

| PIN       | Level4WBS      | act_work_order_number | Sum of activity_cost | Sum of basis_2 |               |            |       |  |
|-----------|----------------|-----------------------|----------------------|----------------|---------------|------------|-------|--|
| 3362      | CET-PD-OT-SP   | 700375                | 14,985,872.53        | 0.00           |               |            |       |  |
|           |                | 701680                | (4,941,682.98)       | (47,078.76)    |               |            |       |  |
|           |                | 751054                | 0.00                 | 0.00           |               |            |       |  |
|           |                | 900271926             | 0.00                 | 0.00           |               |            |       |  |
|           |                | 900305110             | 0.00                 | 0.00           |               |            |       |  |
|           |                | 900343625             | 0.00                 | 0.00           |               |            |       |  |
|           |                | 900550215             | (194,767.00)         | 0.00           |               |            |       |  |
|           |                | 901189683             | 60,046.67            | 6,479.33       |               |            |       |  |
|           |                | 901189685             | 385,194.72           | 86,885.13      |               |            |       |  |
|           |                | 901189686             | 542,095.91           | 103,017.33     |               |            |       |  |
|           | CET-PD-OT-TP   | 901189687             | 541,642.40           | 84,932.69      |               |            |       |  |
|           |                | 901315768             | (2,184,407.25)       | (64,352.80)    |               |            |       |  |
|           |                | 703475                | 22,335.11            | 0.00           |               |            |       |  |
|           |                | 703478                | 455,569.44           | 0.00           |               |            |       |  |
|           |                | 703480                | 533,565.08           | 0.00           |               |            |       |  |
|           |                | 703481                | 736,978.16           | 0.00           |               |            |       |  |
|           |                | 703483                | 332,598.32           | 0.00           |               |            |       |  |
|           |                | 3362 Total            |                      |                | 11,275,041.11 | 169,882.92 | 1.51% |  |
|           |                | 3363                  | CET-PD-BM-SU         | 800061803      | (2,365.92)    | 0.00       |       |  |
|           |                |                       |                      | 800061859      | 87,104.23     | 99,884.54  |       |  |
| 800061904 | 16,351.34      |                       |                      | 2,666.71       |               |            |       |  |
| 800062222 | 0.00           |                       |                      | 68,025.96      |               |            |       |  |
| 800062300 | 0.00           |                       |                      | 0.00           |               |            |       |  |
| 800228535 | 20.85          |                       |                      | 20.85          |               |            |       |  |
| 800228538 | 48.15          |                       |                      | 48.15          |               |            |       |  |
| 800410523 | 2,015.24       |                       |                      | 781.14         |               |            |       |  |
| 900248382 | 205.01         |                       |                      | 5.40           |               |            |       |  |
| 900272399 | 0.00           |                       |                      | 0.00           |               |            |       |  |
| 900273145 | 3,716.63       |                       |                      | 1,907.58       |               |            |       |  |
| 900339124 | 141.25         |                       |                      | 141.25         |               |            |       |  |
| 900407566 | (82,668.55)    |                       |                      | (7,034.01)     |               |            |       |  |
| 900476459 | 2,036.15       |                       |                      | 2,036.15       |               |            |       |  |
| 900526871 | 431.18         |                       |                      | 148.84         |               |            |       |  |
| 900561354 | 25,766.51      |                       |                      | 1,774.08       |               |            |       |  |
| 900676133 | 723,021.77     |                       |                      | 168,626.13     |               |            |       |  |
| 900678535 | (2,008,031.56) |                       |                      | (52,415.56)    |               |            |       |  |
| 900687289 | (3,243.84)     |                       |                      | (339.92)       |               |            |       |  |
| 900687290 | 576.46         |                       |                      | 247.91         |               |            |       |  |
| 900687291 | 5,334.32       |                       |                      | 4,776.98       |               |            |       |  |
| 900731573 | 192,679.46     |                       |                      | (4,302.28)     |               |            |       |  |
| 900795252 | (80,384.30)    |                       |                      | (12,197.79)    |               |            |       |  |
| 900806973 | 0.81           |                       |                      | 0.01           |               |            |       |  |
| 900812596 | (2,873.51)     |                       |                      | (246.85)       |               |            |       |  |
| 900889697 | 0.84           |                       |                      | 0.82           |               |            |       |  |
| 900959776 | 4,767.24       |                       |                      | 2,234.25       |               |            |       |  |
| 901007157 | (1,053.33)     |                       |                      | (35.12)        |               |            |       |  |
| 901044045 | 60,150.33      |                       |                      | 10,924.45      |               |            |       |  |
| 901049180 | 212,858.67     |                       |                      | 53,732.90      |               |            |       |  |
| 901049181 | 82,825.46      |                       |                      | 22,855.31      |               |            |       |  |
| 901063842 | (5,796.86)     |                       |                      | (264.32)       |               |            |       |  |
| 901095336 | 5.93           |                       |                      | 5.93           |               |            |       |  |
| 901104428 | (4,889.10)     |                       |                      | (550.86)       |               |            |       |  |
| 901104528 | (4,917.32)     |                       |                      | (553.12)       |               |            |       |  |
| 901111571 | 195,297.27     |                       |                      | 50,038.52      |               |            |       |  |
| 901123368 | 123,822.46     |                       |                      | 16,628.09      |               |            |       |  |
| 901123370 | 556.42         |                       |                      | 112.92         |               |            |       |  |
| 901127294 | 0.00           |                       |                      | 0.00           |               |            |       |  |
| 901133274 | 0.00           |                       |                      | 0.00           |               |            |       |  |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | 901168676             | 2,700.06             | 1,266.32       |
|     |           | 901168981             | (25,279.28)          | (1,759.03)     |
|     |           | 901196673             | (3,923.55)           | (288.21)       |
|     |           | 901204590             | (9,675.11)           | (9,341.48)     |
|     |           | 901212939             | (10,296.48)          | (428.72)       |
|     |           | 901213632             | (77,656.09)          | (16,397.36)    |
|     |           | 901232341             | 39,972.65            | 5,564.12       |
|     |           | 901237871             | 0.00                 | 0.00           |
|     |           | 901238140             | (18,383.09)          | (6,757.46)     |
|     |           | 901259680             | 0.00                 | 0.00           |
|     |           | 901260335             | (20,391.22)          | (832.71)       |
|     |           | 901260336             | 11,610.65            | 4,345.83       |
|     |           | 901275566             | 14,196.45            | 2,165.75       |
|     |           | 901285825             | 0.01                 | 0.01           |
|     |           | 901285869             | (4,879.54)           | (605.21)       |
|     |           | 901287511             | (7,175.97)           | (602.06)       |
|     |           | 901292326             | 27,509.20            | 5,009.62       |
|     |           | 901301389             | 21,548.69            | 4,747.51       |
|     |           | 901301392             | (5,946.50)           | (568.37)       |
|     |           | 901307372             | 17,874.81            | 475.50         |
|     |           | 901307567             | (0.01)               | (0.01)         |
|     |           | 901307853             | (2,059.20)           | (174.44)       |
|     |           | 901310942             | 11,208.46            | 2,700.69       |
|     |           | 901311184             | (129.35)             | (4.23)         |
|     |           | 901311189             | 3,618.89             | 461.41         |
|     |           | 901330835             | (13,300.95)          | (2,503.91)     |
|     |           | 901342518             | 22,713.77            | 2,499.24       |
|     |           | 901342782             | 22,283.31            | 1,752.70       |
|     |           | 901342945             | 21,580.89            | 4,097.97       |
|     |           | 901343011             | 40,783.83            | 4,067.40       |
|     |           | 901347050             | (364,260.02)         | (23,483.72)    |
|     |           | 901347528             | 83,755.53            | 13,705.32      |
|     |           | 901347851             | 54.23                | 1.72           |
|     |           | 901352705             | (91,838.00)          | (11,390.63)    |
|     |           | 901355225             | (9,290.85)           | (1,247.69)     |
|     |           | 901355551             | (4,591.46)           | (222.64)       |
|     |           | 901355726             | 878.14               | 87.96          |
|     |           | 901358748             | (2,172.62)           | 630.22         |
|     |           | 901362511             | (4,223.97)           | (674.56)       |
|     |           | 901363045             | 42,580.13            | 1,551.43       |
|     |           | 901366207             | 5,505.51             | 1,608.30       |
|     |           | 901368865             | 44,306.15            | 13,053.67      |
|     |           | 901368871             | (2,126.78)           | (181.75)       |
|     |           | 901376055             | (6,628.45)           | (322.62)       |
|     |           | 901377262             | 121,474.95           | 29,876.89      |
|     |           | 901377368             | 5,408.29             | 385.82         |
|     |           | 901381783             | 51,156.17            | 6,125.35       |
|     |           | 901381786             | 51,319.84            | 6,603.98       |
|     |           | 901382054             | 39,492.02            | 5,394.03       |
|     |           | 901388153             | 7,074.98             | 1,712.36       |
|     |           | 901391061             | (1,903.34)           | (159.70)       |
|     |           | 901397568             | 3,959.10             | 461.51         |
|     |           | 901397693             | (7,176.03)           | (602.06)       |
|     |           | 901433863             | 98,163.94            | 14,995.25      |
|     |           | 901438712             | 0.00                 | 0.00           |
|     |           | 901473541             | 806,592.16           | 55,896.27      |
|     |           | 901474024             | (74,896.02)          | (149,407.58)   |
|     |           | 901474383             | 6,683.92             | 924.55         |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | 901478258             | 2,493.79             | 305.41         |
|     |           | 901485303             | 19,800.32            | 3,419.61       |
|     |           | 901486680             | 58,959.77            | 2,088.87       |
|     |           | 901486681             | 56,633.57            | 2,535.17       |
|     |           | 901486685             | 56,362.61            | 2,126.86       |
|     |           | 901486690             | 58,794.56            | 1,771.60       |
|     |           | 901486692             | 55,570.02            | 2,064.58       |
|     |           | 901486693             | 53,861.84            | 1,911.09       |
|     |           | 901490784             | 18,489.59            | 4,215.16       |
|     |           | 901491478             | 54,831.84            | 1,858.94       |
|     |           | 901491564             | 48,663.46            | 1,320.89       |
|     |           | 901491569             | 52,972.13            | 1,965.75       |
|     |           | 901491572             | 54,366.18            | 2,026.76       |
|     |           | 901491604             | 57,635.31            | 1,650.70       |
|     |           | 901491678             | 57,177.88            | 3,528.37       |
|     |           | 901491724             | 55,957.37            | 1,902.52       |
|     |           | 901491727             | 51,222.20            | 1,367.04       |
|     |           | 901491819             | 53,986.98            | 1,615.69       |
|     |           | 901491826             | 54,434.78            | 1,495.56       |
|     |           | 901492302             | 56,953.39            | 1,802.11       |
|     |           | 901492318             | 58,881.39            | 2,227.64       |
|     |           | 901492381             | 58,436.33            | 2,754.94       |
|     |           | 901492387             | 57,462.34            | 2,211.42       |
|     |           | 901492390             | 60,776.51            | 2,750.69       |
|     |           | 901500835             | 56,771.59            | 1,602.12       |
|     |           | 901500949             | (1,926.76)           | 300.21         |
|     |           | 901501293             | 52,203.42            | 1,622.35       |
|     |           | 901501582             | 60,067.62            | 1,781.98       |
|     |           | 901501814             | 16,762.78            | 6,134.94       |
|     |           | 901524889             | 5,598.09             | 1,966.81       |
|     |           | 901526454             | 28,906.83            | 3,663.49       |
|     |           | 901531827             | 5,501.49             | 543.29         |
|     |           | 901559672             | 8,496.96             | 750.65         |
|     |           | 901560908             | 18,163.54            | 4,768.31       |
|     |           | 901564031             | 6,529.21             | 699.68         |
|     |           | 901565314             | 6,609.93             | 692.19         |
|     |           | 901574109             | 132,447.06           | 28,191.26      |
|     |           | 901580459             | 5,915.06             | 1,980.34       |
|     |           | 901583562             | 10,414.10            | 2,927.90       |
|     |           | 901587857             | 16,844.52            | 4,072.60       |
|     |           | 901596614             | 10,847.47            | 1,447.15       |
|     |           | 901603944             | 6,144.91             | 722.15         |
|     |           | 901603956             | 12,838.22            | 3,544.12       |
|     |           | 901603999             | 22,555.89            | 3,022.05       |
|     |           | 901604000             | 7,247.92             | 956.79         |
|     |           | 901604010             | 6,801.74             | 783.06         |
|     |           | 901604332             | 5,492.12             | 1,383.75       |
|     |           | 901610078             | 13,497.17            | 534.39         |
|     |           | 901614144             | (2,736.62)           | 307.91         |
|     |           | 901614940             | 12,068.58            | 2,086.44       |
|     |           | 901615581             | 5,178.85             | 969.88         |
|     |           | 901627986             | 7,686.26             | 701.71         |
|     |           | 901628410             | 11,975.44            | 1,705.30       |
|     |           | 901634949             | 5,319.88             | 1,667.68       |
|     |           | 901641471             | 3,813.07             | 1,145.88       |
|     |           | 901641472             | 7,331.49             | 2,511.26       |
|     |           | 901642297             | 32,930.38            | 1,726.72       |
|     |           | 901647301             | 15,536.53            | 5,270.32       |

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|     | CET-PD-BM-SU | 901649629             | 8,281.59             | 1,169.72       |
|     |              | 901653181             | 9,890.54             | 1,901.42       |
|     |              | 901653258             | 2,350.27             | 639.24         |
|     |              | 901661210             | 10,194.94            | 1,807.15       |
|     | CET-PD-CR-TR | 800059780             | (271.07)             | 0.00           |
|     |              | 800060556             | (35.95)              | 0.00           |
|     |              | 800060695             | (2,005.33)           | 0.00           |
|     |              | 800060981             | (257.28)             | 0.00           |
|     |              | 800060989             | 486.81               | 2,447.98       |
|     |              | 800062548             | 0.00                 | 0.00           |
|     | TD506338     |                       | (91,883.46)          | (35,053.17)    |
|     | TD682748     |                       | 406.38               | 37.45          |
|     | TD733060     |                       | (4,475.95)           | (4,470.13)     |
|     | CET-PD-IR-SP | 800062241             | 0.00                 | 0.00           |
|     |              | 800159884             | (5,031.56)           | (1,881.56)     |
|     |              | 800182452             | 1,930.56             | 399.08         |
|     |              | 800280970             | (9,489.19)           | (345.88)       |
|     |              | 800393873             | 6,603.88             | 111,638.36     |
|     |              | 800464215             | 0.00                 | 0.00           |
|     |              | 800515426             | (9,853.60)           | (658.83)       |
|     |              | 900222544             | (16,155.74)          | (5,152.98)     |
|     |              | 900226722             | 41.02                | 1.32           |
|     |              | 900226864             | 8,601.78             | 476.04         |
|     |              | 900226865             | (135.92)             | (545.94)       |
|     |              | 900264455             | 23,509.70            | 1,632.89       |
|     |              | 900265525             | 3,609.47             | 3,609.47       |
|     |              | 900269205             | (11,629.56)          | (2,608.99)     |
|     |              | 900287811             | 176.54               | 4.66           |
|     |              | 900343770             | 0.00                 | 0.00           |
|     |              | 900346011             | 0.00                 | 0.00           |
|     |              | 900443284             | 5,178.05             | 5,178.05       |
|     |              | 900463438             | 3,477.64             | 1,337.88       |
|     |              | 900551564             | 1,886.34             | 195.08         |
|     |              | 900573242             | 240.50               | 71.51          |
|     |              | 900610626             | (1,360.80)           | (98.43)        |
|     |              | 900656124             | 50.69                | 17.66          |
|     |              | 900705310             | (715.42)             | (25.51)        |
|     |              | 900719301             | (36.02)              | (36.36)        |
|     |              | 900792741             | 0.00                 | 0.00           |
|     |              | 900796061             | (10,605.55)          | (1,290.60)     |
|     |              | 900802765             | (157,309.91)         | (19,539.87)    |
|     |              | 900806369             | 0.00                 | 0.00           |
|     |              | 900807165             | (4,451.31)           | (2,129.65)     |
|     |              | 900830432             | 0.00                 | 0.00           |
|     |              | 900930584             | 5.64                 | 0.00           |
|     |              | 900930695             | (52,222.72)          | (13,429.09)    |
|     |              | 900942922             | 0.00                 | 0.00           |
|     |              | 900974533             | 78,067.15            | 4,462.26       |
|     |              | 900974692             | 293,068.24           | 27,073.19      |
|     |              | 900984132             | 25,190.45            | 2,261.60       |
|     |              | 900984380             | 33,821.93            | 2,964.25       |
|     |              | 900984388             | 56,410.04            | 11,807.83      |
|     |              | 900994769             | 74,485.73            | 5,141.12       |
|     |              | 901003937             | 0.00                 | 0.00           |
|     |              | 901004375             | 0.00                 | 0.00           |
|     |              | 901004754             | 0.00                 | 0.00           |
|     |              | 901004841             | 0.00                 | 0.00           |
|     |              | 901008055             | 27,025.02            | 2,167.04       |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | 901030177             | 886.26               | 29.07          |
|     |           | 901047623             | 0.00                 | 0.00           |
|     |           | 901047683             | (78,632.72)          | (5,342.77)     |
|     |           | 901048783             | 0.00                 | 0.00           |
|     |           | 901060556             | 0.00                 | 0.00           |
|     |           | 901061039             | (81,726.97)          | (4,450.14)     |
|     |           | 901092046             | 427.82               | 14.88          |
|     |           | 901092048             | 122.71               | 4.50           |
|     |           | 901092050             | 427.81               | 14.88          |
|     |           | 901092055             | 0.01                 | 0.00           |
|     |           | 901095368             | 2.68                 | 0.30           |
|     |           | 901117213             | 27.96                | 0.00           |
|     |           | 901158745             | 4,768.83             | 693.59         |
|     |           | 901158926             | 0.00                 | 0.00           |
|     |           | 901158931             | (67,165.26)          | (4,723.71)     |
|     |           | 901160152             | 607.92               | 68.73          |
|     |           | 901168990             | 0.00                 | 0.00           |
|     |           | 901169091             | 520.76               | 60.22          |
|     |           | 901176309             | (2,829.36)           | (1,195.29)     |
|     |           | 901176324             | 516,996.83           | 15,677.54      |
|     |           | 901181163             | 61,563.98            | 112.53         |
|     |           | 901181185             | 373,422.09           | 22,161.28      |
|     |           | 901194819             | 468,728.29           | 24,253.65      |
|     |           | 901196256             | 73,799.04            | 3,526.05       |
|     |           | 901197631             | 0.00                 | 0.00           |
|     |           | 901197775             | 361,101.38           | 19,410.23      |
|     |           | 901205404             | 78,449.94            | 8,790.76       |
|     |           | 901215319             | (86,914.85)          | (3,144.52)     |
|     |           | 901216897             | 63,521.21            | 3,064.78       |
|     |           | 901217003             | 48,629.74            | 2,568.23       |
|     |           | 901218605             | 8,549.87             | 1,389.60       |
|     |           | 901218606             | 17,764.88            | 5,250.72       |
|     |           | 901218607             | 47,081.63            | 17,222.40      |
|     |           | 901218608             | 13,264.53            | 3,276.21       |
|     |           | 901218609             | 7,428.16             | 2,391.77       |
|     |           | 901218610             | 8,481.67             | 3,165.36       |
|     |           | 901218611             | 13,287.70            | 5,295.99       |
|     |           | 901227486             | 903.31               | 21.33          |
|     |           | 901227487             | 622.88               | 14.20          |
|     |           | 901227492             | 2,078.22             | 370.57         |
|     |           | 901227493             | 1,366.94             | 329.20         |
|     |           | 901227494             | 1,695.63             | 446.91         |
|     |           | 901227495             | 1,774.88             | 485.54         |
|     |           | 901228452             | 33.02                | 6.87           |
|     |           | 901231526             | 0.00                 | 0.00           |
|     |           | 901231531             | (3,291.24)           | (320.81)       |
|     |           | 901231532             | 0.00                 | 0.00           |
|     |           | 901231650             | 1,387.20             | 33.96          |
|     |           | 901231652             | 1,331.11             | 464.80         |
|     |           | 901239004             | 9,631.99             | 3,455.80       |
|     |           | 901245570             | (7,390.23)           | (633.80)       |
|     |           | 901253309             | (35,609.76)          | (4,588.46)     |
|     |           | 901253433             | (39,932.25)          | (3,773.64)     |
|     |           | 901253548             | (198,920.03)         | (15,324.65)    |
|     |           | 901260351             | 38,344.17            | 2,148.72       |
|     |           | 901261276             | 0.00                 | 0.00           |
|     |           | 901261854             | 0.00                 | 0.00           |
|     |           | 901263681             | 47,688.43            | 3,126.46       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | 901267548             | 1,763.78             | 1,589.07       |
|     |           | 901276438             | 289,719.04           | 23,277.16      |
|     |           | 901310507             | 237,041.10           | 22,924.16      |
|     |           | 901310534             | 100,197.31           | 9,486.40       |
|     |           | 901310920             | 3,268.35             | 834.55         |
|     |           | 901325435             | 4,566.64             | 778.30         |
|     |           | 901335942             | 1,830.35             | 86.72          |
|     |           | 901335943             | (39,535.47)          | (46,176.78)    |
|     |           | 901335944             | (39,535.81)          | (46,177.13)    |
|     |           | 901335945             | (39,535.84)          | (46,177.14)    |
|     |           | 901335946             | (39,535.55)          | (46,176.86)    |
|     |           | 901335947             | (39,535.46)          | (46,176.77)    |
|     |           | 901335957             | 7,928.26             | 382.11         |
|     |           | 901335958             | 7,778.64             | 377.35         |
|     |           | 901336391             | 6,843.98             | 349.19         |
|     |           | 901336392             | 9,288.88             | 406.01         |
|     |           | 901336393             | 6,844.34             | 349.19         |
|     |           | 901336770             | 10,432.03            | 367.42         |
|     |           | 901336771             | 8,381.75             | 433.07         |
|     |           | 901336772             | 17,910.30            | 741.50         |
|     |           | 901336776             | 12,580.81            | 552.30         |
|     |           | 901336777             | 15,356.48            | 632.34         |
|     |           | 901336778             | 11,350.34            | 527.20         |
|     |           | 901337459             | 13,010.32            | 613.60         |
|     |           | 901337553             | (642.72)             | (128.64)       |
|     |           | 901337554             | (2,281.37)           | (175.30)       |
|     |           | 901337555             | (2,280.62)           | (174.54)       |
|     |           | 901337556             | (2,282.95)           | (176.89)       |
|     |           | 901337558             | (2,281.59)           | (175.52)       |
|     |           | 901337576             | 11,048.30            | 381.95         |
|     |           | 901337577             | 12,073.18            | 437.75         |
|     |           | 901337639             | 11,253.84            | 395.83         |
|     |           | 901337679             | 8,650.67             | 445.87         |
|     |           | 901337680             | 11,111.10            | 664.55         |
|     |           | 901342520             | 19,490.53            | 465.03         |
|     |           | 901342521             | 11,288.54            | 55.61          |
|     |           | 901342522             | 12,185.87            | 117.07         |
|     |           | 901342523             | 9,980.84             | (24.70)        |
|     |           | 901342524             | 15,775.96            | 415.50         |
|     |           | 901342525             | 13,313.97            | 352.40         |
|     |           | 901342526             | 6,447.33             | 176.43         |
|     |           | 901342527             | 23,947.73            | 428.96         |
|     |           | 901342798             | 12,198.11            | 322.57         |
|     |           | 901342887             | 4,293.78             | 1,450.85       |
|     |           | 901342889             | 43,653.25            | 4,517.08       |
|     |           | 901342980             | 3,576.72             | (465.59)       |
|     |           | 901343472             | 10,525.12            | 292.19         |
|     |           | 901343723             | 147,791.95           | 11,670.80      |
|     |           | 901343745             | (2,103.42)           | (194.01)       |
|     |           | 901343746             | (2,079.36)           | (193.93)       |
|     |           | 901343747             | (2,075.30)           | (189.87)       |
|     |           | 901343748             | (821.65)             | (252.00)       |
|     |           | 901343749             | (1,446.77)           | (126.51)       |
|     |           | 901343750             | (17,095.76)          | (1,977.97)     |
|     |           | 901343875             | 0.00                 | 0.00           |
|     |           | 901343876             | 532.14               | (263.43)       |
|     |           | 901344128             | (11,411.47)          | (379.53)       |
|     |           | 901344130             | (11,412.24)          | (380.30)       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | 901344131             | 6,192.46             | 103.42         |
|     |           | 901344132             | 7,337.56             | 133.58         |
|     |           | 901344134             | (97.15)              | (35.56)        |
|     |           | 901344135             | 883.26               | (9.84)         |
|     |           | 901344309             | 10,582.20            | 440.04         |
|     |           | 901344310             | 7,907.86             | 451.72         |
|     |           | 901344466             | 7,644.97             | 387.57         |
|     |           | 901346691             | 0.00                 | 0.00           |
|     |           | 901347219             | 8,904.00             | 422.29         |
|     |           | 901347906             | 7,442.35             | 670.84         |
|     |           | 901347907             | 7,610.79             | 677.52         |
|     |           | 901348635             | 4,491.43             | 123.16         |
|     |           | 901348851             | 114,640.77           | 11,664.03      |
|     |           | 901352298             | 800.47               | 314.18         |
|     |           | 901352619             | (12,743.09)          | (256.43)       |
|     |           | 901352620             | (1,660.99)           | (122.35)       |
|     |           | 901352621             | (16,540.33)          | (1,958.84)     |
|     |           | 901352622             | (10,337.91)          | (1,966.84)     |
|     |           | 901352623             | (12,423.53)          | (2,023.22)     |
|     |           | 901352624             | (1,775.89)           | (247.71)       |
|     |           | 901352625             | 513.26               | (171.88)       |
|     |           | 901352626             | (1,822.17)           | (250.78)       |
|     |           | 901353240             | 424,950.21           | 12,559.66      |
|     |           | 901355587             | 99,778.17            | 7,900.87       |
|     |           | 901355908             | 105,543.33           | 5,541.15       |
|     |           | 901356390             | (6,177.17)           | (1,227.34)     |
|     |           | 901356577             | (38,703.38)          | (1,527.14)     |
|     |           | 901356615             | 426,779.68           | 14,355.23      |
|     |           | 901358147             | 24,744.00            | (365.74)       |
|     |           | 901358330             | 731.11               | 10.77          |
|     |           | 901358484             | 44,592.07            | 3,068.00       |
|     |           | 901358541             | 35,006.65            | 3,947.86       |
|     |           | 901362480             | 10.63                | 10.58          |
|     |           | 901388340             | 47,203.63            | 8,593.76       |
|     |           | 901397243             | 5,430.13             | 194.86         |
|     |           | 901397253             | 5,430.12             | 194.86         |
|     |           | 901397398             | 8,722.78             | 1,269.96       |
|     |           | 901401496             | 10,969.72            | 312.42         |
|     |           | 901401509             | 9,950.36             | 1,534.37       |
|     |           | 901401718             | 10,221.84            | 1,653.36       |
|     |           | 901402009             | 12,862.94            | 2,534.82       |
|     |           | 901402300             | 12,551.14            | 360.97         |
|     |           | 901402304             | 9,334.75             | 1,564.36       |
|     |           | 901402307             | 9,562.62             | 1,579.33       |
|     |           | 901402312             | 10,074.91            | 1,889.18       |
|     |           | 901402314             | 11,396.77            | 2,426.70       |
|     |           | 901403454             | 11,433.41            | 3,082.13       |
|     |           | 901412095             | 13,115.19            | 3,446.43       |
|     |           | 901412097             | 17,201.51            | 4,148.86       |
|     |           | 901412098             | 15,813.06            | 4,309.00       |
|     |           | 901434930             | 14,813.47            | 402.83         |
|     |           | 901434931             | 12,033.18            | 329.40         |
|     |           | 901434932             | 13,253.89            | 366.90         |
|     |           | 901459268             | 11,152.57            | 1,490.30       |
|     |           | 901491723             | 62,945.01            | 2,615.18       |
|     |           | 901491731             | 79,668.52            | 2,949.46       |
|     |           | 901492173             | 73,585.61            | 7,137.95       |
|     |           | 901526363             | 2,885.78             | 1,141.64       |

| PIN | Level4WBS    | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|--------------|-----------------------|----------------------|----------------|
|     |              | 901526364             | 21,842.60            | 2,292.26       |
|     |              | 901557642             | 11,716.08            | 454.19         |
|     |              | 901557643             | 14,641.63            | 576.46         |
|     |              | 901557644             | 4,561.83             | 180.88         |
|     |              | 901557646             | 10,885.79            | 342.59         |
|     |              | 901557647             | 11,452.10            | 357.11         |
|     |              | 901557649             | 11,332.51            | 366.76         |
|     |              | 901557767             | 9,412.51             | 299.90         |
|     |              | 901557774             | 9,030.59             | 286.56         |
|     |              | 901557899             | 13,813.30            | 447.54         |
|     |              | 901557902             | 12,683.04            | 408.60         |
|     |              | 901557903             | 8,906.21             | 240.07         |
|     |              | 901557904             | 8,906.22             | 240.07         |
|     |              | 901557905             | 13,338.36            | 470.57         |
|     |              | 901557906             | 13,338.36            | 470.57         |
|     |              | 901558270             | 10,185.77            | 2,468.55       |
|     |              | 901558271             | 9,638.15             | 2,191.11       |
|     |              | 901559590             | 11,261.68            | 3,268.01       |
|     |              | 901559591             | 9,079.73             | 2,248.08       |
|     |              | 901560011             | 8,565.34             | 1,363.86       |
|     |              | 901560590             | 11,015.88            | 401.37         |
|     |              | 901560591             | 11,015.88            | 401.37         |
|     |              | 901560593             | 8,260.77             | 1,166.48       |
|     |              | 901579530             | 15,326.32            | 457.39         |
|     |              | 901579531             | 15,778.89            | 558.76         |
|     |              | 901579532             | 9,028.89             | 1,076.87       |
|     |              | 901579533             | 15,326.34            | 457.39         |
|     |              | 901579534             | 9,505.27             | 1,159.58       |
|     |              | 901579535             | 15,232.97            | 454.79         |
|     |              | 901580027             | 8,854.98             | 1,364.59       |
|     |              | 901580032             | 10,811.29            | 1,933.74       |
|     |              | 901580034             | 15,917.45            | 557.28         |
|     |              | 901609954             | 59,959.71            | 4,334.14       |
|     |              | 901610127             | 74,719.83            | 5,140.34       |
|     |              | 901625547             | 7,753.59             | 2,074.58       |
|     |              | 901627327             | 6,593.78             | 1,302.92       |
|     | CET-PD-OT-FO | 800061683             | 0.00                 | 0.00           |
|     |              | 800061714             | 0.00                 | 0.00           |
|     |              | 800062229             | 0.00                 | 0.00           |
|     |              | 800257202             | 1,802.92             | 174.60         |
|     |              | 800280971             | (4,416.18)           | (160.70)       |
|     |              | 800344554             | 7,079.03             | 199.90         |
|     |              | 800479076             | (33.20)              | (33.20)        |
|     |              | 801417477             | 21,915.31            | 563.70         |
|     |              | 801417623             | 22,863.01            | 587.87         |
|     |              | 801417625             | 155,658.01           | 5,091.16       |
|     |              | 801417681             | 31,350.05            | 1,055.59       |
|     |              | 801417682             | 24,031.39            | 617.99         |
|     |              | 801417701             | 25,098.91            | 831.77         |
|     |              | 801419328             | 352,330.30           | 13,444.72      |
|     |              | 801419330             | 48,743.21            | 4,022.99       |
|     |              | 801419335             | 281,283.82           | 17,645.00      |
|     |              | 801419406             | 37,628.20            | 1,260.11       |
|     |              | 801419409             | 57,045.47            | 1,745.62       |
|     |              | 801419411             | 65,593.64            | 2,153.59       |
|     |              | 801419412             | 410,731.79           | 14,958.12      |
|     |              | 801419416             | 100,652.33           | 3,173.66       |
|     |              | 801419423             | 51,777.65            | 1,614.54       |



| PIN               | Level4WBS         | act_work_order_number | Sum of activity_cost | Sum of basis_2      |
|-------------------|-------------------|-----------------------|----------------------|---------------------|
|                   |                   | 801419430             | 9,601.92             | 246.65              |
|                   |                   | 801419433             | 58,929.52            | 4,609.86            |
|                   |                   | 801419777             | 597,336.80           | 16,814.00           |
|                   |                   | 801419841             | 232,333.58           | 6,136.31            |
|                   |                   | 801419846             | 147,084.66           | 6,327.94            |
|                   |                   | 801422415             | 36,331.06            | 1,228.19            |
|                   |                   | 801426528             | 20,138.27            | 3,381.07            |
|                   |                   | 801426529             | 30,986.58            | 793.59              |
|                   |                   | 801426530             | 54,039.30            | 2,019.30            |
|                   |                   | 801429280             | 62,127.39            | 1,590.89            |
|                   |                   | 801429282             | 50,521.03            | 1,293.87            |
|                   |                   | 801429545             | 28,756.48            | 735.37              |
|                   |                   | 801429549             | 27,974.55            | 852.88              |
|                   |                   | 801432291             | 35,090.67            | 2,603.03            |
|                   |                   | 900549048             | 0.00                 | 0.00                |
|                   |                   | 900610612             | 8.48                 | 8.48                |
|                   |                   | 900806845             | 111.27               | 56.55               |
|                   |                   | 900850097             | (12,523.85)          | (218.91)            |
|                   |                   | 900867800             | 9,050.47             | 247.28              |
|                   |                   | 900913635             | 0.00                 | 0.00                |
|                   |                   | 900943178             | 0.00                 | 0.00                |
|                   |                   | 901019806             | (22,723.46)          | (1,868.34)          |
|                   |                   | 901031032             | 10,672.16            | 399.52              |
|                   |                   | 901047036             | 7,333.98             | 3,779.73            |
|                   |                   | 901061893             | 159,708.35           | 6,035.16            |
|                   |                   | 901062122             | (7,649.65)           | (286.37)            |
|                   |                   | 901163166             | (63,692.47)          | (2,082.77)          |
|                   |                   | 901163167             | (52,278.93)          | (1,709.59)          |
|                   |                   | 901163809             | (111,519.91)         | (7,778.59)          |
|                   |                   | 901163965             | (12,450.59)          | (375.06)            |
|                   |                   | 901163967             | (25,836.69)          | (645.27)            |
|                   |                   | 901164400             | (55,728.47)          | (2,515.72)          |
|                   |                   | 901164410             | (4,369.48)           | (363.04)            |
|                   |                   | 901218465             | 2,362,876.43         | 254,393.03          |
|                   |                   | 901218472             | 3,080,748.81         | 352,787.84          |
|                   |                   | 901218473             | 2,309,610.96         | 247,170.12          |
|                   |                   | 901390648             | 0.00                 | 0.00                |
|                   | CET-PD-ST-SS      | 900219461             | 0.00                 | 0.00                |
|                   |                   | 901070148             | 122,517.27           | 28,379.55           |
|                   |                   | 901238806             | (10,548.08)          | (1,533.08)          |
|                   |                   | 901288762             | (252,429.37)         | (38,565.60)         |
|                   |                   | 901484874             | 4,871.84             | 1,607.98            |
|                   |                   | 901558329             | 27,977.05            | 5,048.36            |
|                   |                   | 901580372             | 2,591.42             | 1,047.44            |
|                   |                   | 901613572             | 38,646.44            | 6,956.46            |
|                   |                   | 901615350             | 35,369.92            | 6,123.14            |
| <b>3363 Total</b> |                   |                       | <b>17,979,426.63</b> | <b>1,718,800.85</b> |
|                   | 3364 CET-PD-BM-TU | 800059895             | 0.00                 | 3,469.62            |
|                   |                   | 800061453             | (4,333.16)           | 0.00                |
|                   |                   | 800468058             | 30,278.04            | 646.67              |
|                   |                   | 800469700             | 37,216.90            | (867.24)            |
|                   |                   | 800478480             | 4,061.70             | 1,648.34            |
|                   |                   | 800482670             | 17.44                | 0.00                |
|                   |                   | 800483216             | 94,940.23            | 21,121.87           |
|                   |                   | 800501831             | 54,455.28            | 13,755.48           |
|                   |                   | 900501822             | (67.35)              | 42.45               |
|                   |                   | 900610424             | 8,616.74             | 2,724.93            |
|                   |                   | 900644936             | (2,163.25)           | 4,885.57            |

9.56%

| PIN  | Level4WBS    | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|------|--------------|-----------------------|----------------------|----------------|
| 3364 | CET-PD-BM-TU | 900658977             | 5,214.48             | 2,841.85       |
|      |              | 900995631             | (2,467.94)           | 29.30          |
|      |              | 901004189             | (4.62)               | 37.52          |
|      |              | 901120459             | (8,501.50)           | 0.00           |
|      |              | 901139690             | 7,184.70             | 253.76         |
|      |              | 901196114             | 14,679.74            | 2,216.11       |
|      |              | 901196671             | 22,601.24            | 3,397.50       |
|      |              | 901213620             | (289,624.35)         | (43,605.85)    |
|      |              | 901228024             | (0.02)               | (0.02)         |
|      |              | 901231340             | 31,642.76            | 11,264.91      |
|      |              | 901245508             | 774.80               | 31.84          |
|      |              | 901276693             | 20,555.05            | 7,153.21       |
|      |              | 901281006             | (12,192.45)          | (5,798.55)     |
|      |              | 901310324             | (1,134.49)           | (140.84)       |
|      |              | 901342762             | (175.36)             | 8.22           |
|      |              | 901366049             | (406.55)             | (37.50)        |
|      |              | 901376214             | 0.00                 | 0.00           |
|      |              | 901376792             | (351.99)             | (41.51)        |
|      |              | 901377310             | 2,979.94             | 483.64         |
|      |              | 901386561             | 77.43                | 16.81          |
|      |              | 901390120             | 0.00                 | 0.00           |
|      |              | 901391500             | 341.88               | (13.64)        |
|      |              | 901394236             | 7,835.82             | (517.93)       |
|      |              | 901397621             | 244.34               | (17.12)        |
|      |              | 901397797             | 30,439.52            | 451.80         |
|      |              | 901457831             | (1,237.06)           | (565.91)       |
|      |              | 901480924             | 33,396.76            | 12,447.10      |
|      |              | 901515979             | 9,669.17             | 1,958.44       |
|      |              | 901557547             | 25,364.17            | 8,355.16       |
|      |              | 901580133             | 12,058.19            | 3,965.37       |
|      |              | 901583331             | 31,148.58            | 8,240.25       |
|      |              | 901584269             | 6,517.72             | 2,133.93       |
|      |              | 901597341             | 36,796.51            | 2,818.42       |
|      |              | 901603941             | 15,519.64            | 3,140.04       |
|      |              | 901636135             | 42,770.65            | 12,042.10      |
|      |              | 901642623             | 6,404.13             | 2,177.55       |
|      |              | 901650175             | 27,355.41            | 7,323.07       |
|      |              | 901662624             | 24,406.56            | 6,953.86       |
|      |              | TD501660              | 482.50               | 482.50         |
|      |              | TD564665              | 6,871.43             | 2,461.22       |
|      |              | TD581071              | 0.00                 | 0.00           |
|      |              | TD581845              | 0.00                 | 0.00           |
|      |              | TD593720              | 308,997.60           | 61,166.44      |
|      |              | TD671058              | 40,417.84            | 11,364.96      |
|      |              | TD687256              | 73,036.57            | 20,053.98      |
|      |              | TD748923              | 2,559.30             | 1,557.88       |
|      |              | TD767116              | 1,516,284.45         | 377,929.68     |
|      | CET-PD-CR-JT | 700038                | (145,671.00)         | 0.00           |
|      |              | 700052                | (31,708.44)          | 0.00           |
|      |              | 700061                | (61,212.00)          | 0.00           |
|      |              | 700062                | (441,293.50)         | 0.00           |
|      |              | 700068                | (194,798.03)         | 0.00           |
|      |              | 700072                | (383,475.31)         | 0.00           |
|      |              | 701623                | (52,333.00)          | 0.00           |
|      |              | 701624                | (160,020.00)         | 0.00           |
|      |              | 701625                | (4,627.00)           | 0.00           |
|      | CET-PD-IR-TL | TD867101              | 29,612.48            | 2,729.71       |
|      |              | TD867156              | 21,039.54            | 1,699.74       |

| PIN | Level4WBS    | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|--------------|-----------------------|----------------------|----------------|
|     | CET-PD-IR-TL | TD874660              | 14,991.69            | 1,032.32       |
|     |              | TD886345              | 16,946.80            | 965.09         |
|     |              | TD895586              | 25,053.37            | 6,696.71       |
|     |              | TD903732              | 8,760.51             | 687.80         |
|     | CET-PD-IR-TP | 800060357             | 574.76               | 15.59          |
|     |              | 800060529             | 1,626.82             | 447.13         |
|     |              | 800060812             | 302.06               | 126.08         |
|     |              | 800159176             | (866,425.78)         | (161.65)       |
|     |              | 800173339             | 0.00                 | 0.00           |
|     |              | 800281029             | 1,035.07             | 517.10         |
|     |              | 800297164             | 2,524.32             | 233.19         |
|     |              | 800387911             | 0.00                 | 0.00           |
|     |              | 900754980             | (510.11)             | 0.00           |
|     |              | 900965627             | (34,080.62)          | (8,891.16)     |
|     |              | 901103134             | 380,614.82           | 39,374.97      |
|     |              | 901130311             | 433,987.69           | 25,219.89      |
|     |              | 901379403             | (3,404.93)           | (1,417.26)     |
|     |              | 901462201             | 15,536.13            | 2,809.12       |
|     |              | 901516681             | 22,919.16            | 7,371.03       |
|     |              | 901605867             | 19,730.85            | 4,860.66       |
|     |              | TD1000775             | 11,505.63            | 3,807.54       |
|     |              | TD1004456             | 52,911.16            | 10,301.50      |
|     |              | TD1027674             | 38,637.88            | 9,352.87       |
|     |              | TD1027675             | 29,526.45            | 5,734.44       |
|     |              | TD456591              | 0.00                 | (0.00)         |
|     |              | TD474379              | 1,073.67             | 1,073.67       |
|     |              | TD540844              | 29,329.97            | 3,943.09       |
|     |              | TD552035              | (104.76)             | 0.00           |
|     |              | TD557395              | (2,335.27)           | (169.55)       |
|     |              | TD568791              | 246,165.85           | 73,750.70      |
|     |              | TD568975              | 1,067,470.38         | 88,713.08      |
|     |              | TD570875              | 637.40               | 637.40         |
|     |              | TD651200              | (299.75)             | 0.00           |
|     |              | TD682626              | (552.02)             | 0.00           |
|     |              | TD691171              | 476.35               | 118.95         |
|     |              | TD696584              | 43,442.72            | 17,950.84      |
|     |              | TD705034              | 0.00                 | 0.00           |
|     |              | TD705036              | (5,495.17)           | (646.01)       |
|     |              | TD705042              | (8,028.16)           | (702.36)       |
|     |              | TD705044              | 42.65                | 9.99           |
|     |              | TD705046              | 59,559.22            | 14,918.38      |
|     |              | TD705058              | 0.00                 | 0.00           |
|     |              | TD705061              | (1,711.51)           | (132.24)       |
|     |              | TD705063              | (1,706.68)           | (127.45)       |
|     |              | TD705066              | (7,018.41)           | (718.99)       |
|     |              | TD705069              | (2,183.93)           | (151.16)       |
|     |              | TD705072              | 789.72               | 23.89          |
|     |              | TD705074              | (4,598.49)           | 280.32         |
|     |              | TD705075              | (140,336.91)         | (18,452.95)    |
|     |              | TD705079              | 433,410.73           | 55,001.13      |
|     |              | TD705081              | 0.00                 | 0.00           |
|     |              | TD705303              | 179,859.06           | 31,801.21      |
|     |              | TD705384              | 322,080.20           | 81,159.07      |
|     |              | TD705527              | (89,737.85)          | (20,424.66)    |
|     |              | TD707578              | 750.27               | 319.54         |
|     |              | TD708105              | (33,135.05)          | (1,934.15)     |
|     |              | TD708107              | (180,963.93)         | (26,424.45)    |
|     |              | TD708111              | (31,370.00)          | (1,378.60)     |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD708138              | 221.63               | 18.79          |
|     |           | TD708143              | 300.56               | 35.37          |
|     |           | TD708150              | 0.00                 | 0.00           |
|     |           | TD708155              | (17,889.32)          | 7,625.31       |
|     |           | TD708590              | (407,466.03)         | (84,548.02)    |
|     |           | TD708612              | (20,161.85)          | (7,609.17)     |
|     |           | TD708630              | 412,529.31           | 62,607.27      |
|     |           | TD711275              | 1,809.80             | 48.21          |
|     |           | TD713829              | 68,450.21            | 18,661.20      |
|     |           | TD714103              | 222,437.80           | 24,109.36      |
|     |           | TD714145              | 207,614.47           | 25,545.78      |
|     |           | TD714410              | 326,183.01           | 48,262.40      |
|     |           | TD714430              | 76,982.00            | 17,152.45      |
|     |           | TD715822              | 0.00                 | 0.00           |
|     |           | TD715842              | 0.00                 | 0.00           |
|     |           | TD716196              | (6,986.75)           | (1,730.33)     |
|     |           | TD716199              | 41,047.96            | 9,379.43       |
|     |           | TD716641              | 65,495.57            | 9,205.46       |
|     |           | TD716658              | 0.00                 | 0.00           |
|     |           | TD716689              | (34,728.63)          | (9,406.09)     |
|     |           | TD716693              | 0.00                 | 0.00           |
|     |           | TD716697              | 0.00                 | 0.00           |
|     |           | TD716707              | (18,292.91)          | (2,608.49)     |
|     |           | TD717836              | 41,733.60            | 13,216.94      |
|     |           | TD717840              | (13,138.51)          | (7,053.19)     |
|     |           | TD717847              | 139,010.43           | 40,786.59      |
|     |           | TD717858              | 269,292.97           | 43,719.43      |
|     |           | TD718598              | 0.00                 | 0.00           |
|     |           | TD718609              | (50,370.71)          | (11,924.74)    |
|     |           | TD720152              | 205,403.23           | 78,227.40      |
|     |           | TD721691              | 0.00                 | 0.00           |
|     |           | TD722017              | 1,262,319.20         | 140,709.56     |
|     |           | TD722034              | 49,708.38            | 4,220.97       |
|     |           | TD722039              | 110,802.31           | 16,320.49      |
|     |           | TD722049              | 45,643.99            | 5,316.17       |
|     |           | TD722056              | 49,022.46            | 4,864.00       |
|     |           | TD722243              | 189,943.05           | 46,679.69      |
|     |           | TD722296              | 55,153.39            | 10,434.58      |
|     |           | TD722306              | 7,797.47             | (6,915.40)     |
|     |           | TD722308              | 31,161.40            | 7,669.36       |
|     |           | TD722508              | (69,188.74)          | (15,549.33)    |
|     |           | TD722533              | 104,328.25           | 30,884.03      |
|     |           | TD722538              | (3,891.52)           | 383.87         |
|     |           | TD722544              | 662.19               | 210.92         |
|     |           | TD722568              | 24,714.63            | 4,674.96       |
|     |           | TD722570              | 69,247.88            | 16,420.00      |
|     |           | TD722573              | (10,671.82)          | (2,344.85)     |
|     |           | TD722576              | 10,455.36            | 1,469.23       |
|     |           | TD722600              | (10,573.18)          | (1,529.22)     |
|     |           | TD722641              | 82,163.00            | 18,335.01      |
|     |           | TD722665              | (9,323.48)           | (12,658.05)    |
|     |           | TD722717              | 0.00                 | 0.00           |
|     |           | TD722742              | 64,811.29            | 15,413.12      |
|     |           | TD722745              | 331,166.37           | 33,367.93      |
|     |           | TD722748              | 48,530.91            | 9,292.83       |
|     |           | TD722757              | 66,893.54            | 14,700.97      |
|     |           | TD722775              | 255,385.89           | 50,772.50      |
|     |           | TD722779              | 168,224.34           | 20,638.99      |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD722785              | 158.29               | 69.59          |
|     |           | TD722790              | (10,996.43)          | (2,008.61)     |
|     |           | TD722794              | 60,956.66            | 13,040.78      |
|     |           | TD722796              | 161,589.20           | 34,080.41      |
|     |           | TD722799              | 89,840.44            | 15,710.02      |
|     |           | TD722802              | 53,887.42            | 6,459.01       |
|     |           | TD722821              | 145,228.07           | 20,392.35      |
|     |           | TD723334              | (1,763.14)           | (1,556.39)     |
|     |           | TD723341              | 45,322.85            | 3,519.04       |
|     |           | TD723361              | 297,963.50           | 53,640.59      |
|     |           | TD724025              | 68,763.95            | 12,955.19      |
|     |           | TD724027              | 74,921.90            | 16,957.11      |
|     |           | TD724030              | 76,987.25            | 15,832.05      |
|     |           | TD724035              | (0.03)               | (0.03)         |
|     |           | TD724038              | 0.02                 | 0.02           |
|     |           | TD725222              | 0.00                 | 0.00           |
|     |           | TD725275              | 0.02                 | 0.02           |
|     |           | TD725302              | (8,963.16)           | 4,670.74       |
|     |           | TD725310              | 50,255.63            | (16,121.39)    |
|     |           | TD725311              | (26,950.23)          | (2,349.87)     |
|     |           | TD726960              | 2,575.24             | 37.77          |
|     |           | TD727495              | 160,325.10           | 33,216.81      |
|     |           | TD727749              | 8,952.65             | 2,834.68       |
|     |           | TD727752              | (18,961.00)          | (1,328.28)     |
|     |           | TD727754              | 50,394.58            | 17,526.52      |
|     |           | TD728053              | (93,288.97)          | (28,032.33)    |
|     |           | TD728058              | (91,151.86)          | (19,401.42)    |
|     |           | TD731285              | (37,701.85)          | (14,091.22)    |
|     |           | TD746693              | 34,610.15            | 1,538.44       |
|     |           | TD754232              | 143,140.25           | 46,513.36      |
|     |           | TD765358              | (10,425.86)          | (363.14)       |
|     |           | TD767360              | 0.00                 | 0.00           |
|     |           | TD767488              | 66,152.98            | 8,680.49       |
|     |           | TD768114              | 0.00                 | 0.00           |
|     |           | TD768116              | 0.00                 | 0.00           |
|     |           | TD768118              | 0.00                 | 0.00           |
|     |           | TD768120              | 0.00                 | 0.00           |
|     |           | TD768121              | 9,254.92             | 215.18         |
|     |           | TD768122              | 124,758.93           | 7,622.91       |
|     |           | TD768123              | 62,358.27            | 3,941.93       |
|     |           | TD768125              | 39,480.62            | 1,682.42       |
|     |           | TD768198              | 0.00                 | 0.00           |
|     |           | TD781519              | 343.06               | 306.12         |
|     |           | TD782751              | 4,134.83             | (4,432.81)     |
|     |           | TD782755              | 0.00                 | 0.00           |
|     |           | TD782759              | 0.00                 | 0.00           |
|     |           | TD782765              | (56,751.32)          | (12,796.04)    |
|     |           | TD782772              | 57.66                | 1.87           |
|     |           | TD782776              | 54,754.69            | 6,094.89       |
|     |           | TD782860              | 95,333.74            | 19,497.66      |
|     |           | TD782862              | 0.00                 | 0.00           |
|     |           | TD786926              | (27,347.41)          | (6,211.93)     |
|     |           | TD794653              | 59,850.20            | 18,827.83      |
|     |           | TD798876              | 111,141.75           | 24,177.07      |
|     |           | TD827074              | (0.02)               | (0.02)         |
|     |           | TD832832              | (9,705.89)           | (7,758.81)     |
|     |           | TD833127              | (37,906.56)          | (10,048.28)    |
|     |           | TD833134              | (48,044.73)          | (13,402.76)    |

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|     |              | TD833141              | (127,999.03)         | (32,005.58)    |
|     |              | TD833573              | (60,283.16)          | (16,301.23)    |
|     |              | TD837580              | 1,255,057.70         | 63,521.63      |
|     |              | TD841510              | 95,480.22            | 11,086.57      |
|     |              | TD880848              | 0.00                 | (0.00)         |
|     |              | TD884089              | 60,226.68            | 14,998.63      |
|     |              | TD887284              | (42,588.16)          | (15,085.32)    |
|     |              | TD887325              | (83,620.24)          | (20,161.72)    |
|     |              | TD889842              | 266,503.03           | 99,097.97      |
|     |              | TD890662              | 30,691.30            | 1,289.05       |
|     |              | TD895148              | (16,262.75)          | (6,001.21)     |
|     |              | TD907432              | 30,409.70            | 7,186.11       |
|     |              | TD912597              | 22,937.75            | 8,418.17       |
|     |              | TD919213              | (42,534.69)          | (8,208.04)     |
|     |              | TD919785              | (2,135.40)           | (5,108.26)     |
|     |              | TD919787              | (6,492.16)           | (7,700.48)     |
|     |              | TD927918              | 17,854.59            | 9,226.13       |
|     |              | TD955242              | 29,898.65            | 2,753.30       |
|     |              | TD955246              | 54,927.69            | 6,151.14       |
|     |              | TD967909              | 165,953.83           | 5,019.47       |
|     |              | TD974443              | 179,282.52           | 43,675.41      |
|     |              | TD989204              | 104,092.19           | 17,555.46      |
|     |              | TD990169              | 38,607.54            | 5,367.23       |
|     |              | TD990177              | 61,603.83            | 11,594.63      |
|     | CET-PD-IR-TR | 800059686             | 510.25               | 12.73          |
|     |              | 800059805             | (1.00)               | (0.01)         |
|     |              | 800059888             | 3,790.67             | 1,676.40       |
|     |              | 800059976             | 0.01                 | 0.00           |
|     |              | 800060019             | 1,024.09             | 81.00          |
|     |              | 800060053             | (0.01)               | 0.00           |
|     |              | 800060759             | (2,050.70)           | (42.48)        |
|     |              | 800060865             | 906.68               | 79.33          |
|     |              | 800060980             | (19,703.86)          | (86.75)        |
|     |              | 800061354             | 0.00                 | 0.00           |
|     |              | 800176364             | (3,017.16)           | 0.00           |
|     |              | 800197722             | (21,258.31)          | (970.21)       |
|     |              | 800198398             | 287.90               | 111.51         |
|     |              | 800257774             | 918.49               | 657.35         |
|     |              | 800281030             | 312.65               | 351.70         |
|     |              | 800281572             | 95.54                | 130.16         |
|     |              | 800290453             | 79.68                | 0.00           |
|     |              | 800290506             | (11,155.78)          | (2,289.20)     |
|     |              | 800316905             | (4,131.40)           | 0.00           |
|     |              | 800317003             | (54.46)              | (75.99)        |
|     |              | 800354320             | 187.16               | 59.41          |
|     |              | 800356119             | 19,690.91            | 407.86         |
|     |              | 800388327             | 0.00                 | 0.00           |
|     |              | 800388404             | 0.00                 | 0.00           |
|     |              | 800418036             | 1,645.02             | 1,645.02       |
|     |              | 800419419             | 140,516.31           | 23,658.61      |
|     |              | 800425448             | 3,319.71             | 608.29         |
|     |              | 800425449             | 20,296.93            | 975.29         |
|     |              | 800426593             | 107.88               | 55.12          |
|     |              | 800435168             | 125.07               | 369.78         |
|     |              | 800436357             | (37,252.66)          | (259.54)       |
|     |              | 800436471             | 129,560.86           | 12,437.97      |
|     |              | 800443519             | (8,647.42)           | (268.51)       |
|     |              | 800451858             | (7,172.98)           | 4,743.62       |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | 800480187             | 0.00                 | 0.00           |
|     |           | 800500456             | 46,849.89            | 3,904.49       |
|     |           | 800504159             | (21.80)              | (2.17)         |
|     |           | 900959910             | 3,279.37             | 1,040.11       |
|     |           | 900965646             | (650.12)             | (484.54)       |
|     |           | 901245629             | 3,762.91             | 15.34          |
|     |           | 901267488             | 2,273.76             | 914.25         |
|     |           | 901580423             | 17,228.82            | 4,387.39       |
|     |           | 901614264             | 13,332.88            | 2,997.86       |
|     | TD1002857 |                       | 21,543.80            | 2,184.55       |
|     | TD1002866 |                       | 14,574.40            | 1,425.17       |
|     | TD1002875 |                       | 8,074.82             | 1,776.16       |
|     | TD1004343 |                       | 30,136.66            | 5,242.55       |
|     | TD1006459 |                       | 19,034.87            | 2,435.68       |
|     | TD1006460 |                       | 17,011.26            | 1,892.64       |
|     | TD1006571 |                       | 15,500.51            | 1,454.65       |
|     | TD1009225 |                       | 8,461.35             | 582.10         |
|     | TD1009926 |                       | 12,095.84            | 1,912.06       |
|     | TD1012246 |                       | 94,273.94            | 35,520.17      |
|     | TD1012310 |                       | 18,193.09            | 3,873.63       |
|     | TD1012341 |                       | 25,678.78            | 5,216.66       |
|     | TD1012388 |                       | 16,686.32            | 5,059.88       |
|     | TD1012391 |                       | 15,622.58            | 4,013.89       |
|     | TD1012497 |                       | 22,777.04            | 8,871.41       |
|     | TD1013047 |                       | 11,385.50            | 2,981.80       |
|     | TD1014429 |                       | 84,963.88            | 16,012.59      |
|     | TD1014440 |                       | 55,588.93            | 13,319.44      |
|     | TD1014651 |                       | 25,301.15            | 7,604.32       |
|     | TD1014695 |                       | 11,381.73            | 3,491.73       |
|     | TD1014765 |                       | 17,982.63            | 1,923.69       |
|     | TD1018333 |                       | 21,574.77            | 6,719.55       |
|     | TD1018410 |                       | 21,285.79            | 6,941.75       |
|     | TD1018417 |                       | 27,515.82            | 10,576.68      |
|     | TD1018421 |                       | 15,950.99            | 4,439.61       |
|     | TD1020592 |                       | 14,037.49            | 2,002.56       |
|     | TD1020646 |                       | 48,107.34            | 3,785.02       |
|     | TD1021794 |                       | 101,356.02           | 2,483.46       |
|     | TD1022290 |                       | 26,436.03            | 7,183.35       |
|     | TD1023503 |                       | 27,268.71            | 7,916.28       |
|     | TD1023557 |                       | 17,323.60            | 3,124.45       |
|     | TD1025567 |                       | 18,064.98            | 2,529.83       |
|     | TD1028913 |                       | 15,689.68            | 3,991.02       |
|     | TD1028984 |                       | 14,187.60            | 3,789.61       |
|     | TD1028985 |                       | (4,477.69)           | 2,146.57       |
|     | TD1028989 |                       | 7,247.05             | 3,499.12       |
|     | TD1029386 |                       | 40,369.23            | 10,725.05      |
|     | TD1029568 |                       | 25,280.61            | 4,358.50       |
|     | TD1029582 |                       | 11,665.59            | 4,494.03       |
|     | TD1029596 |                       | 774.86               | 1,305.98       |
|     | TD1031133 |                       | 16,196.63            | 4,545.93       |
|     | TD1031149 |                       | 14,870.19            | 3,967.32       |
|     | TD1032812 |                       | 10,643.21            | 866.14         |
|     | TD1033729 |                       | 6,731.13             | 892.01         |
|     | TD1034925 |                       | 48,204.57            | 9,599.49       |
|     | TD1037362 |                       | 19,303.96            | 3,848.88       |
|     | TD1037642 |                       | 12,668.94            | 3,004.93       |
|     | TD1037643 |                       | 22,888.78            | 4,828.81       |
|     | TD1040216 |                       | 24,264.67            | 1,430.27       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD1046346             | 15,057.39            | 1,833.68       |
|     |           | TD1050042             | 11,776.99            | 2,616.41       |
|     |           | TD1050748             | 11,406.15            | 721.96         |
|     |           | TD1050820             | (1,445.65)           | 3,791.24       |
|     |           | TD1061889             | 68,145.15            | 18,746.00      |
|     |           | TD1062386             | 18,482.66            | 5,543.40       |
|     |           | TD448428              | (95.44)              | (70.35)        |
|     |           | TD466146              | 404.69               | 0.00           |
|     |           | TD471578              | 382.34               | 382.34         |
|     |           | TD489341              | 0.00                 | (0.00)         |
|     |           | TD491477              | (75.47)              | (108.60)       |
|     |           | TD504584              | 58,381.52            | 14,140.58      |
|     |           | TD506787              | 2,272.34             | 782.50         |
|     |           | TD509584              | (183.93)             | (34.54)        |
|     |           | TD525019              | 106,127.42           | 8,823.36       |
|     |           | TD525031              | 334.37               | 334.37         |
|     |           | TD525736              | (406.37)             | (37.45)        |
|     |           | TD526587              | (155,351.62)         | (18,139.55)    |
|     |           | TD531380              | (222.25)             | 504.54         |
|     |           | TD531796              | 2,395.26             | 379.37         |
|     |           | TD531844              | (955.31)             | (13.69)        |
|     |           | TD531849              | 0.00                 | 0.00           |
|     |           | TD532132              | (2,249.14)           | 708.61         |
|     |           | TD533298              | (17,466.14)          | (1,613.82)     |
|     |           | TD534244              | 13,815.29            | 1,909.62       |
|     |           | TD535003              | 0.00                 | 0.00           |
|     |           | TD535743              | 1,475.63             | (417.01)       |
|     |           | TD545802              | 2,055.06             | 478.62         |
|     |           | TD551627              | (67,467.34)          | (2,052.77)     |
|     |           | TD552114              | 199,125.05           | 23,519.94      |
|     |           | TD554020              | 6,340.52             | 52.05          |
|     |           | TD554190              | 2,185.46             | 2,439.00       |
|     |           | TD557139              | 24,055.53            | 5,817.72       |
|     |           | TD562446              | (7,795.91)           | 0.00           |
|     |           | TD563201              | 5,716.03             | 453.73         |
|     |           | TD563893              | 0.02                 | 0.01           |
|     |           | TD566174              | 365.62               | 9.12           |
|     |           | TD569064              | 0.00                 | 0.00           |
|     |           | TD572202              | (13,116.26)          | (1,003.56)     |
|     |           | TD572991              | 5,076.95             | 134.34         |
|     |           | TD573068              | 0.00                 | 0.00           |
|     |           | TD573925              | (17,258.78)          | (2,001.79)     |
|     |           | TD573930              | (10,715.58)          | (2,623.22)     |
|     |           | TD574080              | 14,864.85            | 3,223.80       |
|     |           | TD575192              | 3,207.53             | 940.16         |
|     |           | TD575207              | 4,427.12             | 943.89         |
|     |           | TD577128              | (6,189.90)           | (982.91)       |
|     |           | TD577642              | 9,354.26             | 205.36         |
|     |           | TD577961              | (0.02)               | (0.02)         |
|     |           | TD578640              | 351.01               | 8.75           |
|     |           | TD580776              | (5,320.78)           | (917.70)       |
|     |           | TD582862              | 0.00                 | 0.00           |
|     |           | TD584264              | 33,491.16            | 4,735.02       |
|     |           | TD588702              | 0.00                 | 0.00           |
|     |           | TD589829              | 58,389.51            | 6,332.87       |
|     |           | TD590764              | 11,540.39            | 956.28         |
|     |           | TD590825              | (83.65)              | 309.70         |
|     |           | TD590829              | (9,454.63)           | 0.00           |



| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD592919              | 2,112.51             | 52.69          |
|     |           | TD592955              | (265.08)             | (204.68)       |
|     |           | TD593078              | (177.91)             | 1,381.10       |
|     |           | TD595386              | (2,162.38)           | 0.00           |
|     |           | TD595548              | (1,141.59)           | (67.64)        |
|     |           | TD595656              | 233.71               | 76.32          |
|     |           | TD597145              | 1,681.72             | 483.78         |
|     |           | TD598148              | (2,158.15)           | 13.37          |
|     |           | TD602755              | 116,106.62           | 19,435.39      |
|     |           | TD603653              | (19,907.11)          | 0.00           |
|     |           | TD609451              | 0.00                 | 0.00           |
|     |           | TD610652              | 10,607.09            | 1,705.69       |
|     |           | TD610948              | 2,298.79             | 307.81         |
|     |           | TD610954              | (406.38)             | (37.45)        |
|     |           | TD611356              | (6,331.22)           | (2,032.97)     |
|     |           | TD611358              | 165,446.19           | 20,619.05      |
|     |           | TD612770              | (4,402.97)           | 0.00           |
|     |           | TD613220              | 91,283.00            | 13,028.15      |
|     |           | TD615636              | (4,522.82)           | (695.30)       |
|     |           | TD615641              | 91,584.14            | 28,366.53      |
|     |           | TD616986              | 42,569.10            | 9,561.58       |
|     |           | TD617183              | 498.62               | 126.67         |
|     |           | TD617664              | 0.00                 | 0.00           |
|     |           | TD618016              | 0.00                 | 0.00           |
|     |           | TD618021              | (76,459.23)          | (20,739.83)    |
|     |           | TD618519              | 0.00                 | 0.00           |
|     |           | TD620827              | (7,958.00)           | (325.74)       |
|     |           | TD621270              | 2,320.19             | (136.71)       |
|     |           | TD623471              | 66,093.77            | 10,821.99      |
|     |           | TD627470              | 28,292.53            | 622.26         |
|     |           | TD628834              | (10,051.87)          | (1,823.58)     |
|     |           | TD628857              | 14,233.43            | 357.89         |
|     |           | TD633759              | 36,502.57            | 8,768.90       |
|     |           | TD634914              | 399.90               | 9.98           |
|     |           | TD636994              | 92,628.81            | 16,538.43      |
|     |           | TD637484              | (4,402.97)           | 0.00           |
|     |           | TD637657              | (3,007.83)           | 0.00           |
|     |           | TD640476              | 37,320.54            | 7,370.25       |
|     |           | TD641632              | 131.00               | 3.96           |
|     |           | TD642299              | (308.94)             | (29.82)        |
|     |           | TD643160              | 188,096.50           | 32,583.56      |
|     |           | TD643173              | 253,477.68           | 34,954.31      |
|     |           | TD646095              | 69.62                | 1.73           |
|     |           | TD647291              | (5,583.78)           | (493.19)       |
|     |           | TD648105              | 105,477.86           | 5,476.10       |
|     |           | TD648993              | 29,004.72            | 3,376.46       |
|     |           | TD650580              | 363.34               | 10.43          |
|     |           | TD651871              | 93.62                | 3.13           |
|     |           | TD654448              | 218.01               | 23.52          |
|     |           | TD656920              | (462.23)             | (41.20)        |
|     |           | TD661339              | 0.00                 | 0.00           |
|     |           | TD663361              | 127.11               | 52.40          |
|     |           | TD664096              | 21,544.58            | 2,571.36       |
|     |           | TD666011              | 147.21               | 147.21         |
|     |           | TD666371              | 177,572.80           | 17,852.42      |
|     |           | TD667305              | 0.00                 | 0.00           |
|     |           | TD668914              | 33,692.27            | 3,093.13       |
|     |           | TD670331              | 942.98               | 23.52          |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD672046              | (4,197.68)           | (760.84)       |
|     |           | TD672050              | (9,653.01)           | 879.20         |
|     |           | TD672129              | 1,957.34             | 58.65          |
|     |           | TD672135              | (406.38)             | (37.45)        |
|     |           | TD672137              | 201.94               | 5.03           |
|     |           | TD672145              | (406.38)             | (37.45)        |
|     |           | TD672858              | (2,926.34)           | 0.00           |
|     |           | TD673121              | (406.37)             | (37.45)        |
|     |           | TD673123              | (406.38)             | (37.45)        |
|     |           | TD673128              | (241.87)             | (29.72)        |
|     |           | TD673130              | 26,140.14            | 8,106.59       |
|     |           | TD673132              | (4,179.28)           | (405.58)       |
|     |           | TD673133              | 383.04               | 9.56           |
|     |           | TD673606              | 24,472.21            | 2,285.20       |
|     |           | TD673665              | (1,956.28)           | (1,508.62)     |
|     |           | TD673688              | 24,223.14            | 4,983.12       |
|     |           | TD674194              | 0.00                 | 0.00           |
|     |           | TD675097              | (162.22)             | (38.53)        |
|     |           | TD675183              | 232.19               | 112.51         |
|     |           | TD675509              | 429.55               | 192.20         |
|     |           | TD676768              | (272,013.78)         | (44,187.23)    |
|     |           | TD677643              | (53.93)              | (10.28)        |
|     |           | TD677651              | (319.73)             | 0.12           |
|     |           | TD677654              | 25,741.59            | 630.49         |
|     |           | TD678230              | 1,078.50             | 172.32         |
|     |           | TD678730              | 207,684.32           | 28,370.24      |
|     |           | TD680943              | 27,041.42            | 8,948.02       |
|     |           | TD680999              | 0.00                 | 0.00           |
|     |           | TD681004              | 1,368.43             | 180.87         |
|     |           | TD682013              | 38,350.51            | 13,054.41      |
|     |           | TD682256              | 28,005.05            | 4,541.73       |
|     |           | TD682697              | 52,746.86            | 24,396.89      |
|     |           | TD683204              | 0.00                 | 0.00           |
|     |           | TD683210              | (34,566.56)          | (6,277.12)     |
|     |           | TD683224              | 0.00                 | (1,663.41)     |
|     |           | TD685273              | 442.00               | 95.98          |
|     |           | TD685612              | (8,389.90)           | (1,972.92)     |
|     |           | TD686453              | (52,847.44)          | (6,753.07)     |
|     |           | TD687454              | 12,393.33            | 1,583.13       |
|     |           | TD688247              | 0.00                 | 0.00           |
|     |           | TD688602              | 3,016.07             | 413.35         |
|     |           | TD692314              | 596.15               | 14.87          |
|     |           | TD692980              | (4,044.52)           | (322.60)       |
|     |           | TD693368              | 89,258.00            | 11,950.41      |
|     |           | TD693395              | 9,077.94             | 905.47         |
|     |           | TD693397              | 1,973.31             | 157.93         |
|     |           | TD693400              | 90.61                | 40.54          |
|     |           | TD693403              | 187.75               | 187.75         |
|     |           | TD696477              | 0.00                 | 0.00           |
|     |           | TD696481              | (1,922.77)           | 48.33          |
|     |           | TD696484              | 0.00                 | 0.00           |
|     |           | TD696495              | (971.24)             | (27.33)        |
|     |           | TD696533              | (216.79)             | (76.60)        |
|     |           | TD696544              | 880.18               | 58.89          |
|     |           | TD696563              | 0.00                 | 0.00           |
|     |           | TD696574              | 0.00                 | 0.00           |
|     |           | TD697350              | (1,070.84)           | (83.21)        |
|     |           | TD699274              | 12,673.68            | 3,355.96       |

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|     |           | TD703128              | (0.03)               | (0.05)         |
|     |           | TD703462              | 73,414.46            | 5,871.06       |
|     |           | TD703869              | 30,768.27            | 7,443.22       |
|     |           | TD704356              | (16,171.40)          | 0.00           |
|     |           | TD704394              | 21,969.11            | 3,619.39       |
|     |           | TD704401              | 30,044.69            | 1,152.08       |
|     |           | TD704460              | 57,098.52            | 6,454.39       |
|     |           | TD704817              | 51,106.20            | 15,602.89      |
|     |           | TD705369              | 0.00                 | 0.00           |
|     |           | TD705437              | 877.36               | 392.13         |
|     |           | TD706710              | 206,821.33           | 9,367.97       |
|     |           | TD706714              | 165,834.33           | 9,097.08       |
|     |           | TD706799              | 2,510.37             | 457.83         |
|     |           | TD706804              | (1,548.30)           | (205.16)       |
|     |           | TD706806              | 18,100.94            | 2,866.15       |
|     |           | TD707935              | (702.65)             | 264.40         |
|     |           | TD708018              | 44,961.21            | 4,480.86       |
|     |           | TD708776              | 54,671.20            | 5,143.01       |
|     |           | TD708783              | (5,320.74)           | (603.13)       |
|     |           | TD708785              | 48,714.41            | 4,065.48       |
|     |           | TD708794              | 1,117.98             | 12.84          |
|     |           | TD709482              | 0.00                 | 0.00           |
|     |           | TD709641              | 2,051.92             | 1,626.27       |
|     |           | TD709783              | 13,601.91            | 115.24         |
|     |           | TD709784              | 189.95               | 2.79           |
|     |           | TD709787              | (0.24)               | (27.38)        |
|     |           | TD709788              | (1,605.55)           | (434.90)       |
|     |           | TD709791              | 16,724.02            | 2,369.55       |
|     |           | TD709818              | (3,838.84)           | (468.44)       |
|     |           | TD709822              | 995.51               | 193.36         |
|     |           | TD709823              | 12,959.00            | 1,393.26       |
|     |           | TD709827              | 28,824.40            | 3,116.94       |
|     |           | TD709829              | (0.03)               | (0.03)         |
|     |           | TD709835              | (4,226.85)           | (318.58)       |
|     |           | TD709836              | 0.00                 | 0.00           |
|     |           | TD709838              | 21,065.55            | 5,831.21       |
|     |           | TD709841              | 43,861.70            | 4,070.43       |
|     |           | TD709849              | 20,862.74            | 6,774.37       |
|     |           | TD709851              | 23,924.26            | 8,158.83       |
|     |           | TD709859              | (3,083.94)           | (458.47)       |
|     |           | TD709876              | 79,368.73            | 4,327.24       |
|     |           | TD709878              | (542.37)             | (16.73)        |
|     |           | TD709882              | 52,768.00            | 16,732.36      |
|     |           | TD709884              | 49,884.87            | 12,829.85      |
|     |           | TD709886              | 0.00                 | 0.00           |
|     |           | TD709887              | 0.00                 | 0.00           |
|     |           | TD709889              | 34,063.53            | 11,987.47      |
|     |           | TD711920              | 0.00                 | 0.00           |
|     |           | TD712936              | 4,673.88             | 116.21         |
|     |           | TD712988              | 7,949.44             | 4,280.76       |
|     |           | TD714732              | 179,915.40           | 14,529.61      |
|     |           | TD717537              | (255.76)             | 16.96          |
|     |           | TD717903              | 35,410.26            | 6,759.84       |
|     |           | TD717904              | 272.90               | 7.83           |
|     |           | TD717905              | (110.50)             | 0.00           |
|     |           | TD717906              | (110.50)             | 0.00           |
|     |           | TD717909              | 29,545.87            | 5,630.57       |
|     |           | TD718007              | 44,048.48            | 4,842.87       |

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|     |           | TD718210              | 20,190.86            | 1,377.61       |
|     |           | TD718280              | 13,449.80            | 3,587.20       |
|     |           | TD718294              | (465.11)             | (26.13)        |
|     |           | TD718295              | 47,380.88            | 9,348.55       |
|     |           | TD718297              | 657.65               | 300.54         |
|     |           | TD718298              | 50,692.34            | 10,516.18      |
|     |           | TD718301              | 19,143.55            | 3,675.02       |
|     |           | TD718302              | (1,886.58)           | (254.53)       |
|     |           | TD718303              | (972.80)             | (133.68)       |
|     |           | TD718304              | 24,748.59            | 2,665.78       |
|     |           | TD718311              | 24,955.19            | 2,597.69       |
|     |           | TD718313              | 12,891.71            | 931.99         |
|     |           | TD718314              | 23,892.48            | 3,946.34       |
|     |           | TD718316              | 22,600.00            | 3,028.34       |
|     |           | TD718318              | (2,833.18)           | (241.62)       |
|     |           | TD718321              | 31,651.26            | 3,180.47       |
|     |           | TD718326              | (2,367.11)           | (219.74)       |
|     |           | TD718328              | 13,478.30            | 2,158.48       |
|     |           | TD718329              | (1,211.17)           | 257.40         |
|     |           | TD718333              | (5,570.32)           | (460.45)       |
|     |           | TD718334              | (137.09)             | (62.57)        |
|     |           | TD718335              | 13,824.12            | 4,271.13       |
|     |           | TD718337              | 70,398.87            | 5,610.46       |
|     |           | TD718338              | 1,169.94             | 261.05         |
|     |           | TD718341              | 27,920.66            | 3,161.86       |
|     |           | TD718342              | (3,435.33)           | (469.14)       |
|     |           | TD718658              | 736.90               | 512.44         |
|     |           | TD718886              | 40,494.94            | 6,290.53       |
|     |           | TD719594              | 0.00                 | 0.00           |
|     |           | TD719607              | 16,120.71            | 1,505.62       |
|     |           | TD719609              | 3,783.58             | 123.12         |
|     |           | TD719612              | 3,302.97             | 107.25         |
|     |           | TD719621              | 25,147.15            | 917.21         |
|     |           | TD719648              | 5,522.61             | 1,226.19       |
|     |           | TD719649              | 8,164.08             | (849.27)       |
|     |           | TD719657              | 37,132.29            | (15,430.14)    |
|     |           | TD719662              | 154,479.92           | 15,554.12      |
|     |           | TD719666              | 2,579.31             | 66.58          |
|     |           | TD719669              | 1,785.20             | 26.19          |
|     |           | TD719699              | 0.00                 | 0.00           |
|     |           | TD719767              | 15,957.37            | (115.35)       |
|     |           | TD719769              | 454.22               | (659.19)       |
|     |           | TD719771              | (102,926.41)         | (12,177.40)    |
|     |           | TD719772              | (21,881.55)          | (9,843.30)     |
|     |           | TD719777              | (65,897.00)          | (8,912.93)     |
|     |           | TD719779              | 135,548.60           | 5,858.55       |
|     |           | TD719784              | 28,952.88            | 1,196.68       |
|     |           | TD719787              | 2,209.68             | 79.47          |
|     |           | TD719791              | (93,659.05)          | (17,891.71)    |
|     |           | TD719811              | 54,305.16            | 15,035.62      |
|     |           | TD719816              | (97,945.37)          | (22,584.44)    |
|     |           | TD719819              | 101,111.02           | 6,743.17       |
|     |           | TD719828              | (57,761.80)          | (7,211.91)     |
|     |           | TD719843              | 1,774.64             | 147.62         |
|     |           | TD719845              | 627.51               | (266.36)       |
|     |           | TD719876              | (73,884.46)          | (9,748.19)     |
|     |           | TD720034              | 24,606.45            | 1,075.33       |
|     |           | TD720047              | 5,505.76             | 319.89         |

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|     |           | TD720049              | (28,988.06)          | (4,095.31)     |
|     |           | TD720051              | 680.55               | 21.83          |
|     |           | TD720054              | 2,798.37             | (3,043.16)     |
|     |           | TD720056              | 108.14               | 3.28           |
|     |           | TD720057              | 4,234.31             | 2,967.85       |
|     |           | TD720061              | (4,477.98)           | 3,647.98       |
|     |           | TD720062              | 0.00                 | 0.00           |
|     |           | TD720104              | (35,666.53)          | (6,037.30)     |
|     |           | TD720209              | 35,654.83            | 2,880.36       |
|     |           | TD720228              | 105,699.02           | 6,800.59       |
|     |           | TD720234              | 23,283.08            | 1,330.43       |
|     |           | TD720242              | 0.00                 | 0.00           |
|     |           | TD720250              | (9,434.30)           | 2,082.07       |
|     |           | TD720258              | 26,994.15            | 2,321.58       |
|     |           | TD720272              | 10,656.33            | 3,286.29       |
|     |           | TD720273              | (0.03)               | (0.03)         |
|     |           | TD720275              | 0.00                 | 0.00           |
|     |           | TD720286              | 0.00                 | 0.00           |
|     |           | TD720291              | 0.00                 | 0.00           |
|     |           | TD720296              | 0.02                 | 0.02           |
|     |           | TD720298              | 16,868.65            | 1,771.27       |
|     |           | TD720311              | 53,671.55            | 3,755.12       |
|     |           | TD720312              | 29,962.79            | 3,455.08       |
|     |           | TD720319              | 34,131.28            | 1,771.18       |
|     |           | TD720325              | 51,190.65            | 4,277.13       |
|     |           | TD720355              | 167,615.82           | 10,080.20      |
|     |           | TD720559              | (550.04)             | (669.51)       |
|     |           | TD720560              | 3,551.19             | (570.59)       |
|     |           | TD720566              | 16,876.95            | 1,171.48       |
|     |           | TD720572              | 48,732.10            | 2,407.00       |
|     |           | TD720578              | 0.00                 | 0.00           |
|     |           | TD720580              | 6,209.08             | (89.21)        |
|     |           | TD720585              | 0.00                 | 0.00           |
|     |           | TD720587              | 232,878.89           | 38,844.21      |
|     |           | TD720746              | 176.02               | 22.24          |
|     |           | TD720777              | 2,116.10             | 31.04          |
|     |           | TD720780              | (753.40)             | (79.70)        |
|     |           | TD720783              | 44.93                | 9.76           |
|     |           | TD720786              | 22,808.65            | 1,843.16       |
|     |           | TD720792              | 13,813.19            | 4,211.54       |
|     |           | TD720812              | 67,442.32            | 6,081.05       |
|     |           | TD720839              | 29,002.59            | 2,727.36       |
|     |           | TD720851              | 79.67                | 17.30          |
|     |           | TD720852              | 2,447.53             | 48.49          |
|     |           | TD720854              | 9,215.94             | 1,771.30       |
|     |           | TD720857              | 2,317.08             | 197.60         |
|     |           | TD720860              | 3,297.52             | 99.83          |
|     |           | TD720862              | 16,714.50            | 955.98         |
|     |           | TD720867              | 12,853.25            | 3,404.34       |
|     |           | TD720874              | 836.77               | 69.60          |
|     |           | TD720877              | (5,273.77)           | (557.92)       |
|     |           | TD720883              | 0.01                 | 0.01           |
|     |           | TD720893              | 1,490.37             | 21.86          |
|     |           | TD720897              | 54,242.37            | 14,193.97      |
|     |           | TD720902              | 6,734.21             | 2,126.53       |
|     |           | TD720904              | 913.51               | 89.94          |
|     |           | TD720907              | (140.06)             | (38.44)        |
|     |           | TD720910              | 2,200.48             | 183.03         |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD720976              | 86,063.61            | 5,282.53       |
|     |           | TD720988              | 50,074.19            | 5,009.94       |
|     |           | TD721061              | 167,633.35           | 13,001.90      |
|     |           | TD721086              | 550.67               | (71.40)        |
|     |           | TD721265              | 92,483.36            | 7,809.87       |
|     |           | TD721644              | 0.00                 | 0.00           |
|     |           | TD721646              | (917.64)             | (179.16)       |
|     |           | TD721647              | 0.00                 | 0.00           |
|     |           | TD721649              | 9,897.23             | 1,471.47       |
|     |           | TD721650              | 10,117.89            | 925.09         |
|     |           | TD721656              | 4,899.49             | 859.18         |
|     |           | TD721659              | (406.38)             | (37.45)        |
|     |           | TD721660              | 0.00                 | 0.00           |
|     |           | TD721662              | 19,387.07            | 2,364.74       |
|     |           | TD721669              | 69,275.28            | 9,858.25       |
|     |           | TD721670              | (0.01)               | (0.01)         |
|     |           | TD721672              | 49,988.40            | 14,939.96      |
|     |           | TD721678              | 31,796.36            | 4,305.72       |
|     |           | TD721683              | 249.69               | 67.98          |
|     |           | TD721685              | 550.66               | (191.62)       |
|     |           | TD721697              | 0.00                 | 0.00           |
|     |           | TD721701              | 0.00                 | 0.00           |
|     |           | TD721706              | 2,542.28             | 1,121.31       |
|     |           | TD721708              | 0.00                 | 0.00           |
|     |           | TD721953              | 5,425.47             | 758.91         |
|     |           | TD722128              | 0.00                 | 0.00           |
|     |           | TD722133              | (2,225.71)           | (184.58)       |
|     |           | TD722144              | 35,818.16            | 2,694.99       |
|     |           | TD722158              | 31,586.47            | 2,125.69       |
|     |           | TD722163              | 43,982.42            | 2,948.96       |
|     |           | TD722172              | (2,582.82)           | (369.36)       |
|     |           | TD722191              | 360.10               | 5.64           |
|     |           | TD722194              | (173.50)             | (4,555.65)     |
|     |           | TD722199              | (5,630.32)           | (786.27)       |
|     |           | TD722266              | 29,113.41            | 4,386.48       |
|     |           | TD722278              | 0.00                 | 0.00           |
|     |           | TD722359              | 11,640.42            | 4,321.12       |
|     |           | TD722364              | 22,068.81            | 2,166.21       |
|     |           | TD722368              | (18,945.48)          | (98.50)        |
|     |           | TD722373              | 37,736.25            | 3,063.51       |
|     |           | TD722377              | 0.00                 | 0.00           |
|     |           | TD722385              | 21,098.60            | 5,589.05       |
|     |           | TD722388              | 16,737.99            | 4,780.36       |
|     |           | TD722393              | 13,810.33            | 1,577.02       |
|     |           | TD722395              | 50,875.44            | 9,049.97       |
|     |           | TD722396              | 29,244.55            | 3,312.84       |
|     |           | TD722397              | 45,478.78            | 2,947.32       |
|     |           | TD722399              | 25,768.97            | 4,785.79       |
|     |           | TD722428              | 0.01                 | 0.01           |
|     |           | TD722436              | (3,878.57)           | (443.43)       |
|     |           | TD722443              | 35,979.67            | 10,677.62      |
|     |           | TD722448              | 58,043.88            | 6,722.71       |
|     |           | TD722460              | 0.00                 | 0.00           |
|     |           | TD722471              | 0.00                 | 0.00           |
|     |           | TD722490              | 0.00                 | 0.00           |
|     |           | TD722501              | (3,644.79)           | (660.58)       |
|     |           | TD722515              | (2,717.14)           | (307.06)       |
|     |           | TD722522              | 48,988.59            | 4,674.29       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD722539              | 22,268.86            | 1,213.01       |
|     |           | TD722548              | 0.00                 | 0.00           |
|     |           | TD722561              | 0.00                 | 0.00           |
|     |           | TD722723              | 21,430.46            | 2,896.10       |
|     |           | TD722732              | 51,726.53            | 1,329.26       |
|     |           | TD722741              | 70,395.82            | 4,121.89       |
|     |           | TD722749              | 0.00                 | 0.00           |
|     |           | TD722753              | 8,627.82             | 2,099.21       |
|     |           | TD722762              | 283.45               | 283.45         |
|     |           | TD722765              | 0.00                 | 0.00           |
|     |           | TD722766              | 6,968.56             | 591.79         |
|     |           | TD722769              | 8,934.33             | 887.74         |
|     |           | TD724085              | 41,472.24            | 10,738.16      |
|     |           | TD724607              | (893.28)             | (282.53)       |
|     |           | TD724614              | 65,763.85            | 5,447.74       |
|     |           | TD724620              | 135.44               | (33.48)        |
|     |           | TD724624              | 82,350.91            | 10,130.75      |
|     |           | TD724627              | 20,198.33            | 1,486.19       |
|     |           | TD724678              | 863.96               | (206.58)       |
|     |           | TD724698              | 19,074.01            | 2,939.12       |
|     |           | TD724705              | 44,602.68            | 2,093.77       |
|     |           | TD724707              | 13,677.80            | 2,877.60       |
|     |           | TD724710              | 6,732.98             | 1,152.98       |
|     |           | TD724740              | 32,632.17            | 2,505.17       |
|     |           | TD724792              | (2,147.40)           | (948.51)       |
|     |           | TD724942              | 0.00                 | 0.00           |
|     |           | TD724984              | 45,335.76            | 4,777.95       |
|     |           | TD724989              | 0.00                 | 0.00           |
|     |           | TD724996              | 88,341.20            | 7,962.00       |
|     |           | TD724998              | 0.00                 | 0.00           |
|     |           | TD725000              | (1,075.63)           | (554.87)       |
|     |           | TD725001              | 30,736.19            | 7,948.26       |
|     |           | TD725002              | (661.37)             | (185.94)       |
|     |           | TD725003              | 0.00                 | 0.00           |
|     |           | TD725004              | 22,268.61            | 2,024.45       |
|     |           | TD725005              | (407.85)             | (121.09)       |
|     |           | TD725125              | 35,583.99            | 7,476.47       |
|     |           | TD725129              | 46,094.97            | 3,199.17       |
|     |           | TD725131              | (1,415.46)           | (236.05)       |
|     |           | TD725134              | 12,755.49            | 2,437.86       |
|     |           | TD725138              | 12,296.95            | 2,808.06       |
|     |           | TD725143              | 13,699.12            | 1,115.47       |
|     |           | TD725148              | 63,516.82            | 5,527.07       |
|     |           | TD725153              | 28,634.32            | 2,960.44       |
|     |           | TD725154              | 32,992.33            | 2,144.81       |
|     |           | TD725155              | (2,781.98)           | (300.26)       |
|     |           | TD725162              | 14,339.74            | 1,269.42       |
|     |           | TD725227              | 23,726.01            | 1,237.30       |
|     |           | TD725239              | 77,764.18            | 18,187.32      |
|     |           | TD725242              | (556.95)             | (79.20)        |
|     |           | TD725243              | (373.25)             | (28.26)        |
|     |           | TD725247              | 75,563.35            | 7,964.92       |
|     |           | TD725250              | 108,056.33           | 11,192.64      |
|     |           | TD725256              | 30,339.38            | 1,887.88       |
|     |           | TD725277              | 92,587.36            | 21,732.59      |
|     |           | TD725282              | 61.26                | 26.94          |
|     |           | TD725287              | 44,698.02            | 6,673.39       |
|     |           | TD725289              | (554.42)             | (78.08)        |

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|     |           | TD725291              | 0.00                 | 0.00           |
|     |           | TD725293              | (1,902.40)           | (188.78)       |
|     |           | TD725294              | 69,842.57            | 4,090.59       |
|     |           | TD725295              | 59,617.79            | 5,211.43       |
|     |           | TD725380              | 24,101.98            | 1,308.61       |
|     |           | TD725382              | 13,134.68            | 1,163.09       |
|     |           | TD725383              | 21,576.49            | 1,508.52       |
|     |           | TD725389              | 63,766.69            | 3,435.69       |
|     |           | TD725410              | 54,812.13            | 14,987.01      |
|     |           | TD725446              | 26,022.44            | 1,223.02       |
|     |           | TD725447              | 88,210.52            | 7,600.57       |
|     |           | TD725449              | 22,790.46            | 2,068.41       |
|     |           | TD725452              | 40,867.82            | 2,812.88       |
|     |           | TD725454              | 125,342.32           | 8,179.78       |
|     |           | TD725456              | 29,511.21            | 1,473.88       |
|     |           | TD725458              | 15,999.36            | 1,384.28       |
|     |           | TD725459              | 55,080.29            | 4,575.37       |
|     |           | TD725460              | 85,756.22            | 4,226.80       |
|     |           | TD725462              | 64,140.68            | 16,233.36      |
|     |           | TD725465              | 16,610.75            | 1,520.87       |
|     |           | TD725472              | 24,569.83            | 1,503.99       |
|     |           | TD725473              | 32,962.39            | 2,032.72       |
|     |           | TD725475              | 50,790.55            | 5,058.72       |
|     |           | TD725477              | 95,412.87            | 23,229.36      |
|     |           | TD725478              | 36,207.77            | 2,714.54       |
|     |           | TD725479              | 16,338.53            | 1,130.30       |
|     |           | TD725482              | 12,307.19            | 3,705.67       |
|     |           | TD725483              | 25,052.98            | 2,059.66       |
|     |           | TD725487              | 31,905.88            | 3,408.52       |
|     |           | TD725489              | 12,632.33            | 3,697.69       |
|     |           | TD725493              | 70,045.40            | 16,880.39      |
|     |           | TD725497              | 35,532.62            | 1,951.96       |
|     |           | TD725500              | 8,145.70             | 978.00         |
|     |           | TD725505              | 13,929.09            | 795.30         |
|     |           | TD725644              | 86,427.68            | 17,976.19      |
|     |           | TD725645              | 85,519.60            | 6,256.22       |
|     |           | TD725646              | 61,259.31            | 5,315.55       |
|     |           | TD725652              | 26,269.70            | 1,728.69       |
|     |           | TD725677              | 146,904.85           | 16,188.91      |
|     |           | TD725678              | 55,029.40            | 4,045.94       |
|     |           | TD725680              | 67,248.98            | 13,150.48      |
|     |           | TD725685              | 17,787.32            | 2,096.00       |
|     |           | TD725697              | (1,206.03)           | (111.33)       |
|     |           | TD725699              | 38,181.72            | 7,619.74       |
|     |           | TD725706              | 27,218.87            | 5,230.63       |
|     |           | TD725709              | 15,824.13            | 2,829.65       |
|     |           | TD725713              | 64,430.79            | 6,512.13       |
|     |           | TD725754              | 17,025.88            | 1,521.71       |
|     |           | TD725808              | 27,580.58            | 2,378.75       |
|     |           | TD725842              | 0.00                 | 0.00           |
|     |           | TD725843              | (5,629.47)           | (1,089.69)     |
|     |           | TD725844              | 35,175.90            | 1,457.14       |
|     |           | TD725846              | (4,496.22)           | (685.53)       |
|     |           | TD725848              | (2,046.04)           | (184.94)       |
|     |           | TD725849              | 44,921.27            | 5,777.97       |
|     |           | TD725850              | (2,195.83)           | (259.42)       |
|     |           | TD725851              | 0.00                 | 0.00           |
|     |           | TD725854              | 4,366.49             | 1,576.19       |



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|     |           | TD725856              | 0.00                 | 0.00           |
|     |           | TD725857              | (406.38)             | (37.45)        |
|     |           | TD725859              | 60,329.62            | 5,967.77       |
|     |           | TD725860              | 10,980.82            | 1,899.83       |
|     |           | TD725862              | (1,540.52)           | (203.89)       |
|     |           | TD725875              | 28,726.95            | 3,086.55       |
|     |           | TD725881              | 16,554.32            | 1,380.81       |
|     |           | TD725901              | 39,591.52            | 3,822.71       |
|     |           | TD725964              | 33,210.49            | 2,182.28       |
|     |           | TD726047              | 16,740.59            | 1,549.43       |
|     |           | TD726050              | (5,328.94)           | 387.86         |
|     |           | TD726051              | (753.40)             | (79.70)        |
|     |           | TD726052              | 0.00                 | 0.00           |
|     |           | TD726149              | 7.21                 | 29.75          |
|     |           | TD726154              | (5,223.59)           | (318.81)       |
|     |           | TD726157              | 44,035.68            | 11,311.65      |
|     |           | TD726162              | 0.00                 | 0.00           |
|     |           | TD726181              | 39,866.05            | 3,719.47       |
|     |           | TD726204              | (3,144.57)           | (357.56)       |
|     |           | TD726214              | 23,311.82            | 1,841.59       |
|     |           | TD726218              | 96,202.44            | 6,290.57       |
|     |           | TD726221              | 61,272.48            | 3,012.95       |
|     |           | TD726225              | 4,173.31             | 115.08         |
|     |           | TD726226              | (1,081.65)           | (203.76)       |
|     |           | TD726227              | 151,468.22           | 38,326.25      |
|     |           | TD726230              | 72,771.18            | 6,722.53       |
|     |           | TD726237              | 108,994.14           | 9,166.73       |
|     |           | TD726248              | 116,257.08           | 5,856.12       |
|     |           | TD726250              | 13,114.59            | 3,857.66       |
|     |           | TD726252              | 79,454.77            | 16,347.62      |
|     |           | TD726254              | 177,973.84           | 27,480.24      |
|     |           | TD726255              | 71,579.67            | 18,540.85      |
|     |           | TD726256              | 110,013.26           | 9,902.64       |
|     |           | TD726261              | 19.74                | 9.83           |
|     |           | TD726264              | 0.00                 | 0.00           |
|     |           | TD726266              | (1,206.00)           | (111.34)       |
|     |           | TD726267              | 54,681.89            | 12,938.85      |
|     |           | TD726282              | (19,066.80)          | (1,902.84)     |
|     |           | TD726289              | 164,242.43           | 12,973.93      |
|     |           | TD726313              | (994.49)             | 631.11         |
|     |           | TD726326              | 0.00                 | 0.00           |
|     |           | TD726385              | 120,353.52           | 6,990.75       |
|     |           | TD726411              | 22,221.48            | 6,857.40       |
|     |           | TD726543              | 25,672.79            | 2,699.46       |
|     |           | TD726545              | (133,729.33)         | (18,219.78)    |
|     |           | TD726599              | 22,454.64            | 7,300.09       |
|     |           | TD726607              | (120.58)             | (33.09)        |
|     |           | TD726617              | 24,681.59            | 5,626.54       |
|     |           | TD726627              | 40,230.52            | 12,548.16      |
|     |           | TD726645              | 0.00                 | 0.00           |
|     |           | TD726655              | (1,407.29)           | (259.17)       |
|     |           | TD726811              | 11,409.67            | 734.32         |
|     |           | TD726825              | (137.98)             | (35.57)        |
|     |           | TD726840              | 32,388.73            | 3,093.79       |
|     |           | TD726848              | (5,051.50)           | (312.40)       |
|     |           | TD726862              | (584.92)             | 159.12         |
|     |           | TD726871              | 254.23               | (16.31)        |
|     |           | TD726880              | 0.00                 | 0.00           |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD726894              | 628.31               | 1.80           |
|     |           | TD726904              | 17,703.31            | 6,316.85       |
|     |           | TD726907              | 71,017.96            | 17,298.75      |
|     |           | TD726911              | (31.47)              | 1,295.03       |
|     |           | TD726915              | (552.50)             | 0.00           |
|     |           | TD726926              | 23,852.00            | 1,764.62       |
|     |           | TD726932              | 14,815.19            | 1,495.79       |
|     |           | TD726937              | 21,167.89            | 1,733.75       |
|     |           | TD726942              | (4,631.32)           | (1,446.64)     |
|     |           | TD726955              | 56,332.17            | 11,645.82      |
|     |           | TD726981              | (1,105.00)           | 0.00           |
|     |           | TD726988              | 8,012.01             | 114.53         |
|     |           | TD727000              | 1.02                 | 0.26           |
|     |           | TD727004              | 4.09                 | 1.02           |
|     |           | TD727009              | 977.90               | 25.68          |
|     |           | TD727010              | 17,987.12            | 6,343.43       |
|     |           | TD727012              | 3,684.02             | 1,297.69       |
|     |           | TD727014              | (577.62)             | 0.99           |
|     |           | TD727015              | 18,574.74            | 1,204.15       |
|     |           | TD727016              | (871.25)             | 0.00           |
|     |           | TD727039              | 24,355.15            | 6,380.96       |
|     |           | TD727042              | 20,056.71            | 5,938.14       |
|     |           | TD727046              | 43,977.35            | 4,046.76       |
|     |           | TD727048              | 12,843.31            | 1,157.58       |
|     |           | TD727049              | 15,098.63            | 5,587.84       |
|     |           | TD727052              | 9,822.76             | 2,303.61       |
|     |           | TD727053              | (361.25)             | 0.00           |
|     |           | TD727055              | 12,954.34            | 2,972.46       |
|     |           | TD727056              | (552.50)             | 0.00           |
|     |           | TD727058              | 976.26               | 19.29          |
|     |           | TD727061              | 1.02                 | 0.26           |
|     |           | TD727062              | (3,037.04)           | (276.11)       |
|     |           | TD727063              | 539.63               | 16.33          |
|     |           | TD727065              | 64,334.83            | 4,083.33       |
|     |           | TD727067              | 27,182.01            | 1,395.96       |
|     |           | TD727090              | (406.37)             | (37.45)        |
|     |           | TD727102              | 15,860.94            | 1,527.58       |
|     |           | TD727109              | 13,935.71            | 1,887.77       |
|     |           | TD727111              | (1,045.79)           | (138.99)       |
|     |           | TD727156              | 17,726.99            | 662.86         |
|     |           | TD727188              | 25,596.14            | 1,497.94       |
|     |           | TD727214              | (160.31)             | (55.28)        |
|     |           | TD727235              | (334.77)             | (31.07)        |
|     |           | TD727250              | 1,531.67             | 59.84          |
|     |           | TD727262              | (3,021.09)           | (1,043.39)     |
|     |           | TD727306              | 12,487.89            | 1,239.27       |
|     |           | TD727321              | 15,258.88            | 861.69         |
|     |           | TD727326              | 71.91                | (127.34)       |
|     |           | TD727333              | (143.20)             | (27.15)        |
|     |           | TD727337              | (3,905.74)           | 118.74         |
|     |           | TD727342              | 14,201.71            | 766.28         |
|     |           | TD727347              | (5,342.23)           | (1,502.72)     |
|     |           | TD727353              | (1,517.42)           | (179.45)       |
|     |           | TD727364              | (1,208.60)           | (123.94)       |
|     |           | TD727408              | (129.88)             | (26.49)        |
|     |           | TD727414              | 11,746.90            | 709.56         |
|     |           | TD727420              | (33,833.94)          | (3,079.50)     |
|     |           | TD727451              | 580.13               | 125.14         |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD727583              | 162,238.90           | 6,382.20       |
|     |           | TD727854              | 24,605.55            | 4,806.56       |
|     |           | TD727950              | 19,806.47            | 6,454.32       |
|     |           | TD729266              | 1,818.29             | 26.71          |
|     |           | TD733395              | 21,007.35            | 8,451.00       |
|     |           | TD735017              | 526.95               | 526.95         |
|     |           | TD735024              | 39,716.67            | 6,311.61       |
|     |           | TD735232              | 48,621.59            | 14,884.39      |
|     |           | TD735273              | (2,166.48)           | (493.60)       |
|     |           | TD735320              | (1,422.60)           | (122.84)       |
|     |           | TD737382              | 0.00                 | 0.00           |
|     |           | TD737383              | (1,361.76)           | (346.10)       |
|     |           | TD737387              | 24,634.66            | 3,847.62       |
|     |           | TD737389              | 27,211.64            | 9,697.68       |
|     |           | TD741722              | 8,700.18             | 2,325.01       |
|     |           | TD741725              | 50,646.60            | 5,489.16       |
|     |           | TD742468              | 34,526.30            | 10,527.34      |
|     |           | TD742470              | 0.00                 | 0.00           |
|     |           | TD742472              | (3,664.89)           | (577.49)       |
|     |           | TD742473              | 28,660.10            | 9,876.02       |
|     |           | TD742474              | (5,297.26)           | (869.39)       |
|     |           | TD742477              | 0.00                 | 0.00           |
|     |           | TD742489              | 1,760.91             | 406.05         |
|     |           | TD742597              | 22,087.09            | 2,527.88       |
|     |           | TD742598              | 9.50                 | 2.22           |
|     |           | TD742749              | (313.63)             | (41.04)        |
|     |           | TD742751              | 0.00                 | 0.00           |
|     |           | TD742753              | 18,630.46            | 5,132.08       |
|     |           | TD742755              | 34,176.94            | 2,355.54       |
|     |           | TD742756              | 15,371.87            | 2,508.04       |
|     |           | TD742758              | 34,255.21            | 1,465.55       |
|     |           | TD744446              | 13,814.99            | 1,634.68       |
|     |           | TD746203              | 70,855.92            | 10,023.70      |
|     |           | TD746205              | 0.00                 | 0.00           |
|     |           | TD746207              | 714.49               | 48.70          |
|     |           | TD747041              | 38,030.49            | 12,600.54      |
|     |           | TD747281              | 57,079.39            | 1,866.69       |
|     |           | TD747296              | 88,131.23            | 2,978.56       |
|     |           | TD747298              | 36,107.86            | 9,161.99       |
|     |           | TD747317              | 64,901.96            | 4,697.30       |
|     |           | TD747333              | 36,921.33            | 1,859.01       |
|     |           | TD747339              | 40.49                | 10.11          |
|     |           | TD747354              | 11,986.95            | 464.12         |
|     |           | TD747361              | 35,363.51            | (614.41)       |
|     |           | TD747364              | (0.03)               | (0.03)         |
|     |           | TD747366              | 0.00                 | 0.00           |
|     |           | TD747368              | 113,516.11           | 19,037.25      |
|     |           | TD747371              | 130.36               | 28.31          |
|     |           | TD747373              | 4,344.85             | (5,169.14)     |
|     |           | TD747375              | 82,572.94            | 4,558.61       |
|     |           | TD747378              | 518.35               | (5,376.44)     |
|     |           | TD747379              | 0.00                 | 0.00           |
|     |           | TD747380              | 6,448.80             | 291.70         |
|     |           | TD747391              | 22,177.61            | 1,905.66       |
|     |           | TD747412              | 50,422.02            | 6,746.41       |
|     |           | TD747415              | 23,016.35            | 1,426.64       |
|     |           | TD747417              | (14,999.85)          | 0.00           |
|     |           | TD747449              | 26,069.41            | 1,452.07       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD747471              | 57,686.88            | 3,217.50       |
|     |           | TD747499              | (106.73)             | (458.23)       |
|     |           | TD747505              | 41,515.90            | 2,456.52       |
|     |           | TD747562              | 9,573.48             | 779.49         |
|     |           | TD747568              | 0.00                 | 0.00           |
|     |           | TD747673              | (2,405.51)           | (1,077.17)     |
|     |           | TD747684              | 0.00                 | 0.00           |
|     |           | TD747809              | (1,453.71)           | (177.32)       |
|     |           | TD747821              | 26,738.76            | 1,557.24       |
|     |           | TD747836              | 34,912.30            | 2,163.75       |
|     |           | TD747840              | 85,331.05            | 4,974.37       |
|     |           | TD747876              | 15,759.64            | 1,026.17       |
|     |           | TD747896              | 234,870.28           | 12,056.93      |
|     |           | TD747906              | 67,948.01            | 3,563.49       |
|     |           | TD747910              | 90,077.68            | 3,920.52       |
|     |           | TD747911              | 27,917.01            | 2,314.81       |
|     |           | TD747929              | 31,770.57            | 3,658.98       |
|     |           | TD748422              | 17,171.08            | 1,034.22       |
|     |           | TD748438              | 19,520.10            | 1,444.10       |
|     |           | TD748475              | 59,485.38            | 5,228.91       |
|     |           | TD748485              | 707.56               | 10.38          |
|     |           | TD748490              | (1,110.63)           | (228.68)       |
|     |           | TD748786              | 20,527.12            | 1,885.82       |
|     |           | TD748810              | 43,270.89            | 1,918.65       |
|     |           | TD748846              | 27,382.98            | 2,052.60       |
|     |           | TD752040              | (610.37)             | (249.38)       |
|     |           | TD752450              | 0.00                 | 0.00           |
|     |           | TD753029              | 0.00                 | 0.00           |
|     |           | TD753092              | 10,064.49            | 728.54         |
|     |           | TD753164              | 1,076.31             | 349.12         |
|     |           | TD753165              | 3,011.23             | 834.73         |
|     |           | TD753166              | 22,046.43            | 2,414.24       |
|     |           | TD753171              | 45,485.88            | 3,040.25       |
|     |           | TD753173              | 21,320.13            | 1,441.95       |
|     |           | TD753174              | 955.90               | 52.19          |
|     |           | TD753956              | 15,854.64            | 1,723.21       |
|     |           | TD753970              | 19,846.42            | 2,158.68       |
|     |           | TD753975              | 297.40               | (9.94)         |
|     |           | TD753980              | 32,077.07            | 3,317.47       |
|     |           | TD754180              | 126,441.02           | 3,993.40       |
|     |           | TD754544              | 24,093.83            | 1,499.66       |
|     |           | TD755161              | 25,429.41            | 1,632.98       |
|     |           | TD755284              | 17,456.17            | 1,381.54       |
|     |           | TD755305              | 20,197.40            | 1,764.56       |
|     |           | TD755307              | 1,903.31             | 270.59         |
|     |           | TD755342              | 55,460.36            | 1,777.61       |
|     |           | TD755348              | 15,776.96            | 1,596.36       |
|     |           | TD755362              | 26,332.99            | 2,419.59       |
|     |           | TD755366              | 28,138.84            | 1,941.16       |
|     |           | TD755371              | 12,744.25            | 1,102.74       |
|     |           | TD755378              | 214,247.23           | 11,147.67      |
|     |           | TD755408              | 62,817.52            | 4,639.78       |
|     |           | TD755419              | 0.03                 | 0.03           |
|     |           | TD755687              | 41,176.84            | 4,155.06       |
|     |           | TD755743              | 18,080.22            | 2,617.57       |
|     |           | TD755756              | 30,240.23            | 2,030.48       |
|     |           | TD755763              | 25,628.91            | 9,951.30       |
|     |           | TD755799              | 19,459.38            | 2,255.78       |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD755819              | 36,685.12            | 3,978.71       |
|     |           | TD755823              | 56,309.89            | 4,161.99       |
|     |           | TD755834              | 13,204.84            | 3,259.50       |
|     |           | TD755918              | 15,366.78            | 620.40         |
|     |           | TD755921              | 14,407.73            | 670.33         |
|     |           | TD755924              | 62,476.12            | 4,112.36       |
|     |           | TD755931              | 34,297.19            | 2,430.99       |
|     |           | TD755939              | 0.00                 | 0.00           |
|     |           | TD755944              | 16,567.74            | 1,673.79       |
|     |           | TD755949              | 95,759.47            | 6,827.83       |
|     |           | TD756147              | 31,711.69            | 8,043.07       |
|     |           | TD756148              | 29,294.79            | 8,427.26       |
|     |           | TD756149              | 48,885.79            | 2,617.51       |
|     |           | TD756153              | 11,207.23            | 2,869.62       |
|     |           | TD756154              | 2,745.41             | (328.67)       |
|     |           | TD756156              | (2,588.32)           | (619.52)       |
|     |           | TD756161              | 17,611.78            | 884.44         |
|     |           | TD756226              | 37,171.32            | 4,294.97       |
|     |           | TD756227              | 12,796.95            | 1,598.26       |
|     |           | TD756237              | 22,542.13            | 1,251.36       |
|     |           | TD756256              | 25,123.93            | 3,279.32       |
|     |           | TD756258              | 59,494.58            | 3,887.25       |
|     |           | TD756269              | 13,725.62            | 4,226.13       |
|     |           | TD756275              | 47,751.84            | 2,524.68       |
|     |           | TD756278              | 60,858.99            | 2,567.18       |
|     |           | TD756381              | 890.97               | 62.03          |
|     |           | TD756394              | 698.54               | 46.05          |
|     |           | TD756400              | 19,718.06            | 1,258.53       |
|     |           | TD756404              | 16,302.97            | 3,476.52       |
|     |           | TD756408              | 31,237.46            | 8,580.50       |
|     |           | TD756695              | 13,956.90            | 3,037.06       |
|     |           | TD756698              | 11,814.38            | 1,457.17       |
|     |           | TD756700              | 13,684.23            | 3,294.11       |
|     |           | TD756704              | 16,056.05            | 4,084.86       |
|     |           | TD756969              | 14,028.37            | 935.87         |
|     |           | TD759361              | 1,710.19             | 741.15         |
|     |           | TD759608              | 39,485.21            | 5,733.75       |
|     |           | TD759623              | 28,369.67            | 3,380.97       |
|     |           | TD759629              | 24,582.22            | 2,583.31       |
|     |           | TD759768              | 43,480.85            | 5,112.86       |
|     |           | TD759985              | 49,869.02            | 2,809.06       |
|     |           | TD759990              | 27,703.04            | 6,784.42       |
|     |           | TD760164              | 30,962.74            | 2,752.73       |
|     |           | TD761760              | 30,402.38            | 5,742.28       |
|     |           | TD761763              | 11,112.69            | 803.79         |
|     |           | TD761765              | 120,769.01           | 26,677.03      |
|     |           | TD761768              | 162,170.89           | 14,062.85      |
|     |           | TD761769              | 39,283.00            | 10,468.98      |
|     |           | TD761771              | 85,738.70            | 22,517.71      |
|     |           | TD761775              | (550.90)             | (57.08)        |
|     |           | TD761776              | (5,026.27)           | (1,159.82)     |
|     |           | TD762169              | 799.69               | 173.64         |
|     |           | TD762735              | 5,903.09             | 782.63         |
|     |           | TD762740              | (1,210.30)           | (115.60)       |
|     |           | TD762950              | 137,694.09           | 14,020.65      |
|     |           | TD762959              | (3,682.07)           | (140.84)       |
|     |           | TD765350              | (2,260.19)           | (239.11)       |
|     |           | TD765360              | 613.85               | 168.47         |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD765399              | 27,348.30            | 7,970.28       |
|     |           | TD765403              | 0.03                 | 0.03           |
|     |           | TD765408              | 13,277.07            | 288.82         |
|     |           | TD765451              | (57.49)              | (44.40)        |
|     |           | TD765494              | 13,277.05            | 288.81         |
|     |           | TD767390              | 28,823.52            | 1,559.76       |
|     |           | TD767393              | 236,139.66           | 38,569.28      |
|     |           | TD767404              | 66,093.33            | 2,928.09       |
|     |           | TD767465              | 17,145.50            | 1,029.19       |
|     |           | TD767471              | 30,977.56            | 7,489.52       |
|     |           | TD767474              | 25,654.65            | 9,088.28       |
|     |           | TD767574              | 33,568.09            | 3,069.13       |
|     |           | TD767580              | 26,815.20            | 1,785.97       |
|     |           | TD767584              | 22,347.20            | 1,562.26       |
|     |           | TD767585              | 102,257.82           | 7,232.08       |
|     |           | TD767586              | 32,445.01            | 1,599.83       |
|     |           | TD767589              | 13,486.31            | 895.77         |
|     |           | TD767605              | 66,656.21            | 2,821.57       |
|     |           | TD767607              | 18,592.69            | 965.01         |
|     |           | TD768609              | 13,160.03            | 4,467.40       |
|     |           | TD769610              | 5,802.26             | 823.27         |
|     |           | TD769611              | 0.00                 | 0.00           |
|     |           | TD770069              | 0.00                 | 0.00           |
|     |           | TD771631              | 0.00                 | 0.00           |
|     |           | TD771644              | 21,334.71            | 1,743.38       |
|     |           | TD771645              | 25,248.46            | 1,399.25       |
|     |           | TD771646              | 31,704.60            | 2,524.00       |
|     |           | TD771647              | 17,038.00            | 946.58         |
|     |           | TD771649              | 19,357.45            | 1,229.81       |
|     |           | TD771775              | 20,844.11            | 1,537.92       |
|     |           | TD772404              | 18,588.70            | 1,717.43       |
|     |           | TD772421              | 786.43               | (1,695.23)     |
|     |           | TD773573              | 87.42                | 54.99          |
|     |           | TD773580              | 1,082.52             | 1,082.52       |
|     |           | TD773586              | 105,335.65           | 13,340.22      |
|     |           | TD773736              | 0.00                 | 0.00           |
|     |           | TD776449              | (4,442.43)           | (696.40)       |
|     |           | TD776450              | 0.00                 | 0.00           |
|     |           | TD777384              | (0.01)               | (0.01)         |
|     |           | TD778378              | 21,171.30            | 2,234.97       |
|     |           | TD778384              | 38,768.34            | 3,369.95       |
|     |           | TD778385              | 89.49                | (17.89)        |
|     |           | TD778388              | 27,156.48            | 1,711.21       |
|     |           | TD778758              | 135.16               | 4.08           |
|     |           | TD778803              | 4,745.49             | 278.05         |
|     |           | TD778934              | (406.38)             | (37.45)        |
|     |           | TD781273              | 10,268.01            | 1,261.50       |
|     |           | TD781292              | 909.85               | 74.18          |
|     |           | TD781298              | 50,012.07            | 5,205.12       |
|     |           | TD781302              | 0.00                 | 0.00           |
|     |           | TD781308              | 0.00                 | 0.00           |
|     |           | TD781310              | (406.38)             | (37.45)        |
|     |           | TD782833              | 32,091.00            | 3,325.41       |
|     |           | TD782838              | 12,596.14            | 2,180.72       |
|     |           | TD782841              | 21,003.88            | 2,792.51       |
|     |           | TD782966              | (14,610.12)          | (4,797.06)     |
|     |           | TD783458              | 20,142.69            | 3,104.50       |
|     |           | TD784376              | (3,065.80)           | (248.46)       |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD784490              | 14,992.54            | 1,036.87       |
|     |           | TD784977              | 17,411.83            | 1,183.95       |
|     |           | TD786147              | 20,303.67            | 1,156.83       |
|     |           | TD786152              | 40,770.50            | 903.71         |
|     |           | TD786689              | 5,517.30             | 413.92         |
|     |           | TD787055              | (1,968.81)           | (382.93)       |
|     |           | TD787139              | 26,332.83            | 1,376.62       |
|     |           | TD787144              | 20,731.00            | 732.85         |
|     |           | TD787145              | 37,438.56            | 2,363.27       |
|     |           | TD787146              | 26,660.85            | 2,789.94       |
|     |           | TD787162              | 21,257.13            | 1,354.38       |
|     |           | TD787171              | 76,392.67            | 4,376.87       |
|     |           | TD787174              | 74,112.79            | 5,345.94       |
|     |           | TD787178              | 18,701.82            | 940.59         |
|     |           | TD787188              | 22,800.91            | 2,267.53       |
|     |           | TD787189              | 17,702.53            | 1,718.12       |
|     |           | TD787656              | 35,212.39            | 2,540.08       |
|     |           | TD787658              | 62,685.12            | 4,304.88       |
|     |           | TD787661              | 28,851.29            | 2,307.11       |
|     |           | TD788075              | 0.00                 | 0.00           |
|     |           | TD788285              | 14,660.40            | 1,667.38       |
|     |           | TD788291              | 16,347.01            | 1,500.96       |
|     |           | TD788428              | 21,074.62            | 2,324.16       |
|     |           | TD788454              | 20,820.28            | 1,973.61       |
|     |           | TD788458              | 19,390.15            | 1,396.03       |
|     |           | TD788631              | 998.37               | 127.29         |
|     |           | TD788650              | (4,176.35)           | (354.84)       |
|     |           | TD788657              | (1,991.16)           | (373.24)       |
|     |           | TD788662              | 0.00                 | 0.00           |
|     |           | TD788669              | (4,134.24)           | (642.15)       |
|     |           | TD788689              | 0.00                 | 0.00           |
|     |           | TD788704              | 0.00                 | 0.00           |
|     |           | TD788715              | 119.62               | 97.12          |
|     |           | TD789803              | 169.71               | 169.71         |
|     |           | TD790246              | 4,005.34             | 51.20          |
|     |           | TD790641              | 340.69               | (850.06)       |
|     |           | TD790921              | 17,880.54            | 5,193.42       |
|     |           | TD790951              | 24,223.30            | 1,446.80       |
|     |           | TD790953              | 21,678.96            | 1,808.10       |
|     |           | TD790954              | 23,344.95            | 1,563.69       |
|     |           | TD791038              | 4,921.35             | 1,680.65       |
|     |           | TD791046              | 149.55               | 4.76           |
|     |           | TD791074              | 27,281.22            | 2,691.78       |
|     |           | TD791136              | 219.25               | 86.18          |
|     |           | TD791150              | 61.35                | 168.47         |
|     |           | TD791165              | 14,821.23            | 5,508.87       |
|     |           | TD791175              | (1,921.34)           | 62.12          |
|     |           | TD791225              | (394.12)             | 4.16           |
|     |           | TD791229              | 17,049.35            | 4,552.52       |
|     |           | TD791234              | 13,917.79            | 1,482.26       |
|     |           | TD791315              | 176,894.03           | 20,991.20      |
|     |           | TD791702              | 48,841.83            | 10,904.55      |
|     |           | TD791970              | 6,249.02             | 1,091.08       |
|     |           | TD795253              | 3,077.59             | 244.17         |
|     |           | TD795397              | 17,178.19            | 3,323.49       |
|     |           | TD795727              | 21,733.44            | 6,250.61       |
|     |           | TD796123              | (1,852.23)           | (59.68)        |
|     |           | TD796131              | 25,691.79            | 3,444.98       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD796133              | 4,717.08             | 538.41         |
|     |           | TD796892              | 14,651.81            | 919.78         |
|     |           | TD797122              | 22,509.84            | 7,580.66       |
|     |           | TD797209              | 25,304.01            | 2,696.29       |
|     |           | TD797218              | 15,800.32            | 1,669.85       |
|     |           | TD797290              | 212.29               | 146.75         |
|     |           | TD797365              | 66,333.84            | 5,577.35       |
|     |           | TD797367              | 17,222.99            | 1,171.83       |
|     |           | TD797735              | 20,525.10            | 4,205.07       |
|     |           | TD797739              | (406.38)             | (37.45)        |
|     |           | TD797743              | 0.00                 | 0.00           |
|     |           | TD797745              | (2,661.04)           | (267.01)       |
|     |           | TD798005              | 23,561.93            | 3,114.48       |
|     |           | TD798008              | 842.58               | 23.34          |
|     |           | TD798013              | 25,299.04            | 5,459.55       |
|     |           | TD798018              | 0.00                 | 0.00           |
|     |           | TD798234              | 13,615.40            | 4,175.82       |
|     |           | TD798237              | 40,716.95            | 11,477.57      |
|     |           | TD798376              | 31,626.30            | 3,373.06       |
|     |           | TD798379              | 118,920.39           | 8,432.05       |
|     |           | TD798380              | 0.00                 | 0.00           |
|     |           | TD798381              | (4,787.10)           | (171.16)       |
|     |           | TD798382              | (4,301.13)           | (434.46)       |
|     |           | TD798390              | 0.00                 | 0.00           |
|     |           | TD798394              | (203.58)             | (4.99)         |
|     |           | TD798395              | 46.06                | (37.45)        |
|     |           | TD798396              | 0.00                 | 0.00           |
|     |           | TD798397              | 240.43               | 6.31           |
|     |           | TD798398              | (957.82)             | (79.02)        |
|     |           | TD798399              | 72,576.28            | 2,818.30       |
|     |           | TD798400              | 36.39                | 2,585.74       |
|     |           | TD798592              | 0.00                 | 0.00           |
|     |           | TD798674              | (1,106.00)           | (213.52)       |
|     |           | TD798885              | 68,762.16            | 7,960.98       |
|     |           | TD799228              | (3,971.19)           | (1,474.72)     |
|     |           | TD799240              | 30,441.05            | 2,556.07       |
|     |           | TD802128              | 31.06                | 15.48          |
|     |           | TD802131              | 257.00               | 128.06         |
|     |           | TD802132              | (229.58)             | (31.05)        |
|     |           | TD802535              | 54,050.95            | 8,460.90       |
|     |           | TD802884              | 0.00                 | 0.00           |
|     |           | TD803658              | (13,208.84)          | (1,231.89)     |
|     |           | TD803676              | 20,156.01            | (1,323.59)     |
|     |           | TD804189              | 1,721,179.69         | 142,726.66     |
|     |           | TD804333              | (2,843.43)           | (347.45)       |
|     |           | TD804498              | 0.00                 | 0.00           |
|     |           | TD804586              | (15,733.89)          | (1,827.09)     |
|     |           | TD804618              | 149,068.20           | 11,544.47      |
|     |           | TD804626              | 660.90               | 19.99          |
|     |           | TD804649              | 23,068.73            | 7,330.03       |
|     |           | TD804795              | 172,298.17           | 15,710.11      |
|     |           | TD804852              | 10,345.03            | 4,326.50       |
|     |           | TD804870              | 65,015.53            | 5,726.21       |
|     |           | TD804874              | 0.00                 | 0.00           |
|     |           | TD804880              | 70,570.75            | 4,069.72       |
|     |           | TD804883              | 349.88               | 10.58          |
|     |           | TD804892              | (5,076.14)           | (989.84)       |
|     |           | TD804894              | 0.00                 | 0.00           |



| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD804895              | 33,621.96            | 3,304.60       |
|     |           | TD804938              | 4,007.02             | 29.09          |
|     |           | TD804941              | (4,769.75)           | (1,127.83)     |
|     |           | TD805201              | 34,520.58            | 3,836.50       |
|     |           | TD805377              | (6,881.76)           | (417.21)       |
|     |           | TD805467              | 26,300.43            | 6,687.25       |
|     |           | TD805661              | 108,028.84           | 11,801.07      |
|     |           | TD805701              | 0.00                 | 0.00           |
|     |           | TD805702              | 8,558.85             | 1,720.76       |
|     |           | TD805793              | 6,671.16             | (7.14)         |
|     |           | TD805795              | (0.02)               | (0.02)         |
|     |           | TD805796              | 56,316.94            | 8,697.95       |
|     |           | TD805797              | 12,973.78            | 2,008.60       |
|     |           | TD805798              | 282.07               | 71.87          |
|     |           | TD805853              | (352.92)             | (469.87)       |
|     |           | TD805854              | 85,062.75            | 23,524.94      |
|     |           | TD805862              | (0.01)               | (0.01)         |
|     |           | TD805863              | 78,248.49            | 19,285.62      |
|     |           | TD805870              | (1,811.55)           | (225.07)       |
|     |           | TD805933              | (27,851.02)          | (427.81)       |
|     |           | TD805934              | 47,604.05            | 2,613.83       |
|     |           | TD805935              | 184,597.05           | 13,656.49      |
|     |           | TD805941              | 83,660.54            | 7,629.76       |
|     |           | TD805954              | (1,193.65)           | (126.12)       |
|     |           | TD805956              | 6,142.40             | 1,216.28       |
|     |           | TD805961              | (124.03)             | 9.68           |
|     |           | TD806004              | (1,292.97)           | (442.37)       |
|     |           | TD806020              | (833.24)             | (180.40)       |
|     |           | TD806083              | 14,296.26            | 1,920.52       |
|     |           | TD806099              | 15,151.53            | 1,336.26       |
|     |           | TD806125              | (8,741.34)           | (199.34)       |
|     |           | TD806134              | 28,720.77            | 3,947.13       |
|     |           | TD806140              | 3,093.59             | 837.15         |
|     |           | TD806146              | 20,667.24            | 1,823.21       |
|     |           | TD806151              | 422.81               | 698.83         |
|     |           | TD806153              | 20,077.74            | 2,232.38       |
|     |           | TD806168              | 4,174.14             | (21.19)        |
|     |           | TD806230              | 8,539.53             | 1,961.66       |
|     |           | TD806232              | 1,842.56             | 675.96         |
|     |           | TD806265              | (268.59)             | (32.76)        |
|     |           | TD806267              | 330.22               | (17.25)        |
|     |           | TD806269              | 15,864.61            | 987.32         |
|     |           | TD806271              | 11,458.17            | 1,052.18       |
|     |           | TD806272              | 990.55               | 545.79         |
|     |           | TD806275              | (478.95)             | (102.22)       |
|     |           | TD806277              | 36,625.89            | 4,280.09       |
|     |           | TD806279              | 29,088.76            | 1,938.50       |
|     |           | TD806282              | (155.12)             | (179.24)       |
|     |           | TD806296              | (778.29)             | (306.22)       |
|     |           | TD806299              | (706.47)             | (81.61)        |
|     |           | TD806311              | 75,868.69            | 19,583.21      |
|     |           | TD806325              | 0.00                 | 0.00           |
|     |           | TD806328              | (1,223.50)           | (686.08)       |
|     |           | TD806332              | (1,492.43)           | (687.02)       |
|     |           | TD806337              | 10,085.82            | 4,023.12       |
|     |           | TD806339              | 16,009.54            | 1,246.46       |
|     |           | TD806340              | 3,507.90             | 1,027.75       |
|     |           | TD806342              | 26,622.12            | 1,448.62       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD806344              | (2,110.08)           | (364.74)       |
|     |           | TD806353              | 591.52               | (142.60)       |
|     |           | TD806362              | 0.00                 | 0.00           |
|     |           | TD806503              | (11,339.95)          | (613.04)       |
|     |           | TD806507              | 376.89               | (6.14)         |
|     |           | TD806508              | 26,564.73            | 6,301.11       |
|     |           | TD806509              | 24,308.43            | 2,238.73       |
|     |           | TD806512              | 20,610.26            | 3,259.49       |
|     |           | TD806513              | 1,486.26             | (4.44)         |
|     |           | TD806515              | 21,735.15            | 1,194.60       |
|     |           | TD806517              | 32,547.19            | 3,261.56       |
|     |           | TD806518              | 11,908.11            | 1,392.77       |
|     |           | TD806519              | 47,248.34            | 5,218.85       |
|     |           | TD806550              | 101,749.30           | 10,126.08      |
|     |           | TD806579              | 1,711.15             | 217.87         |
|     |           | TD806582              | 17,191.30            | 1,977.01       |
|     |           | TD806584              | 12,323.21            | 1,000.87       |
|     |           | TD806598              | 11,779.79            | 1,157.94       |
|     |           | TD806600              | 0.00                 | 0.00           |
|     |           | TD806613              | (999.78)             | (128.70)       |
|     |           | TD806630              | 22,904.58            | 2,571.54       |
|     |           | TD806639              | (125.36)             | (498.48)       |
|     |           | TD806647              | 22,811.41            | 2,070.26       |
|     |           | TD806650              | (1,185.26)           | 58.40          |
|     |           | TD806735              | 34,907.58            | 3,907.04       |
|     |           | TD806739              | 167,999.63           | 17,481.89      |
|     |           | TD806740              | 60,144.52            | 3,619.43       |
|     |           | TD806744              | 23,934.31            | 3,388.98       |
|     |           | TD806749              | (3,917.87)           | (508.98)       |
|     |           | TD806751              | 25,077.55            | 2,397.55       |
|     |           | TD806758              | 2,631.99             | (14.37)        |
|     |           | TD806759              | 89,384.83            | 9,049.62       |
|     |           | TD806762              | 0.00                 | 0.00           |
|     |           | TD806765              | 41,744.77            | 4,654.45       |
|     |           | TD806769              | 47,589.70            | 3,901.28       |
|     |           | TD806770              | 53,260.53            | 5,133.46       |
|     |           | TD806775              | (2,462.00)           | (585.15)       |
|     |           | TD806777              | 15,519.69            | 1,984.88       |
|     |           | TD806785              | 12,469.37            | 1,279.14       |
|     |           | TD807086              | 3,685.20             | 1,805.67       |
|     |           | TD807120              | 58,142.23            | 2,547.00       |
|     |           | TD807130              | 111,402.47           | 13,587.93      |
|     |           | TD807140              | 8,953.53             | 754.87         |
|     |           | TD807149              | 0.00                 | 0.00           |
|     |           | TD807155              | 28,250.24            | 1,959.33       |
|     |           | TD807334              | (10,788.14)          | (2,682.07)     |
|     |           | TD807344              | 67,248.67            | 5,458.37       |
|     |           | TD807345              | 90,870.34            | 28,076.64      |
|     |           | TD807346              | 15,835.28            | 2,982.54       |
|     |           | TD807364              | 0.00                 | 0.00           |
|     |           | TD807368              | 49,533.16            | 3,235.34       |
|     |           | TD807370              | 14,695.44            | 1,244.52       |
|     |           | TD807486              | 21,862.39            | 2,030.33       |
|     |           | TD807494              | 348.80               | (13.60)        |
|     |           | TD807519              | 38,953.10            | 2,945.30       |
|     |           | TD807521              | 475.16               | 795.36         |
|     |           | TD807523              | 46,849.04            | 2,793.56       |
|     |           | TD807524              | 29,339.37            | 2,738.68       |

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|     |           | TD807526              | (1,303.67)           | (382.09)       |
|     |           | TD807531              | 2,857.37             | 210.87         |
|     |           | TD807532              | (2,264.31)           | 453.78         |
|     |           | TD807534              | 883.52               | 791.14         |
|     |           | TD807535              | 2,522.02             | 966.07         |
|     |           | TD807550              | 45,454.59            | 11,918.44      |
|     |           | TD807592              | 23,277.99            | 8,017.12       |
|     |           | TD807612              | 103,873.89           | 24,125.37      |
|     |           | TD807618              | 45,949.13            | 8,493.21       |
|     |           | TD807638              | 142,358.12           | 22,140.95      |
|     |           | TD807810              | 292,039.20           | 43,721.44      |
|     |           | TD807884              | (17,343.15)          | (1,503.17)     |
|     |           | TD808358              | 55,886.64            | 17,872.21      |
|     |           | TD808435              | (61,371.28)          | (3,667.27)     |
|     |           | TD808437              | 18,329.44            | 2,783.98       |
|     |           | TD808438              | (2,011.98)           | 260.23         |
|     |           | TD808440              | (8,814.40)           | (2,699.64)     |
|     |           | TD808442              | 131,003.11           | 10,107.02      |
|     |           | TD808467              | 218.78               | 163.99         |
|     |           | TD808677              | 0.00                 | 0.00           |
|     |           | TD808781              | 75,562.12            | 8,247.19       |
|     |           | TD808788              | (2,136.26)           | (1,194.34)     |
|     |           | TD808792              | (351.89)             | (263.44)       |
|     |           | TD808798              | (587.16)             | (143.51)       |
|     |           | TD808879              | 99,878.91            | 12,297.67      |
|     |           | TD809113              | 19,294.50            | 3,991.19       |
|     |           | TD809116              | 0.00                 | 0.00           |
|     |           | TD809139              | (1,446.58)           | (119.99)       |
|     |           | TD809141              | 1,758.42             | 417.31         |
|     |           | TD809146              | 50,423.19            | 3,057.19       |
|     |           | TD809149              | 26,547.79            | 3,020.30       |
|     |           | TD809172              | 48,961.40            | 11,700.42      |
|     |           | TD809182              | 47,968.78            | 5,977.13       |
|     |           | TD809232              | 15,041.98            | 1,860.84       |
|     |           | TD809259              | 2,768.67             | 3,737.19       |
|     |           | TD809272              | 762.54               | 59.71          |
|     |           | TD809277              | 78,362.29            | 8,134.91       |
|     |           | TD809279              | 62,498.56            | 4,106.62       |
|     |           | TD809282              | (4,134.24)           | (642.15)       |
|     |           | TD809288              | 39,551.52            | 3,732.26       |
|     |           | TD809294              | 5,543.80             | 304.22         |
|     |           | TD809295              | 7,015.18             | 5,794.01       |
|     |           | TD809320              | 133,471.77           | 13,446.39      |
|     |           | TD809321              | (1,029.38)           | (153.39)       |
|     |           | TD809323              | 132,544.59           | 8,984.96       |
|     |           | TD809324              | (406.06)             | (37.18)        |
|     |           | TD809326              | 36,879.88            | 7,425.23       |
|     |           | TD809327              | (11,088.68)          | 765.92         |
|     |           | TD809328              | 11,855.42            | 2,830.12       |
|     |           | TD809329              | 29,837.95            | 2,855.44       |
|     |           | TD809330              | (1,749.06)           | 2,854.04       |
|     |           | TD809331              | (899.69)             | (21.95)        |
|     |           | TD809332              | 21,859.59            | 2,598.34       |
|     |           | TD809475              | (2,055.54)           | (67.44)        |
|     |           | TD809481              | (4,199.72)           | (365.52)       |
|     |           | TD809529              | 3,226.31             | 3,929.90       |
|     |           | TD809540              | (1,621.02)           | (286.35)       |
|     |           | TD809561              | (1,985.91)           | (189.12)       |

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|     |           | TD809579              | 47,181.82            | 11,172.35      |
|     |           | TD809592              | (10,149.70)          | (2,034.19)     |
|     |           | TD809701              | 47,614.24            | 4,814.57       |
|     |           | TD809714              | (10,789.13)          | 224.55         |
|     |           | TD809996              | (676.91)             | 103.09         |
|     |           | TD809997              | 58,006.78            | 5,295.33       |
|     |           | TD810412              | (8,719.00)           | 8,837.30       |
|     |           | TD810516              | (3,517.58)           | (566.25)       |
|     |           | TD810547              | 64,200.23            | 1,782.80       |
|     |           | TD810586              | (4,071.44)           | (325.04)       |
|     |           | TD810757              | 73,665.74            | 5,578.52       |
|     |           | TD810761              | 4,861.73             | 185.06         |
|     |           | TD810840              | 0.00                 | 0.00           |
|     |           | TD810845              | 5.76                 | 0.60           |
|     |           | TD810944              | (10,010.26)          | (1,297.28)     |
|     |           | TD810947              | 191,313.06           | 13,811.20      |
|     |           | TD811158              | (477.91)             | (97.70)        |
|     |           | TD811163              | 478.63               | 776.82         |
|     |           | TD811198              | (33,757.99)          | (4,767.14)     |
|     |           | TD811574              | 0.00                 | 0.00           |
|     |           | TD811625              | 0.07                 | 0.07           |
|     |           | TD811671              | 38,097.40            | 3,653.78       |
|     |           | TD811675              | 159.15               | 62.82          |
|     |           | TD811767              | 8,886.32             | 1,338.87       |
|     |           | TD811769              | 0.00                 | 0.00           |
|     |           | TD811772              | (2,139.96)           | (232.70)       |
|     |           | TD811773              | 167.74               | 125.72         |
|     |           | TD811776              | 15,781.92            | 1,479.28       |
|     |           | TD811777              | 33,861.22            | 4,621.10       |
|     |           | TD811778              | 36,803.63            | 4,842.90       |
|     |           | TD811780              | 66,447.96            | 7,198.62       |
|     |           | TD811850              | (0.02)               | (0.02)         |
|     |           | TD812122              | 16,132.02            | 4,591.24       |
|     |           | TD812209              | 1,179.98             | 98.15          |
|     |           | TD812381              | 104,701.60           | 24,346.07      |
|     |           | TD812404              | 110,751.45           | 7,391.64       |
|     |           | TD812632              | 19,021.77            | 4,040.48       |
|     |           | TD812638              | 35,662.66            | 4,599.52       |
|     |           | TD812648              | (15,929.09)          | (1,158.98)     |
|     |           | TD812667              | 0.00                 | 0.00           |
|     |           | TD812670              | 0.00                 | 0.00           |
|     |           | TD812671              | 0.00                 | 0.00           |
|     |           | TD812679              | 32,076.68            | 3,478.19       |
|     |           | TD812886              | 0.00                 | 0.00           |
|     |           | TD813512              | (2.68)               | (48.10)        |
|     |           | TD813517              | 69,270.83            | 6,630.31       |
|     |           | TD813523              | 43,669.45            | 4,312.09       |
|     |           | TD813528              | (81.08)              | (61.27)        |
|     |           | TD813795              | (466.76)             | (230.30)       |
|     |           | TD813798              | (2,254.63)           | (318.09)       |
|     |           | TD813801              | 44,942.69            | 3,699.81       |
|     |           | TD813803              | 33,467.77            | 3,970.27       |
|     |           | TD813812              | 58,636.84            | 6,248.21       |
|     |           | TD813818              | 1,804.34             | 753.92         |
|     |           | TD813852              | 0.09                 | 0.09           |
|     |           | TD813856              | 0.07                 | 0.07           |
|     |           | TD813916              | 21,524.78            | 2,821.70       |
|     |           | TD813974              | 0.00                 | 0.00           |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD814128              | (95.09)              | (1,438.13)     |
|     |           | TD814183              | 0.00                 | 0.00           |
|     |           | TD814207              | 261.56               | 111.04         |
|     |           | TD814594              | 53,353.38            | 4,781.51       |
|     |           | TD814739              | 275.37               | 7.37           |
|     |           | TD814748              | 2,556.86             | 70.65          |
|     |           | TD814750              | 20,711.72            | 1,722.81       |
|     |           | TD814792              | 0.00                 | 0.00           |
|     |           | TD814793              | 116,542.32           | 4,467.36       |
|     |           | TD814795              | (7,291.23)           | (559.51)       |
|     |           | TD815113              | 90.89                | (4.94)         |
|     |           | TD815383              | 1,225.26             | 2,078.96       |
|     |           | TD815416              | (1,066.68)           | 463.02         |
|     |           | TD815449              | 0.00                 | 0.00           |
|     |           | TD815465              | (1,083.79)           | (93.63)        |
|     |           | TD815490              | 17,474.48            | 2,787.27       |
|     |           | TD815528              | 0.00                 | 0.00           |
|     |           | TD815533              | 25,800.75            | 497.91         |
|     |           | TD815541              | 25,637.90            | 2,132.57       |
|     |           | TD815577              | (641.54)             | (82.77)        |
|     |           | TD815647              | 37,109.35            | 3,087.45       |
|     |           | TD816029              | (29,632.88)          | (2,647.56)     |
|     |           | TD816031              | (76,090.61)          | (24,966.17)    |
|     |           | TD816038              | (2,160.71)           | (142.91)       |
|     |           | TD816039              | (1,377.97)           | 1,341.88       |
|     |           | TD816040              | 27,619.55            | 2,621.27       |
|     |           | TD816047              | (619.71)             | (12.48)        |
|     |           | TD816048              | 112,215.74           | 5,160.19       |
|     |           | TD816425              | (47.67)              | (36.81)        |
|     |           | TD816502              | 43.23                | 15.20          |
|     |           | TD816507              | 904.11               | 816.44         |
|     |           | TD816581              | 9.46                 | 1.45           |
|     |           | TD816591              | 2,741.56             | 1,957.60       |
|     |           | TD816705              | 23,322.60            | 1,928.96       |
|     |           | TD817027              | 51,008.74            | 5,094.46       |
|     |           | TD817093              | 219.42               | 219.42         |
|     |           | TD817312              | 24,024.88            | 2,569.73       |
|     |           | TD817353              | 29,644.02            | 2,927.32       |
|     |           | TD817556              | 26,003.67            | 3,631.51       |
|     |           | TD817557              | 64,231.61            | 6,132.35       |
|     |           | TD818289              | (4,518.50)           | (696.97)       |
|     |           | TD818292              | 105,799.40           | 9,802.73       |
|     |           | TD818681              | (595.72)             | (56.55)        |
|     |           | TD818790              | 68,338.47            | 7,835.60       |
|     |           | TD818869              | (27,264.66)          | 156.51         |
|     |           | TD818871              | (3,569.11)           | (333.92)       |
|     |           | TD818872              | 26,620.22            | 2,488.50       |
|     |           | TD818910              | 14,221.03            | 1,417.97       |
|     |           | TD818912              | 2,917.41             | 1,691.39       |
|     |           | TD818914              | 38,401.99            | 5,488.42       |
|     |           | TD818915              | 13,657.56            | 1,004.84       |
|     |           | TD818917              | 18,298.15            | 5,150.54       |
|     |           | TD818919              | 7,568.75             | 1,471.84       |
|     |           | TD818920              | (896.98)             | (103.37)       |
|     |           | TD818922              | 15,741.00            | 2,955.05       |
|     |           | TD818923              | (596.12)             | (52.58)        |
|     |           | TD818925              | 12,133.24            | 915.91         |
|     |           | TD818927              | (5,199.27)           | (341.23)       |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD818930              | (889.62)             | (33.37)        |
|     |           | TD818931              | 36,451.70            | 3,375.70       |
|     |           | TD818939              | 15,961.99            | 4,349.92       |
|     |           | TD818940              | (2,006.10)           | (183.05)       |
|     |           | TD818942              | (2,218.04)           | (270.12)       |
|     |           | TD818943              | 22,499.10            | 2,666.92       |
|     |           | TD818944              | 21,349.17            | 2,701.59       |
|     |           | TD819046              | 197,259.36           | 15,310.60      |
|     |           | TD819249              | 57,824.33            | 15,137.50      |
|     |           | TD819290              | (25.31)              | (12.27)        |
|     |           | TD819447              | 0.00                 | 0.00           |
|     |           | TD819449              | (47.26)              | (93.35)        |
|     |           | TD819453              | 61,470.73            | 4,995.32       |
|     |           | TD819455              | 1,190.01             | 57.64          |
|     |           | TD819457              | 23,074.33            | 6,850.56       |
|     |           | TD819458              | 314.01               | 124.41         |
|     |           | TD819771              | 155,259.71           | 14,487.95      |
|     |           | TD820030              | (1,452.56)           | (188.65)       |
|     |           | TD820142              | (3,005.89)           | (686.54)       |
|     |           | TD820182              | 106,393.38           | 4,631.12       |
|     |           | TD820297              | 41.27                | 3.48           |
|     |           | TD820504              | 155.73               | 75.96          |
|     |           | TD821254              | 21,831.71            | 1,540.85       |
|     |           | TD821259              | 518.29               | (102.33)       |
|     |           | TD821262              | 239.64               | 172.93         |
|     |           | TD821267              | 1,500.82             | 1,076.65       |
|     |           | TD821278              | 33,649.39            | 4,488.42       |
|     |           | TD821288              | 1,972.36             | 877.58         |
|     |           | TD821689              | 45.61                | 3.85           |
|     |           | TD821691              | 216,324.21           | 10,662.88      |
|     |           | TD821760              | 53,862.05            | 8,778.70       |
|     |           | TD821891              | 42,134.04            | 5,812.79       |
|     |           | TD821892              | 100,078.97           | 7,844.80       |
|     |           | TD821894              | 70,429.23            | 7,025.68       |
|     |           | TD821950              | (784.87)             | (215.41)       |
|     |           | TD821951              | 926.92               | 180.97         |
|     |           | TD821952              | 42.56                | 3.59           |
|     |           | TD821953              | 45.61                | 3.85           |
|     |           | TD821959              | (10,955.10)          | 221.96         |
|     |           | TD821994              | (12,104.48)          | (1,354.56)     |
|     |           | TD822014              | 0.00                 | 0.00           |
|     |           | TD823168              | 93,191.66            | (330.75)       |
|     |           | TD823333              | 6,488.54             | 1,242.98       |
|     |           | TD823337              | 13,651.80            | 1,597.21       |
|     |           | TD823557              | 189,543.36           | 9,571.50       |
|     |           | TD823562              | 54,747.93            | 4,293.00       |
|     |           | TD823610              | (9,776.89)           | 0.00           |
|     |           | TD823681              | 1,526.24             | 624.62         |
|     |           | TD823877              | 5,552.69             | 194.60         |
|     |           | TD823883              | 18,338.74            | 2,777.91       |
|     |           | TD823891              | 297.45               | (84.62)        |
|     |           | TD823894              | 3,436.16             | 197.20         |
|     |           | TD823898              | 6,811.72             | 507.61         |
|     |           | TD824093              | 73,019.65            | 16,276.67      |
|     |           | TD824364              | 15,420.04            | 8,055.67       |
|     |           | TD824441              | 5,832.09             | 95.12          |
|     |           | TD824520              | 0.00                 | 0.00           |
|     |           | TD824522              | 26,564.30            | 3,894.94       |

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|     |           | TD824647              | (5,797.85)           | (991.65)       |
|     |           | TD824714              | 18,211.33            | 6,171.63       |
|     |           | TD824723              | 17,024.85            | 517.20         |
|     |           | TD824738              | (1,654.19)           | 427.50         |
|     |           | TD825130              | 27,061.96            | 3,165.19       |
|     |           | TD825346              | 20,610.98            | 6,560.83       |
|     |           | TD825400              | 2,115.20             | 1,140.01       |
|     |           | TD825458              | 45,192.77            | 8,231.34       |
|     |           | TD825772              | 53,919.82            | 6,936.23       |
|     |           | TD825778              | 161,232.76           | 40,270.92      |
|     |           | TD826082              | 637.13               | 44.98          |
|     |           | TD826083              | 24,638.31            | 7,493.09       |
|     |           | TD826084              | (406.38)             | (37.45)        |
|     |           | TD826599              | 21,226.83            | 7,957.30       |
|     |           | TD826933              | 16,350.92            | 1,227.94       |
|     |           | TD826944              | 31,392.49            | 3,613.21       |
|     |           | TD826953              | 33,828.70            | 4,445.94       |
|     |           | TD826966              | 16,162.47            | 677.63         |
|     |           | TD826988              | 13,682.31            | 995.06         |
|     |           | TD827122              | 38,461.44            | 3,593.72       |
|     |           | TD827343              | 0.00                 | 0.00           |
|     |           | TD827349              | (1,206.03)           | (111.34)       |
|     |           | TD827365              | 0.00                 | 0.00           |
|     |           | TD827839              | 70,756.94            | 5,869.25       |
|     |           | TD827842              | (6,286.71)           | (173.16)       |
|     |           | TD827844              | (1,112.81)           | (64.88)        |
|     |           | TD827845              | (4,518.51)           | (696.97)       |
|     |           | TD828187              | 83,484.16            | 5,989.99       |
|     |           | TD828210              | 36,010.04            | 2,286.16       |
|     |           | TD828223              | 47,755.54            | 5,148.16       |
|     |           | TD828239              | 90,100.57            | 7,657.75       |
|     |           | TD828258              | 67,746.03            | 7,644.20       |
|     |           | TD828264              | 22,513.41            | 2,089.31       |
|     |           | TD829214              | (1,512.98)           | (101.88)       |
|     |           | TD829215              | 73.33                | 36.54          |
|     |           | TD829248              | (1,486.58)           | (488.24)       |
|     |           | TD829249              | 73,196.98            | 17,428.52      |
|     |           | TD829254              | 927.28               | (458.73)       |
|     |           | TD829258              | 21,393.44            | 1,390.85       |
|     |           | TD829261              | 39,947.07            | 4,451.90       |
|     |           | TD829264              | (1,432.60)           | (145.18)       |
|     |           | TD829880              | 61,622.43            | 5,159.58       |
|     |           | TD830747              | 1,048.39             | 3.42           |
|     |           | TD830860              | (68,718.98)          | (9,350.91)     |
|     |           | TD830926              | (2,252.73)           | (907.90)       |
|     |           | TD831025              | 11,900.99            | 3,313.80       |
|     |           | TD831415              | 12,291.95            | 2,446.18       |
|     |           | TD831422              | 20,561.53            | 4,683.00       |
|     |           | TD831424              | (25,717.16)          | (2,319.59)     |
|     |           | TD831425              | 37,078.78            | 3,054.28       |
|     |           | TD831584              | 17,452.12            | 1,592.09       |
|     |           | TD831982              | 25,296.94            | 3,146.77       |
|     |           | TD831983              | 0.00                 | 0.00           |
|     |           | TD831984              | 0.00                 | 0.00           |
|     |           | TD831985              | (412.81)             | (43.88)        |
|     |           | TD831995              | 28,067.93            | 2,017.93       |
|     |           | TD831998              | 1,768.29             | 744.09         |
|     |           | TD832000              | 52,517.96            | 2,839.69       |

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|     |           | TD832001              | 22,105.72            | 1,608.17       |
|     |           | TD832708              | (1,248.11)           | 1,423.51       |
|     |           | TD832886              | 70,464.05            | 5,897.23       |
|     |           | TD833246              | 34,284.55            | 3,791.03       |
|     |           | TD833248              | (1,887.50)           | (173.87)       |
|     |           | TD833260              | 24,095.82            | 2,044.83       |
|     |           | TD833933              | 16,168.73            | 2,092.72       |
|     |           | TD833936              | 32,429.13            | 5,226.26       |
|     |           | TD834031              | (6,094.07)           | (1,219.06)     |
|     |           | TD834032              | (3,285.19)           | (529.18)       |
|     |           | TD834052              | 994.39               | 994.39         |
|     |           | TD834105              | 14,746.62            | 1,452.19       |
|     |           | TD834215              | (951.46)             | (752.61)       |
|     |           | TD834298              | 17,526.60            | 1,636.53       |
|     |           | TD834578              | 91,600.89            | 5,592.49       |
|     |           | TD834686              | (8.01)               | 0.00           |
|     |           | TD834852              | (31,743.18)          | (6,266.76)     |
|     |           | TD834984              | 27,983.43            | 11,580.48      |
|     |           | TD835137              | 80,319.26            | 7,267.20       |
|     |           | TD835224              | 23,868.93            | 2,634.07       |
|     |           | TD835230              | 3,098.47             | 309.24         |
|     |           | TD835237              | 33,325.30            | 2,823.70       |
|     |           | TD835259              | 32,964.77            | 2,988.50       |
|     |           | TD835531              | 32,631.18            | 2,747.86       |
|     |           | TD835554              | 70,852.62            | 4,969.12       |
|     |           | TD835978              | 21,144.03            | 397.16         |
|     |           | TD835983              | 545.88               | 545.88         |
|     |           | TD835985              | 2,310.74             | 75.19          |
|     |           | TD835988              | 797.95               | 778.97         |
|     |           | TD835994              | 0.00                 | 0.00           |
|     |           | TD836000              | 0.00                 | 0.00           |
|     |           | TD836005              | 3,808.55             | 132.94         |
|     |           | TD836007              | 0.00                 | 0.00           |
|     |           | TD836014              | 22,619.10            | 2,145.63       |
|     |           | TD836084              | 11,391.32            | 1,526.65       |
|     |           | TD836086              | 25,115.68            | 868.97         |
|     |           | TD836088              | 51,733.40            | 4,545.21       |
|     |           | TD836089              | 10,068.01            | 1,695.42       |
|     |           | TD836092              | 216,547.50           | 7,318.93       |
|     |           | TD836095              | (4,164.08)           | (2,161.80)     |
|     |           | TD836717              | 18,420.09            | 1,578.11       |
|     |           | TD836930              | 15,710.27            | 1,724.74       |
|     |           | TD837134              | (711.92)             | (10,366.07)    |
|     |           | TD837266              | 63,022.79            | 6,006.45       |
|     |           | TD837300              | 0.00                 | 0.00           |
|     |           | TD837336              | (14,115.76)          | (12,131.70)    |
|     |           | TD837382              | (3,678.84)           | 2,643.80       |
|     |           | TD837424              | 10,466.52            | 1,857.45       |
|     |           | TD837426              | 43,778.87            | 13,027.30      |
|     |           | TD837428              | 31.07                | 15.48          |
|     |           | TD837660              | (251.74)             | (39.23)        |
|     |           | TD837684              | (328.43)             | 1.39           |
|     |           | TD837814              | 90,763.22            | 12,678.83      |
|     |           | TD838058              | 33,901.25            | 11,324.97      |
|     |           | TD838645              | 0.00                 | 0.00           |
|     |           | TD838853              | 4,579.58             | 67.19          |
|     |           | TD839055              | 219,425.11           | 22,152.54      |
|     |           | TD839092              | 26,804.33            | 1,463.51       |



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|     |           | TD839184              | 31,993.41            | 4,735.07       |
|     |           | TD839245              | 24,367.03            | 2,701.25       |
|     |           | TD839383              | 63,348.06            | 6,940.58       |
|     |           | TD839441              | 20,346.47            | 2,646.35       |
|     |           | TD839443              | 25,324.54            | 4,661.10       |
|     |           | TD839486              | 6,515.77             | 331.41         |
|     |           | TD839487              | 11,178.25            | 926.16         |
|     |           | TD839491              | 56,843.77            | 5,940.32       |
|     |           | TD839492              | 16,565.68            | 2,147.36       |
|     |           | TD839493              | 8,150.42             | 537.23         |
|     |           | TD839503              | 39,092.54            | 1,599.51       |
|     |           | TD839504              | 21,610.73            | 2,080.40       |
|     |           | TD839505              | 25,542.56            | 4,558.49       |
|     |           | TD839506              | 9,868.90             | 2,422.25       |
|     |           | TD839509              | 19,967.24            | 5,431.35       |
|     |           | TD839510              | 1,830.37             | 304.87         |
|     |           | TD839511              | 26,157.03            | 1,329.56       |
|     |           | TD839512              | 26,260.13            | 1,316.70       |
|     |           | TD839514              | 118,780.25           | 19,762.49      |
|     |           | TD839521              | 11,154.25            | 916.79         |
|     |           | TD839522              | 0.00                 | 0.00           |
|     |           | TD839599              | (1,664.16)           | (121.29)       |
|     |           | TD839911              | 31,851.43            | 8,918.96       |
|     |           | TD840431              | 2,823.26             | 234.92         |
|     |           | TD840786              | 2,679.61             | (2,520.43)     |
|     |           | TD841714              | 18,646.42            | 1,394.88       |
|     |           | TD841776              | 16,722.43            | 577.08         |
|     |           | TD841911              | 12,651.53            | 1,041.34       |
|     |           | TD842247              | 12,772.73            | 3,181.42       |
|     |           | TD843490              | 2,456.01             | (498.24)       |
|     |           | TD843583              | 12,213.88            | 3,705.56       |
|     |           | TD843604              | 36,105.33            | 4,450.00       |
|     |           | TD844422              | 13,320.96            | 691.78         |
|     |           | TD844772              | 61,699.04            | 11,303.19      |
|     |           | TD844835              | 29,696.50            | 2,695.44       |
|     |           | TD844840              | 48,947.44            | 2,876.02       |
|     |           | TD844842              | 152,868.25           | 9,432.88       |
|     |           | TD844843              | 20,266.37            | 2,338.87       |
|     |           | TD844849              | 14,527.17            | 1,697.02       |
|     |           | TD844851              | 20,716.86            | 1,080.60       |
|     |           | TD844853              | 96,660.69            | 10,504.58      |
|     |           | TD844923              | 78,053.98            | 17,552.00      |
|     |           | TD844932              | 44,382.96            | 10,614.74      |
|     |           | TD844935              | 24,398.78            | 2,384.68       |
|     |           | TD844937              | 39,903.27            | 3,605.48       |
|     |           | TD844939              | 13,336.01            | 1,311.79       |
|     |           | TD844941              | 27,010.90            | 1,884.74       |
|     |           | TD844942              | 14,896.78            | 1,593.89       |
|     |           | TD844944              | 8,799.32             | 2,010.71       |
|     |           | TD844945              | 48,026.53            | 4,773.86       |
|     |           | TD844947              | 47,822.80            | 3,516.21       |
|     |           | TD844948              | 59,904.66            | 4,396.45       |
|     |           | TD844950              | 33,370.05            | 1,500.90       |
|     |           | TD844952              | 17,953.82            | 1,838.63       |
|     |           | TD844953              | 9,178.76             | 3,609.85       |
|     |           | TD844955              | 69,153.68            | 8,932.63       |
|     |           | TD844959              | 632.53               | (81.17)        |
|     |           | TD844962              | 58,459.80            | 5,463.86       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD844967              | 24,412.14            | 2,837.33       |
|     |           | TD844968              | 1,221.73             | 1,667.31       |
|     |           | TD845060              | 20,350.68            | 1,752.18       |
|     |           | TD845062              | 69,225.42            | 6,398.95       |
|     |           | TD845065              | 22,569.38            | 1,874.38       |
|     |           | TD845068              | 10,486.01            | 2,210.20       |
|     |           | TD845080              | 34,574.30            | 3,387.02       |
|     |           | TD845279              | 19,516.79            | 1,839.78       |
|     |           | TD845612              | 15,180.95            | 2,825.83       |
|     |           | TD846763              | 27,870.12            | 4,302.89       |
|     |           | TD847370              | 29,738.67            | 2,110.30       |
|     |           | TD847405              | 0.00                 | 0.00           |
|     |           | TD847412              | 25,902.69            | (1,705.04)     |
|     |           | TD848315              | 2,756.31             | 1,287.49       |
|     |           | TD848449              | 65,507.82            | 5,903.16       |
|     |           | TD848450              | 46,230.05            | 3,944.17       |
|     |           | TD848680              | 3,362.95             | 355.13         |
|     |           | TD848690              | 9,020.93             | 3,119.12       |
|     |           | TD850079              | 18,317.52            | 1,379.12       |
|     |           | TD850083              | 13,616.77            | 4,129.18       |
|     |           | TD850353              | 72,500.38            | 6,375.05       |
|     |           | TD850355              | 100,384.93           | 3,629.82       |
|     |           | TD850357              | 126,409.24           | 13,344.38      |
|     |           | TD850648              | 25,203.94            | 7,066.68       |
|     |           | TD850667              | 34,993.97            | 2,320.29       |
|     |           | TD850678              | 12,401.85            | 3,069.19       |
|     |           | TD850680              | 49,748.33            | 14,049.09      |
|     |           | TD850685              | 24,555.87            | 3,790.87       |
|     |           | TD850689              | 18,426.68            | 2,042.31       |
|     |           | TD850692              | 54,496.14            | 4,108.14       |
|     |           | TD850699              | 10,459.76            | 2,316.88       |
|     |           | TD850703              | 83,402.72            | 4,110.23       |
|     |           | TD850718              | 72,314.44            | 6,887.54       |
|     |           | TD850724              | 73,499.46            | 3,533.96       |
|     |           | TD850729              | 14,750.30            | 4,060.41       |
|     |           | TD850731              | 26,676.79            | 2,171.15       |
|     |           | TD850733              | 22,157.76            | 4,194.20       |
|     |           | TD850736              | 20,976.67            | 2,659.60       |
|     |           | TD851214              | 15,959.51            | 1,779.82       |
|     |           | TD851729              | (406.37)             | (37.45)        |
|     |           | TD851755              | 14,614.04            | 3,146.56       |
|     |           | TD851865              | 29,397.88            | 7,225.98       |
|     |           | TD853223              | 33,726.37            | 2,819.48       |
|     |           | TD854466              | 31,251.73            | 3,900.12       |
|     |           | TD854470              | 31,801.04            | 3,778.39       |
|     |           | TD854473              | 21,438.64            | 1,676.49       |
|     |           | TD854490              | 28,566.40            | 2,669.46       |
|     |           | TD854492              | 20,194.93            | 1,542.85       |
|     |           | TD854737              | 19,034.07            | 6,638.06       |
|     |           | TD854759              | 56,855.48            | 14,902.05      |
|     |           | TD854779              | 22,159.95            | 4,769.13       |
|     |           | TD854787              | 22,030.27            | 4,093.34       |
|     |           | TD854840              | 91,488.54            | 29,676.31      |
|     |           | TD854862              | 156,127.08           | 40,295.94      |
|     |           | TD854865              | 7,633.98             | (19.40)        |
|     |           | TD854867              | 12,563.81            | (566.98)       |
|     |           | TD854868              | 10,814.41            | (1,496.05)     |
|     |           | TD854885              | 11,788.14            | 4,414.65       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD854897              | (32,325.61)          | (1,432.80)     |
|     |           | TD854929              | 47,757.94            | 11,649.71      |
|     |           | TD855067              | 14,962.28            | 908.62         |
|     |           | TD855068              | 24,913.34            | 1,488.48       |
|     |           | TD855069              | 10,606.13            | 475.97         |
|     |           | TD855073              | 34,822.79            | 10,360.13      |
|     |           | TD855222              | 22,074.03            | 1,271.22       |
|     |           | TD855228              | 25,080.77            | 7,363.90       |
|     |           | TD855232              | 89,162.68            | 19,833.48      |
|     |           | TD855235              | 32,887.23            | 6,807.60       |
|     |           | TD855366              | 17,831.59            | 1,306.43       |
|     |           | TD855378              | 15,685.75            | 2,766.70       |
|     |           | TD855381              | 21,543.16            | 4,445.36       |
|     |           | TD855386              | 33,684.80            | 3,223.26       |
|     |           | TD855387              | 38,090.47            | 2,732.79       |
|     |           | TD855389              | 26,287.00            | 3,594.57       |
|     |           | TD855391              | 34,659.03            | 2,624.15       |
|     |           | TD855392              | 32,907.82            | 5,371.18       |
|     |           | TD855397              | 48,761.15            | 2,778.91       |
|     |           | TD855399              | 14,846.36            | 988.37         |
|     |           | TD855400              | 94,633.19            | 7,551.13       |
|     |           | TD855401              | 20,743.84            | 3,599.75       |
|     |           | TD855403              | 16,441.51            | 1,026.09       |
|     |           | TD855417              | 11,841.61            | 2,879.32       |
|     |           | TD855425              | 23,149.28            | 6,534.69       |
|     |           | TD855447              | 2,922.17             | 522.71         |
|     |           | TD855454              | 31,001.65            | 2,109.36       |
|     |           | TD855591              | 1,341.73             | 265.00         |
|     |           | TD855595              | 47,945.12            | 2,426.08       |
|     |           | TD855597              | 11,966.04            | 964.20         |
|     |           | TD855599              | 16,872.74            | 1,147.68       |
|     |           | TD855646              | 14,377.56            | 1,190.69       |
|     |           | TD855769              | 11,792.10            | 872.17         |
|     |           | TD855773              | 14,414.01            | 5,581.90       |
|     |           | TD855779              | 16,630.10            | 1,604.34       |
|     |           | TD855783              | 19,577.26            | 6,730.28       |
|     |           | TD855893              | 11,499.44            | 1,351.17       |
|     |           | TD855908              | 178,371.57           | 12,528.86      |
|     |           | TD855973              | 14,967.62            | 1,886.08       |
|     |           | TD856121              | 13,087.91            | 1,004.15       |
|     |           | TD856157              | 24,724.83            | 1,406.87       |
|     |           | TD856163              | 21,871.93            | 2,168.97       |
|     |           | TD856196              | 45,596.51            | 5,112.25       |
|     |           | TD856215              | 29,954.02            | 8,030.22       |
|     |           | TD856228              | 24,852.93            | 3,850.41       |
|     |           | TD856235              | 16,064.40            | 4,167.65       |
|     |           | TD856245              | 87,557.84            | 4,052.95       |
|     |           | TD856262              | 23,318.76            | 1,650.44       |
|     |           | TD856268              | 14,988.26            | 4,557.06       |
|     |           | TD856271              | 38,562.93            | 12,537.06      |
|     |           | TD856373              | 47,518.93            | 3,250.54       |
|     |           | TD856376              | 36,380.87            | 7,947.68       |
|     |           | TD856483              | 26,453.92            | 4,039.21       |
|     |           | TD856755              | 137,601.83           | 11,888.48      |
|     |           | TD856848              | 74,640.65            | 4,379.37       |
|     |           | TD857077              | 1,818.61             | 26.68          |
|     |           | TD857081              | 15,453.78            | 4,900.68       |
|     |           | TD857206              | 14,435.45            | 905.42         |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD857778              | 21,852.89            | 1,510.95       |
|     |           | TD858128              | 9,782.20             | 2,832.25       |
|     |           | TD858142              | 12,616.38            | 1,698.62       |
|     |           | TD858163              | 23,284.82            | 2,686.03       |
|     |           | TD858168              | 21,784.66            | 5,197.31       |
|     |           | TD858170              | 7,943.52             | 1,033.80       |
|     |           | TD858174              | 18,739.90            | 4,275.36       |
|     |           | TD858175              | 47,227.30            | 1,455.69       |
|     |           | TD858179              | 55,329.41            | 3,019.52       |
|     |           | TD858187              | 69,237.56            | 2,396.31       |
|     |           | TD858188              | 100,848.89           | 18,735.94      |
|     |           | TD858190              | 104,543.69           | 27,239.92      |
|     |           | TD858193              | 20,419.47            | 1,715.77       |
|     |           | TD858196              | 122,610.20           | 4,927.90       |
|     |           | TD858199              | 28,016.92            | (3,510.21)     |
|     |           | TD858205              | 17,211.49            | 4,778.73       |
|     |           | TD858206              | 0.00                 | 0.00           |
|     |           | TD858207              | 26,471.45            | 920.51         |
|     |           | TD858211              | 20,156.29            | 5,670.13       |
|     |           | TD858212              | 59,974.98            | 3,698.16       |
|     |           | TD858851              | 46,652.54            | 3,420.69       |
|     |           | TD858969              | 47,274.88            | 7,098.67       |
|     |           | TD858990              | 86,641.19            | 22,382.51      |
|     |           | TD860756              | 15,804.01            | 1,470.02       |
|     |           | TD860772              | (10,882.45)          | 7,651.85       |
|     |           | TD860775              | 110,229.39           | 21,521.95      |
|     |           | TD860907              | 64,355.43            | 3,154.91       |
|     |           | TD861130              | 40,126.20            | 13,339.91      |
|     |           | TD861419              | 565.47               | 472.82         |
|     |           | TD861883              | 40,443.29            | 4,076.33       |
|     |           | TD862004              | 6,485.73             | 1,827.23       |
|     |           | TD862117              | 0.00                 | 0.00           |
|     |           | TD862197              | 21,022.37            | 1,432.86       |
|     |           | TD862198              | 22,622.57            | 2,145.42       |
|     |           | TD862264              | 29,737.06            | 6,146.80       |
|     |           | TD863184              | 110,303.51           | 20,074.82      |
|     |           | TD863189              | 48,464.12            | 4,671.12       |
|     |           | TD863190              | 149,398.39           | 16,784.81      |
|     |           | TD863193              | 69,005.30            | 7,657.93       |
|     |           | TD863194              | 76,748.59            | 15,655.32      |
|     |           | TD863199              | 140,458.95           | 8,028.24       |
|     |           | TD863200              | 129,776.11           | 39,634.55      |
|     |           | TD863227              | 38,578.37            | 13,110.82      |
|     |           | TD863369              | 90,025.11            | 5,610.74       |
|     |           | TD863405              | 33,352.32            | 9,275.56       |
|     |           | TD863601              | (29,047.86)          | (1,529.77)     |
|     |           | TD863631              | 13,689.86            | 604.29         |
|     |           | TD863642              | 12,563.46            | 2,016.84       |
|     |           | TD863657              | 112,674.69           | 32,630.71      |
|     |           | TD863693              | 64,392.85            | 4,304.60       |
|     |           | TD863732              | 36,406.50            | 6,956.44       |
|     |           | TD863764              | 62,343.69            | 24,019.78      |
|     |           | TD863789              | 21,703.30            | 3,507.64       |
|     |           | TD863918              | 23,881.59            | 8,723.88       |
|     |           | TD863932              | 26,296.83            | 1,998.44       |
|     |           | TD863937              | 23,447.03            | 3,188.70       |
|     |           | TD863945              | 5,306.75             | 411.53         |
|     |           | TD864258              | 14,958.03            | 1,672.92       |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD864260              | 27,963.90            | 2,057.24       |
|     |           | TD864265              | 15,152.85            | 933.55         |
|     |           | TD864268              | 15,823.46            | 1,552.69       |
|     |           | TD864333              | 179,597.25           | 8,483.61       |
|     |           | TD864341              | 171,221.90           | 14,006.82      |
|     |           | TD864343              | 166,702.28           | 11,217.03      |
|     |           | TD864344              | 150,815.51           | 10,724.30      |
|     |           | TD864346              | 116,327.87           | 9,216.00       |
|     |           | TD864349              | (14,661.14)          | (12,917.10)    |
|     |           | TD864351              | 64,163.49            | 5,198.90       |
|     |           | TD864355              | 35,251.86            | 3,576.42       |
|     |           | TD864933              | 17,907.92            | 3,116.03       |
|     |           | TD865380              | 18,767.65            | 2,380.61       |
|     |           | TD865382              | 16,202.51            | 2,362.01       |
|     |           | TD865409              | 26,499.19            | 3,114.81       |
|     |           | TD865410              | 24,052.16            | 2,311.88       |
|     |           | TD865411              | 71,226.98            | 4,490.56       |
|     |           | TD865414              | 20,624.14            | 1,817.11       |
|     |           | TD865415              | 13,168.49            | 1,717.08       |
|     |           | TD865416              | 95,407.22            | 5,714.81       |
|     |           | TD865417              | 18,157.13            | 2,564.01       |
|     |           | TD865418              | 14,882.18            | 3,351.21       |
|     |           | TD865420              | 14,830.51            | 811.48         |
|     |           | TD865423              | 13,353.77            | 1,312.17       |
|     |           | TD865428              | 12,165.87            | 1,050.45       |
|     |           | TD865430              | 12,998.41            | 1,107.21       |
|     |           | TD865434              | 17,704.91            | 4,238.87       |
|     |           | TD865537              | 21,454.98            | 4,101.34       |
|     |           | TD865538              | 11,569.58            | 1,247.71       |
|     |           | TD865539              | 35,800.81            | 2,250.81       |
|     |           | TD865540              | 25,097.51            | 6,789.18       |
|     |           | TD865542              | 14,747.46            | 1,484.59       |
|     |           | TD865544              | 32,179.34            | 3,510.82       |
|     |           | TD865545              | 15,562.31            | 4,429.76       |
|     |           | TD865546              | 33,183.63            | 3,407.54       |
|     |           | TD865547              | 14,911.66            | 1,290.71       |
|     |           | TD865548              | 8,881.29             | 514.91         |
|     |           | TD865551              | 20,061.20            | 1,428.07       |
|     |           | TD865552              | 19,280.32            | 2,669.31       |
|     |           | TD865553              | 14,715.95            | 1,209.36       |
|     |           | TD865554              | 14,222.69            | 1,049.96       |
|     |           | TD865555              | 20,485.75            | 4,511.26       |
|     |           | TD865556              | 72,488.98            | 5,488.13       |
|     |           | TD865559              | 23,557.83            | 3,140.73       |
|     |           | TD865568              | 25,084.79            | 3,178.43       |
|     |           | TD865570              | 13,258.18            | 898.56         |
|     |           | TD865573              | 13,065.70            | 3,496.61       |
|     |           | TD865576              | 17,107.71            | 1,030.19       |
|     |           | TD865583              | 11,975.51            | 1,329.99       |
|     |           | TD865585              | 18,075.04            | 2,394.49       |
|     |           | TD865591              | 13,147.86            | 1,503.16       |
|     |           | TD865594              | 36,932.38            | 11,046.66      |
|     |           | TD865596              | 24,484.81            | 1,755.24       |
|     |           | TD865599              | 12,599.87            | 476.32         |
|     |           | TD865601              | 13,734.78            | 1,108.02       |
|     |           | TD865875              | 45,531.99            | 2,139.35       |
|     |           | TD866406              | 27,801.73            | 2,348.18       |
|     |           | TD866450              | 75,025.93            | 7,145.95       |

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|     |           | TD866563              | 21,857.38            | 1,586.88       |
|     |           | TD866897              | 11,722.04            | 725.57         |
|     |           | TD866901              | 16,793.10            | 3,478.85       |
|     |           | TD866915              | 11,844.58            | 756.56         |
|     |           | TD866922              | 14,194.17            | 1,238.73       |
|     |           | TD866926              | 32,740.38            | 2,260.61       |
|     |           | TD866933              | 493.14               | (2.18)         |
|     |           | TD867008              | 19,545.66            | 2,475.50       |
|     |           | TD867191              | 19,361.47            | 1,982.63       |
|     |           | TD867193              | 14,051.14            | 1,102.31       |
|     |           | TD867207              | 15,013.65            | 847.73         |
|     |           | TD867210              | 11,321.93            | 1,165.06       |
|     |           | TD867212              | 53,662.12            | 15,573.50      |
|     |           | TD867214              | 23,736.05            | 1,806.65       |
|     |           | TD867215              | 12,223.69            | 445.19         |
|     |           | TD867217              | 14,731.98            | 4,355.03       |
|     |           | TD867218              | 14,898.88            | 1,476.16       |
|     |           | TD867220              | 21,302.51            | 1,289.75       |
|     |           | TD867276              | 13,992.20            | 1,780.17       |
|     |           | TD867308              | 22,739.47            | 925.66         |
|     |           | TD867323              | 20,737.20            | 4,395.34       |
|     |           | TD867329              | 24,981.32            | 2,237.80       |
|     |           | TD867338              | 47,310.52            | 4,377.70       |
|     |           | TD867356              | 18,415.79            | 796.54         |
|     |           | TD867361              | 106,211.56           | 12,228.00      |
|     |           | TD867380              | 65,330.51            | 2,580.42       |
|     |           | TD867386              | 18,991.76            | 2,391.21       |
|     |           | TD867391              | 24,074.43            | 1,804.14       |
|     |           | TD867446              | 278,470.28           | 15,961.24      |
|     |           | TD867464              | 16,316.06            | 1,470.42       |
|     |           | TD867467              | 100,561.42           | 3,431.56       |
|     |           | TD867471              | 56,911.54            | 4,764.76       |
|     |           | TD867483              | 59,920.87            | 2,729.87       |
|     |           | TD867488              | 15,291.84            | 2,074.40       |
|     |           | TD867489              | 22,401.27            | 1,285.89       |
|     |           | TD867495              | 20,292.99            | 1,945.57       |
|     |           | TD867498              | 41,719.81            | 1,166.66       |
|     |           | TD867503              | 46,863.55            | 2,766.26       |
|     |           | TD867508              | 22,470.98            | 2,655.21       |
|     |           | TD867646              | 59,179.75            | 5,282.56       |
|     |           | TD867664              | 16,279.94            | 5,133.81       |
|     |           | TD867667              | 17,884.51            | 5,803.12       |
|     |           | TD867927              | 101,216.03           | 13,392.65      |
|     |           | TD867932              | 31,772.35            | 9,993.19       |
|     |           | TD868374              | 36,845.20            | (319.31)       |
|     |           | TD868540              | 16,083.22            | 2,697.09       |
|     |           | TD868542              | 22,512.75            | 1,974.53       |
|     |           | TD868546              | 115,753.19           | 5,025.69       |
|     |           | TD868547              | 112,772.38           | 6,635.61       |
|     |           | TD868552              | 101,640.25           | 5,457.58       |
|     |           | TD868553              | 32,640.31            | 3,013.62       |
|     |           | TD868555              | 268,907.61           | 13,872.31      |
|     |           | TD869093              | 21,813.81            | 3,506.21       |
|     |           | TD869160              | 5,272.89             | 352.87         |
|     |           | TD869304              | 7,005.11             | 2,330.88       |
|     |           | TD869332              | 20,517.44            | 1,088.58       |
|     |           | TD870115              | 39,892.41            | 3,099.20       |
|     |           | TD870460              | 18,595.73            | 4,391.90       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD871060              | 4,756.18             | 927.52         |
|     |           | TD871074              | 2,651.94             | 1,452.31       |
|     |           | TD871134              | 47,528.06            | 3,728.92       |
|     |           | TD871154              | 23,816.42            | 2,000.85       |
|     |           | TD871179              | 0.00                 | 0.00           |
|     |           | TD871204              | 562.28               | 43.12          |
|     |           | TD871258              | 19,615.95            | 2,187.45       |
|     |           | TD871275              | 3,586.37             | 67.91          |
|     |           | TD871284              | 18,126.79            | 1,903.54       |
|     |           | TD871289              | 27,381.94            | 2,526.06       |
|     |           | TD871303              | 15,575.10            | 1,297.31       |
|     |           | TD871307              | 3,608.45             | 555.59         |
|     |           | TD871320              | 50,277.99            | 3,096.01       |
|     |           | TD871332              | 30,294.24            | 2,890.23       |
|     |           | TD871336              | 49,229.37            | 2,966.83       |
|     |           | TD871686              | 43,919.20            | 3,553.84       |
|     |           | TD871693              | 49,158.89            | 3,486.11       |
|     |           | TD872314              | 36,758.33            | 2,094.81       |
|     |           | TD872315              | 41,626.15            | 11,495.60      |
|     |           | TD872316              | 18,951.85            | 2,200.99       |
|     |           | TD872317              | (2,605.30)           | (1,041.54)     |
|     |           | TD872501              | 13,947.73            | 766.95         |
|     |           | TD873265              | 15,132.20            | 723.02         |
|     |           | TD873518              | 27,756.74            | 2,002.56       |
|     |           | TD874197              | 20,580.19            | 1,531.33       |
|     |           | TD874206              | (229.87)             | (235.08)       |
|     |           | TD874387              | 51,080.83            | 5,230.96       |
|     |           | TD874668              | 52,942.62            | 7,414.29       |
|     |           | TD875092              | (7,716.73)           | 17.83          |
|     |           | TD876359              | 19,945.78            | 2,591.07       |
|     |           | TD876361              | 7,518.69             | 405.67         |
|     |           | TD876517              | 10,482.70            | 1,149.37       |
|     |           | TD876923              | 0.00                 | 0.00           |
|     |           | TD877395              | 12,945.09            | 2,734.24       |
|     |           | TD877722              | 18,922.78            | 2,317.12       |
|     |           | TD877906              | 43,658.67            | 11,514.58      |
|     |           | TD877917              | 96,257.46            | 3,951.37       |
|     |           | TD878204              | 3,103.55             | 2,035.68       |
|     |           | TD878210              | 13,803.53            | 1,928.30       |
|     |           | TD878287              | 89,371.67            | 4,330.61       |
|     |           | TD878417              | 23,832.45            | 3,010.03       |
|     |           | TD878627              | 38,780.78            | 2,063.65       |
|     |           | TD879754              | 90,771.80            | 6,610.45       |
|     |           | TD880489              | 24,063.63            | 1,404.96       |
|     |           | TD880652              | 17,848.62            | 5,852.68       |
|     |           | TD880657              | 16,752.87            | 4,754.90       |
|     |           | TD881058              | 50,085.16            | 4,320.26       |
|     |           | TD881135              | 12,154.31            | 2,418.56       |
|     |           | TD881172              | 14,576.15            | 1,932.91       |
|     |           | TD881175              | 25,777.71            | 2,084.76       |
|     |           | TD881185              | 4,646.68             | 153.58         |
|     |           | TD881188              | 16,091.62            | 1,646.41       |
|     |           | TD881189              | 12,195.53            | 2,597.93       |
|     |           | TD881192              | 8,230.37             | 1,513.14       |
|     |           | TD881196              | 18,104.21            | 1,497.22       |
|     |           | TD881198              | 21,966.59            | 1,124.31       |
|     |           | TD881204              | 89,921.98            | 7,054.13       |
|     |           | TD881218              | 17,183.66            | 849.02         |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD881223              | 11,780.30            | 397.27         |
|     |           | TD881224              | 68,347.88            | 3,308.31       |
|     |           | TD881227              | 29,995.58            | 2,626.88       |
|     |           | TD881230              | 68,199.69            | 2,614.40       |
|     |           | TD881243              | 21,563.80            | 1,120.87       |
|     |           | TD881251              | 16,474.31            | 529.45         |
|     |           | TD881253              | 20,130.87            | 1,248.67       |
|     |           | TD881269              | 128,627.46           | 5,535.73       |
|     |           | TD881295              | 119,013.12           | 9,214.16       |
|     |           | TD881303              | 80,573.45            | 3,350.52       |
|     |           | TD881329              | 44,636.10            | 4,962.85       |
|     |           | TD881522              | 17,387.35            | 1,770.05       |
|     |           | TD881523              | 22,028.93            | 2,475.24       |
|     |           | TD881524              | 21,679.54            | 2,926.70       |
|     |           | TD881569              | 16,242.63            | 619.28         |
|     |           | TD881572              | 16,706.03            | 1,371.12       |
|     |           | TD881574              | 67,527.98            | 18,110.37      |
|     |           | TD881767              | 21,022.26            | 1,739.92       |
|     |           | TD881802              | 20,980.79            | 1,821.97       |
|     |           | TD881854              | 18,255.38            | 2,226.94       |
|     |           | TD881858              | 96,048.83            | 4,026.31       |
|     |           | TD881862              | 39,365.28            | 2,321.79       |
|     |           | TD881865              | 82,405.31            | 6,435.66       |
|     |           | TD881867              | 56,327.86            | 2,186.36       |
|     |           | TD881902              | 27,462.47            | 1,759.49       |
|     |           | TD881905              | 13,505.18            | 907.16         |
|     |           | TD881909              | 29,436.03            | 2,770.03       |
|     |           | TD881910              | 28,128.76            | 2,460.37       |
|     |           | TD882587              | 10,878.69            | 490.89         |
|     |           | TD883013              | 141,136.02           | 8,491.02       |
|     |           | TD883726              | 51,681.93            | 5,216.49       |
|     |           | TD883918              | 3,329.60             | 1,255.98       |
|     |           | TD884002              | 76,182.49            | 4,593.77       |
|     |           | TD884047              | 14,785.72            | 2,505.98       |
|     |           | TD884051              | 22,996.76            | 1,391.88       |
|     |           | TD884086              | 23,470.72            | 5,362.69       |
|     |           | TD884112              | 19,713.75            | 674.17         |
|     |           | TD884119              | 19,952.74            | 1,909.88       |
|     |           | TD884130              | 20,208.10            | 1,520.63       |
|     |           | TD884138              | 13,791.66            | 4,415.53       |
|     |           | TD884143              | 40,961.52            | 4,031.45       |
|     |           | TD884144              | 27,795.86            | 9,424.74       |
|     |           | TD884147              | 15,936.60            | 2,260.28       |
|     |           | TD884153              | 14,488.79            | 3,439.59       |
|     |           | TD884154              | 39,212.38            | 8,676.06       |
|     |           | TD884165              | 13,459.72            | 3,769.96       |
|     |           | TD884167              | 33,046.14            | 3,518.85       |
|     |           | TD884171              | 29,906.26            | 3,153.41       |
|     |           | TD884189              | 12,954.42            | 973.48         |
|     |           | TD884191              | 65,407.97            | 3,114.05       |
|     |           | TD884196              | 18,839.42            | 1,735.99       |
|     |           | TD884207              | 66,138.33            | 5,223.69       |
|     |           | TD884211              | 44,317.65            | 4,277.24       |
|     |           | TD884220              | 10,981.37            | 1,527.02       |
|     |           | TD884222              | 25,583.93            | 6,739.72       |
|     |           | TD884224              | 15,170.28            | 3,985.35       |
|     |           | TD884225              | 20,546.93            | 2,315.82       |
|     |           | TD884229              | 16,577.10            | 1,683.17       |



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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD884233              | 110,909.62           | 8,698.71       |
|     |           | TD884238              | 28,030.92            | 2,339.60       |
|     |           | TD884250              | 18,628.49            | 4,800.84       |
|     |           | TD884262              | 11,022.54            | 1,469.94       |
|     |           | TD884265              | 57,614.04            | 2,706.57       |
|     |           | TD884266              | 44,316.52            | 3,590.03       |
|     |           | TD884271              | 32,930.11            | 7,784.59       |
|     |           | TD884359              | 24,660.54            | 995.64         |
|     |           | TD884360              | 23,790.36            | 2,203.02       |
|     |           | TD884362              | 15,816.21            | 1,261.70       |
|     |           | TD884367              | 17,362.10            | 1,571.75       |
|     |           | TD884370              | 9,362.09             | 1,433.32       |
|     |           | TD884372              | 14,104.13            | 1,884.27       |
|     |           | TD884376              | 12,042.32            | 1,289.01       |
|     |           | TD884380              | 27,087.02            | 2,709.56       |
|     |           | TD884383              | 30,545.75            | 8,958.98       |
|     |           | TD884386              | 46,556.97            | 3,431.91       |
|     |           | TD884389              | 19,434.49            | 2,369.67       |
|     |           | TD884397              | 25,412.31            | 1,968.01       |
|     |           | TD884404              | 25,563.63            | 1,867.12       |
|     |           | TD884864              | 10,226.37            | 3,580.99       |
|     |           | TD885023              | 19,817.12            | 1,540.65       |
|     |           | TD885581              | 22,107.46            | 5,784.00       |
|     |           | TD885920              | 107,261.78           | 6,565.97       |
|     |           | TD886351              | 40,159.40            | 11,906.51      |
|     |           | TD888010              | 15,241.91            | 1,977.19       |
|     |           | TD888012              | 75,201.19            | 19,279.44      |
|     |           | TD888020              | 6,611.57             | 208.05         |
|     |           | TD888037              | 7,717.97             | 1,635.19       |
|     |           | TD888094              | 19,365.11            | 4,322.72       |
|     |           | TD888131              | 26,487.96            | 6,101.71       |
|     |           | TD888140              | 6,651.77             | 991.29         |
|     |           | TD888649              | 25,037.37            | 2,090.38       |
|     |           | TD888652              | 24,276.68            | 2,358.16       |
|     |           | TD888658              | 20,963.64            | 1,227.95       |
|     |           | TD888671              | 35,168.31            | 6,886.94       |
|     |           | TD888680              | 44,547.67            | 3,418.90       |
|     |           | TD889196              | 16,944.73            | 1,412.88       |
|     |           | TD889199              | 43,891.23            | 11,288.22      |
|     |           | TD889203              | 143,336.78           | 8,576.26       |
|     |           | TD889339              | 32,385.54            | 4,353.26       |
|     |           | TD889684              | 148,733.22           | 10,850.12      |
|     |           | TD889700              | 48,744.32            | 1,882.77       |
|     |           | TD890061              | 52,527.73            | 2,693.71       |
|     |           | TD890253              | 35,091.92            | 8,408.58       |
|     |           | TD890729              | 47,976.01            | 2,677.73       |
|     |           | TD891294              | 17,415.72            | 2,022.18       |
|     |           | TD892428              | (3,086.45)           | 380.18         |
|     |           | TD892996              | 16,687.02            | 749.94         |
|     |           | TD893011              | 23,521.71            | 1,243.96       |
|     |           | TD893013              | 13,058.82            | 2,959.68       |
|     |           | TD893785              | 18,236.20            | 1,539.38       |
|     |           | TD893863              | 54,438.32            | 3,946.58       |
|     |           | TD893872              | (291.88)             | 455.44         |
|     |           | TD893875              | 20,106.18            | 5,775.16       |
|     |           | TD893879              | (6,344.53)           | (5,790.62)     |
|     |           | TD893883              | 31,681.96            | 9,608.60       |
|     |           | TD893888              | 5,047.53             | 2,774.04       |

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|     |           | TD893890              | 26,541.53            | 3,260.61       |
|     |           | TD893891              | 7,340.07             | 5,081.28       |
|     |           | TD893894              | 136,584.06           | 10,042.57      |
|     |           | TD893895              | 5,691.54             | 1,368.68       |
|     |           | TD893899              | 19,401.88            | 3,718.77       |
|     |           | TD893900              | 146,808.66           | 12,713.80      |
|     |           | TD893907              | 32,983.67            | 7,012.35       |
|     |           | TD893911              | (3,390.66)           | 4,515.57       |
|     |           | TD893923              | 46,266.14            | 3,498.23       |
|     |           | TD894116              | 30,747.52            | 2,699.49       |
|     |           | TD894202              | 42,709.70            | 2,953.21       |
|     |           | TD894219              | 20,469.91            | 2,519.26       |
|     |           | TD894244              | 21,107.06            | 5,460.72       |
|     |           | TD894532              | 25,239.49            | 2,230.77       |
|     |           | TD894533              | 21,466.12            | 2,082.57       |
|     |           | TD894540              | (2,911.21)           | 5,283.11       |
|     |           | TD894991              | 52,632.19            | 2,151.54       |
|     |           | TD895351              | 22,055.09            | 2,299.77       |
|     |           | TD895590              | 18,130.74            | 6,862.98       |
|     |           | TD895637              | 15,745.81            | 5,578.02       |
|     |           | TD895644              | 15,400.64            | 5,749.65       |
|     |           | TD898850              | 43,506.11            | 2,918.27       |
|     |           | TD898861              | 17,688.72            | 6,496.51       |
|     |           | TD898872              | 27,935.70            | 3,689.22       |
|     |           | TD898955              | 23,113.40            | 1,609.84       |
|     |           | TD898989              | 115,543.22           | 24,632.80      |
|     |           | TD898991              | 41,696.74            | 2,548.91       |
|     |           | TD898992              | 22,759.27            | 6,924.93       |
|     |           | TD899027              | 126,241.22           | 27,428.75      |
|     |           | TD899061              | 24,436.88            | 3,166.41       |
|     |           | TD899099              | 19,129.27            | 1,511.41       |
|     |           | TD900222              | 21,900.52            | 1,364.00       |
|     |           | TD900517              | 60,970.25            | 9,722.67       |
|     |           | TD900581              | 19,037.42            | 1,245.75       |
|     |           | TD900976              | 6,494.02             | 771.12         |
|     |           | TD901704              | 11,637.07            | 2,072.98       |
|     |           | TD902976              | 24,905.56            | 1,320.84       |
|     |           | TD903018              | 26,744.47            | 4,087.41       |
|     |           | TD903029              | 34,123.19            | 10,373.38      |
|     |           | TD903034              | 27,213.84            | 3,332.27       |
|     |           | TD903044              | 25,489.39            | 1,435.19       |
|     |           | TD903493              | 24,127.17            | 1,319.47       |
|     |           | TD903498              | 18,020.38            | 1,470.60       |
|     |           | TD903523              | 23,417.18            | 2,204.08       |
|     |           | TD903535              | 15,846.56            | 1,762.00       |
|     |           | TD903556              | 32,527.90            | 2,992.89       |
|     |           | TD903592              | 27,196.46            | 2,223.44       |
|     |           | TD903594              | 15,919.58            | 1,105.04       |
|     |           | TD903639              | 14,016.53            | 1,531.75       |
|     |           | TD903651              | 15,204.09            | 1,434.71       |
|     |           | TD903652              | 20,721.64            | 3,273.44       |
|     |           | TD903654              | 17,471.43            | 1,105.40       |
|     |           | TD903730              | 21,053.56            | 1,723.77       |
|     |           | TD903989              | 16,350.02            | 1,305.29       |
|     |           | TD903995              | 112,800.00           | 6,608.67       |
|     |           | TD904400              | 25,170.73            | 2,419.38       |
|     |           | TD904403              | 9,199.85             | 552.33         |
|     |           | TD904418              | 48,517.16            | 5,045.01       |

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|     |           | TD904420              | 13,783.65            | 1,645.54       |
|     |           | TD904422              | 37,744.47            | 3,042.54       |
|     |           | TD904602              | 13,326.45            | 986.99         |
|     |           | TD904867              | 11,003.42            | 925.90         |
|     |           | TD904910              | 11,577.94            | 1,827.58       |
|     |           | TD905005              | 22,257.48            | 5,342.78       |
|     |           | TD905019              | 36,353.82            | 1,262.29       |
|     |           | TD905024              | 8,274.70             | 2,071.90       |
|     |           | TD905029              | 14,843.03            | 1,051.62       |
|     |           | TD905033              | 24,516.74            | 2,422.64       |
|     |           | TD905054              | 16,950.79            | 3,604.64       |
|     |           | TD905062              | 10,674.69            | 2,779.45       |
|     |           | TD905131              | 8,357.91             | 417.07         |
|     |           | TD905134              | 52,544.16            | 5,151.32       |
|     |           | TD905137              | 82,013.82            | 4,053.11       |
|     |           | TD905141              | 18,844.08            | 1,224.50       |
|     |           | TD905145              | 18,526.27            | 1,271.47       |
|     |           | TD905152              | 48,148.56            | 1,459.78       |
|     |           | TD905155              | 37,789.55            | 1,717.71       |
|     |           | TD905163              | 26,923.26            | 1,684.44       |
|     |           | TD905171              | 33,740.61            | 3,428.56       |
|     |           | TD905184              | 31,131.39            | 1,535.40       |
|     |           | TD905185              | 25,756.92            | 1,464.21       |
|     |           | TD905662              | 22,042.79            | 1,675.48       |
|     |           | TD905782              | 16,616.00            | 2,039.55       |
|     |           | TD905787              | 12,159.31            | 1,467.07       |
|     |           | TD905792              | 39,710.45            | 2,474.92       |
|     |           | TD905809              | 14,100.44            | 2,878.14       |
|     |           | TD906011              | 28,650.04            | 1,664.89       |
|     |           | TD906054              | 27,900.62            | 2,861.47       |
|     |           | TD906335              | 22,313.61            | 838.31         |
|     |           | TD906345              | 21,118.07            | 1,194.84       |
|     |           | TD906423              | 22,743.31            | 1,141.09       |
|     |           | TD906628              | 44,560.76            | 2,139.29       |
|     |           | TD906829              | 20,276.66            | 1,708.93       |
|     |           | TD906858              | 81,444.08            | 5,343.48       |
|     |           | TD906863              | 12,196.36            | 2,830.44       |
|     |           | TD906871              | 25,666.39            | 1,401.17       |
|     |           | TD907107              | 36,094.39            | 2,395.46       |
|     |           | TD907508              | 22,602.03            | 4,140.89       |
|     |           | TD907513              | 19,221.30            | 665.82         |
|     |           | TD907516              | 72,179.11            | 9,041.84       |
|     |           | TD907764              | 14,367.74            | 574.83         |
|     |           | TD907765              | 16,415.83            | 1,026.30       |
|     |           | TD907766              | 13,360.58            | 962.04         |
|     |           | TD908003              | 17,762.25            | 963.37         |
|     |           | TD908050              | 7,477.25             | 1,676.96       |
|     |           | TD908141              | 26,378.97            | 2,795.49       |
|     |           | TD908462              | 12,755.42            | 3,950.23       |
|     |           | TD908890              | 16,730.30            | 1,529.89       |
|     |           | TD908959              | 13,429.48            | 824.27         |
|     |           | TD909016              | 218,771.07           | 66,301.14      |
|     |           | TD910052              | 19,511.53            | 1,406.56       |
|     |           | TD910090              | 27,273.96            | 1,334.15       |
|     |           | TD910752              | 27,406.30            | 1,920.87       |
|     |           | TD911236              | 5,986.66             | 549.52         |
|     |           | TD911268              | 22,375.91            | 879.17         |
|     |           | TD911367              | 26,795.79            | 2,992.58       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD911381              | 20,680.52            | 5,304.73       |
|     |           | TD911387              | 37,107.11            | 2,152.26       |
|     |           | TD911393              | 20,156.45            | 2,077.77       |
|     |           | TD911402              | 13,979.70            | 1,266.03       |
|     |           | TD911408              | 27,275.85            | 2,178.44       |
|     |           | TD911414              | 17,809.44            | 936.60         |
|     |           | TD912329              | 15,325.27            | 1,067.91       |
|     |           | TD912345              | 6,619.75             | 500.20         |
|     |           | TD912351              | 18,337.38            | 1,750.70       |
|     |           | TD912406              | 2,993.63             | 4,322.83       |
|     |           | TD912421              | 28,423.20            | 2,256.14       |
|     |           | TD913695              | 17,051.93            | 1,845.21       |
|     |           | TD913965              | 210,565.21           | 13,074.99      |
|     |           | TD915414              | 23,014.26            | 1,106.42       |
|     |           | TD915415              | 23,080.47            | 2,167.84       |
|     |           | TD915683              | 13,442.55            | 932.33         |
|     |           | TD917114              | 95,425.57            | 6,551.07       |
|     |           | TD917331              | 18,835.25            | 995.32         |
|     |           | TD917432              | 20,301.35            | 1,835.26       |
|     |           | TD917452              | 27,532.87            | 4,990.18       |
|     |           | TD917532              | 44,115.89            | 2,993.47       |
|     |           | TD917642              | 22,882.82            | 1,335.16       |
|     |           | TD917644              | 27,823.83            | 1,659.42       |
|     |           | TD917853              | 78,203.25            | 13,566.91      |
|     |           | TD917926              | 19,493.72            | 2,535.50       |
|     |           | TD918024              | 17,651.28            | 1,379.28       |
|     |           | TD918026              | 26,600.27            | 1,570.99       |
|     |           | TD918031              | 10,811.72            | 701.72         |
|     |           | TD919073              | 37,098.79            | 2,962.45       |
|     |           | TD919242              | 21,475.17            | 1,653.14       |
|     |           | TD919289              | 17,296.38            | 5,052.92       |
|     |           | TD919335              | 29,628.74            | 1,420.20       |
|     |           | TD919338              | 176,484.62           | 11,224.04      |
|     |           | TD919369              | 13,449.11            | 1,227.56       |
|     |           | TD919388              | 75,202.33            | 6,759.49       |
|     |           | TD919393              | 13,180.41            | 996.93         |
|     |           | TD919399              | 12,485.92            | 1,013.15       |
|     |           | TD919400              | 17,312.06            | 1,694.13       |
|     |           | TD919470              | 61,346.14            | 6,059.65       |
|     |           | TD919474              | 23,830.81            | 1,701.82       |
|     |           | TD920021              | 35,397.70            | 6,309.01       |
|     |           | TD920026              | 19,229.83            | 3,920.62       |
|     |           | TD920027              | 30,593.98            | 7,281.35       |
|     |           | TD920033              | 16,844.85            | 4,784.84       |
|     |           | TD920038              | 13,405.48            | 3,773.19       |
|     |           | TD920040              | 72,430.77            | 17,886.57      |
|     |           | TD920409              | 23,823.50            | 1,264.58       |
|     |           | TD920444              | 67,268.43            | 5,069.02       |
|     |           | TD920497              | 24,953.80            | 2,288.86       |
|     |           | TD920502              | 18,674.46            | 2,523.44       |
|     |           | TD920507              | 48,088.06            | 5,574.18       |
|     |           | TD920509              | 13,530.80            | 824.06         |
|     |           | TD920511              | 15,476.62            | 1,194.32       |
|     |           | TD920515              | 49,083.74            | 2,790.83       |
|     |           | TD920531              | 15,842.83            | 1,729.24       |
|     |           | TD920533              | 22,910.65            | 5,565.97       |
|     |           | TD920541              | 18,281.03            | 3,939.07       |
|     |           | TD920670              | 92,397.06            | 5,207.81       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD920685              | 21,706.38            | 5,513.67       |
|     |           | TD920690              | 11,764.99            | 638.14         |
|     |           | TD920695              | 32,318.10            | 2,892.20       |
|     |           | TD920697              | 31,977.68            | 2,903.51       |
|     |           | TD921129              | 92,950.66            | 4,999.91       |
|     |           | TD922067              | 133,162.39           | 9,120.02       |
|     |           | TD922083              | 110,410.57           | 16,282.82      |
|     |           | TD922085              | 23,010.81            | 13,269.77      |
|     |           | TD922086              | 69,178.56            | 17,015.16      |
|     |           | TD922092              | 26,452.04            | 18,879.96      |
|     |           | TD922108              | 63,681.53            | 13,032.98      |
|     |           | TD922668              | 150,776.61           | 28,553.68      |
|     |           | TD922669              | 23,099.19            | 2,361.79       |
|     |           | TD923194              | 12,897.37            | 3,067.98       |
|     |           | TD923510              | 66,718.61            | 19,239.64      |
|     |           | TD923584              | 45,693.63            | 3,708.03       |
|     |           | TD923764              | 12,348.40            | 3,161.50       |
|     |           | TD924327              | 39,044.02            | 1,877.77       |
|     |           | TD924694              | 131,408.14           | 5,671.81       |
|     |           | TD924700              | 164,493.70           | 10,949.93      |
|     |           | TD924816              | 23,736.47            | 1,264.28       |
|     |           | TD924887              | 59,123.62            | 16,600.90      |
|     |           | TD924894              | 139,111.85           | 9,213.72       |
|     |           | TD924905              | 97,802.38            | 6,473.54       |
|     |           | TD924972              | 195,566.56           | 13,072.42      |
|     |           | TD925053              | 55,957.80            | 2,784.24       |
|     |           | TD925057              | 177,960.11           | 9,468.77       |
|     |           | TD925065              | 18,147.96            | 1,291.33       |
|     |           | TD925077              | 17,390.62            | 4,150.81       |
|     |           | TD925089              | 15,477.39            | 3,278.88       |
|     |           | TD925099              | 15,913.77            | 1,188.69       |
|     |           | TD925113              | 13,746.22            | 2,872.31       |
|     |           | TD925245              | 110,845.58           | 26,295.50      |
|     |           | TD925252              | 36,263.91            | 9,997.77       |
|     |           | TD925657              | 27,707.10            | 7,318.46       |
|     |           | TD925689              | 22,291.61            | 8,711.95       |
|     |           | TD925790              | 47,509.74            | 1,754.76       |
|     |           | TD925791              | 16,546.53            | 1,345.74       |
|     |           | TD925806              | 10,252.58            | 2,652.77       |
|     |           | TD925815              | 26,390.18            | 1,966.34       |
|     |           | TD925825              | 24,739.75            | 4,953.58       |
|     |           | TD925931              | 37,052.58            | 10,708.08      |
|     |           | TD926195              | 57,049.40            | 4,570.23       |
|     |           | TD926197              | 10,869.03            | 3,764.26       |
|     |           | TD926242              | 5,794.55             | 898.27         |
|     |           | TD926317              | 26,883.51            | 7,223.92       |
|     |           | TD926318              | 18,828.84            | 2,515.68       |
|     |           | TD926321              | 29,243.93            | 7,230.15       |
|     |           | TD926879              | 35,920.49            | 8,410.55       |
|     |           | TD927681              | 23,705.82            | 5,834.69       |
|     |           | TD927682              | 16,154.56            | 2,525.19       |
|     |           | TD927865              | 20,392.80            | 3,197.66       |
|     |           | TD927866              | 49,174.49            | 4,145.73       |
|     |           | TD927965              | 13,568.42            | 1,295.96       |
|     |           | TD928068              | 10,930.83            | 3,405.55       |
|     |           | TD928078              | 28,424.14            | 6,628.15       |
|     |           | TD928082              | 30,409.42            | 4,129.42       |
|     |           | TD928142              | 15,782.35            | 4,937.89       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD928414              | 12,461.79            | 1,095.90       |
|     |           | TD928423              | 16,599.67            | 881.53         |
|     |           | TD928449              | 11,885.00            | 785.47         |
|     |           | TD928478              | 14,051.76            | 931.51         |
|     |           | TD928681              | 11,448.11            | 991.15         |
|     |           | TD929043              | 21,878.68            | 3,477.10       |
|     |           | TD929980              | 9,399.16             | 2,877.58       |
|     |           | TD931390              | 22,798.37            | 5,431.71       |
|     |           | TD931403              | 25,282.20            | 7,192.09       |
|     |           | TD931408              | 17,822.18            | 3,226.37       |
|     |           | TD931462              | 95,598.20            | 4,905.24       |
|     |           | TD931469              | 109,477.70           | 5,697.12       |
|     |           | TD931471              | 53,603.86            | 2,842.89       |
|     |           | TD931524              | 23,614.31            | 1,242.07       |
|     |           | TD931550              | 26,117.72            | 4,960.85       |
|     |           | TD931929              | 27,241.94            | 6,330.97       |
|     |           | TD932615              | 39,091.94            | 3,546.91       |
|     |           | TD932619              | 6,978.73             | 7,291.75       |
|     |           | TD932798              | 17,128.64            | 1,277.58       |
|     |           | TD933158              | 62,130.30            | 19,371.39      |
|     |           | TD933183              | 13,517.39            | 1,401.46       |
|     |           | TD933300              | 12,042.15            | 3,484.78       |
|     |           | TD934494              | 36,643.11            | 2,513.95       |
|     |           | TD934511              | 21,207.67            | 1,819.94       |
|     |           | TD936204              | 13,238.15            | 4,047.92       |
|     |           | TD936216              | 12,256.46            | 1,935.54       |
|     |           | TD936537              | 57,553.53            | 2,862.54       |
|     |           | TD936539              | 17,662.51            | 3,820.46       |
|     |           | TD936543              | 25,684.89            | 4,276.07       |
|     |           | TD936545              | 13,927.73            | 2,880.82       |
|     |           | TD936547              | 14,734.62            | 942.13         |
|     |           | TD936552              | 28,188.34            | 4,144.09       |
|     |           | TD936556              | 8,638.39             | 1,003.39       |
|     |           | TD936572              | 16,246.88            | 2,616.03       |
|     |           | TD936646              | 24,873.65            | 1,026.78       |
|     |           | TD937148              | 18,400.39            | 1,896.81       |
|     |           | TD937229              | 32,403.22            | 2,099.07       |
|     |           | TD940883              | 17,240.83            | 5,575.10       |
|     |           | TD940887              | 11,671.80            | 1,670.31       |
|     |           | TD940888              | 38,776.77            | 7,659.29       |
|     |           | TD941296              | 35,604.09            | 6,863.38       |
|     |           | TD941546              | 24,620.02            | 3,513.34       |
|     |           | TD941550              | 80,703.31            | 6,465.56       |
|     |           | TD942673              | 16,610.63            | 4,869.21       |
|     |           | TD943545              | 33,695.58            | 10,020.01      |
|     |           | TD944436              | 22,732.70            | 7,832.23       |
|     |           | TD944864              | 12,017.50            | 681.68         |
|     |           | TD946745              | 13,968.45            | 3,498.12       |
|     |           | TD946757              | 9,555.27             | 3,054.38       |
|     |           | TD946759              | 19,396.78            | 4,744.01       |
|     |           | TD946763              | 31,569.54            | 6,020.11       |
|     |           | TD946765              | 29,968.83            | 7,048.39       |
|     |           | TD946843              | 49,780.35            | 9,120.72       |
|     |           | TD949050              | 10,418.57            | 3,318.66       |
|     |           | TD949062              | 58,739.78            | 12,353.09      |
|     |           | TD949065              | 13,277.80            | 3,126.55       |
|     |           | TD949917              | 17,740.89            | 1,591.54       |
|     |           | TD949962              | 11,507.47            | 2,887.96       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD949967              | 20,264.90            | 2,405.50       |
|     |           | TD949968              | 8,913.95             | 2,628.66       |
|     |           | TD949971              | 13,807.72            | 4,487.22       |
|     |           | TD949973              | (0.00)               | 0.00           |
|     |           | TD950638              | 16,851.35            | 1,329.98       |
|     |           | TD950699              | 8,806.87             | 4,240.14       |
|     |           | TD950714              | 12,184.82            | 2,708.92       |
|     |           | TD951325              | 26,911.63            | 7,171.91       |
|     |           | TD951414              | 13,509.87            | 1,922.79       |
|     |           | TD951575              | 10,351.39            | 2,939.13       |
|     |           | TD951676              | 11,650.26            | 4,202.49       |
|     |           | TD952376              | 24,795.92            | 1,909.71       |
|     |           | TD952377              | 27,717.62            | 2,360.62       |
|     |           | TD953278              | 43,759.62            | 2,878.53       |
|     |           | TD954864              | 11,986.81            | 2,683.96       |
|     |           | TD955254              | 36,171.64            | 2,599.36       |
|     |           | TD956478              | 24,851.27            | 2,002.50       |
|     |           | TD957798              | 27,592.85            | 3,733.96       |
|     |           | TD957805              | 18,724.10            | 6,153.35       |
|     |           | TD957819              | 10,820.10            | 2,885.80       |
|     |           | TD957882              | 17,410.13            | 2,944.67       |
|     |           | TD957888              | 26,303.15            | 2,907.44       |
|     |           | TD957890              | 13,342.43            | 3,692.65       |
|     |           | TD957892              | 54,097.39            | 11,173.92      |
|     |           | TD957894              | 48,139.78            | 10,287.25      |
|     |           | TD957896              | 10,827.82            | 2,402.35       |
|     |           | TD957908              | 27,528.47            | 4,434.48       |
|     |           | TD957912              | 39,500.53            | 3,068.34       |
|     |           | TD957977              | 12,268.20            | 4,200.95       |
|     |           | TD958391              | 15,062.67            | 3,233.91       |
|     |           | TD958577              | 17,015.31            | 1,841.14       |
|     |           | TD958984              | 12,300.06            | 1,758.86       |
|     |           | TD958988              | 12,148.30            | 3,034.42       |
|     |           | TD959834              | 153,735.59           | 2,965.28       |
|     |           | TD960265              | 19,520.32            | 1,483.27       |
|     |           | TD960777              | 27,608.55            | 6,701.54       |
|     |           | TD961133              | 19,990.16            | 1,859.94       |
|     |           | TD961749              | 62,781.78            | 10,924.66      |
|     |           | TD961751              | 14,634.47            | 955.78         |
|     |           | TD962227              | 13,577.97            | 3,755.52       |
|     |           | TD962231              | 58,100.87            | 6,363.44       |
|     |           | TD962259              | 8,591.40             | 2,966.38       |
|     |           | TD962263              | 11,358.93            | 2,677.74       |
|     |           | TD962301              | 34,441.92            | 7,094.60       |
|     |           | TD962591              | 35,506.92            | 6,289.90       |
|     |           | TD962593              | 26,295.02            | 4,980.79       |
|     |           | TD962594              | 54,196.16            | 11,229.38      |
|     |           | TD962595              | 23,915.83            | 4,992.69       |
|     |           | TD962597              | 66,691.27            | 10,650.08      |
|     |           | TD962598              | 55,767.30            | 10,406.95      |
|     |           | TD962599              | 103,650.68           | 7,663.98       |
|     |           | TD964182              | 29,300.67            | 2,209.29       |
|     |           | TD964807              | 28,738.81            | 3,767.41       |
|     |           | TD965087              | 14,303.21            | 1,398.92       |
|     |           | TD965088              | 9,835.12             | 1,199.44       |
|     |           | TD965091              | 16,114.75            | 2,764.89       |
|     |           | TD965093              | 25,445.46            | 2,998.35       |
|     |           | TD965096              | 17,681.44            | 4,390.99       |

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|-----|-----------|-----------------------|----------------------|----------------|
|     |           | TD965099              | 20,578.76            | 3,019.28       |
|     |           | TD965103              | 10,160.27            | 1,063.54       |
|     |           | TD965105              | 16,592.13            | 4,365.19       |
|     |           | TD965106              | 14,878.40            | 3,325.47       |
|     |           | TD966121              | 18,845.24            | 1,604.74       |
|     |           | TD966681              | 67,126.32            | 3,099.87       |
|     |           | TD967102              | 29,367.06            | 1,099.62       |
|     |           | TD967215              | 16,880.86            | 2,369.99       |
|     |           | TD968087              | 26,140.92            | 2,788.51       |
|     |           | TD968761              | 16,510.40            | 4,616.03       |
|     |           | TD968785              | 19,686.27            | 1,686.16       |
|     |           | TD969702              | 24,129.22            | 3,874.85       |
|     |           | TD970054              | 10,192.29            | 2,686.06       |
|     |           | TD970774              | 27,876.25            | 3,717.24       |
|     |           | TD971207              | 23,032.19            | 1,741.03       |
|     |           | TD971209              | 12,603.64            | 3,631.16       |
|     |           | TD971222              | 40,961.44            | 2,776.97       |
|     |           | TD971829              | 156,301.48           | 27,769.75      |
|     |           | TD971843              | 54,158.06            | 12,712.03      |
|     |           | TD971848              | 7,905.65             | 1,928.07       |
|     |           | TD971973              | 10,176.19            | 3,061.78       |
|     |           | TD972003              | 11,382.53            | 3,428.03       |
|     |           | TD972066              | 2,389.97             | 2,203.96       |
|     |           | TD972107              | 4,279.14             | 2,566.02       |
|     |           | TD972475              | 9,643.63             | 4,235.07       |
|     |           | TD972478              | 38,825.02            | 12,195.86      |
|     |           | TD972559              | 465.56               | 2,953.55       |
|     |           | TD972567              | 8,213.82             | 3,433.44       |
|     |           | TD974299              | 16,693.20            | 5,524.85       |
|     |           | TD974479              | 30,819.61            | 6,854.52       |
|     |           | TD974482              | 32,941.72            | 8,793.25       |
|     |           | TD975306              | 12,158.85            | 1,315.93       |
|     |           | TD975673              | 15,315.61            | 3,090.30       |
|     |           | TD976749              | 19,887.88            | 2,737.82       |
|     |           | TD976751              | 12,518.73            | 1,240.83       |
|     |           | TD976758              | 42,147.93            | 8,472.61       |
|     |           | TD976761              | 16,190.19            | 2,536.51       |
|     |           | TD976763              | 13,161.60            | 3,797.54       |
|     |           | TD976764              | 19,549.66            | 2,007.92       |
|     |           | TD976775              | 21,043.34            | 1,498.56       |
|     |           | TD976804              | 23,657.78            | 1,874.79       |
|     |           | TD977803              | 18,415.82            | 4,676.34       |
|     |           | TD977809              | 15,754.19            | 1,755.53       |
|     |           | TD977821              | 27,650.38            | 3,397.91       |
|     |           | TD977914              | 36,603.85            | 3,246.91       |
|     |           | TD977924              | 12,181.20            | 2,354.95       |
|     |           | TD978567              | 8,534.69             | 3,342.65       |
|     |           | TD982143              | 11,558.44            | 1,115.47       |
|     |           | TD982920              | 13,159.46            | 1,056.87       |
|     |           | TD988361              | 21,571.93            | 5,721.80       |
|     |           | TD988857              | 27,194.61            | 4,935.03       |
|     |           | TD988974              | 12,750.69            | 3,921.50       |
|     |           | TD990468              | 23,157.75            | 1,731.43       |
|     |           | TD991275              | 27,114.28            | 1,732.45       |
|     |           | TD991586              | 17,192.67            | 2,173.48       |
|     |           | TD991598              | 15,858.67            | 2,246.49       |
|     |           | TD992140              | 25,882.06            | 6,517.40       |
|     |           | TD993127              | 110,736.31           | 27,555.09      |



| PIN         | Level4WBS           | act_work_order_number | Sum of activity_cost | Sum of basis_2       |               |
|-------------|---------------------|-----------------------|----------------------|----------------------|---------------|
|             |                     | TD994170              | (53,138.58)          | (28,766.90)          |               |
|             |                     | TD994310              | 34,347.17            | 8,566.20             |               |
|             |                     | TD995261              | 20,295.44            | 5,938.04             |               |
|             |                     | TD995597              | 20,764.10            | 1,344.50             |               |
|             |                     | TD995599              | 69,806.38            | 3,371.15             |               |
|             |                     | TD996156              | 14,778.19            | 742.65               |               |
|             |                     | TD996179              | 14,451.17            | 3,438.63             |               |
|             |                     | TD996187              | 14,942.23            | 3,509.15             |               |
|             |                     | TD996195              | 14,897.01            | 3,777.08             |               |
|             |                     | TD996832              | 8,668.87             | 3,586.73             |               |
|             |                     | TD996864              | 20,387.72            | 4,083.62             |               |
|             |                     | TD996865              | 15,005.56            | 236.32               |               |
|             |                     | TD997216              | 19,421.84            | 2,544.91             |               |
| <b>3364</b> | <b>Total</b>        |                       | <b>76,611,442.39</b> | <b>10,148,573.34</b> | <b>13.25%</b> |
| <b>4087</b> | <b>CET-ET-LG-SU</b> | 900815223             | 126,695.34           | 3,717.70             |               |
|             |                     | 900815228             | 133,862.09           | 15,241.07            |               |
|             |                     | 900848376             | 68,476.31            | 16,153.37            |               |
| <b>4087</b> | <b>Total</b>        |                       | <b>329,033.74</b>    | <b>35,112.14</b>     | <b>10.67%</b> |
| <b>4329</b> | <b>CET-ET-IR-CB</b> | 800148951             | (3,491.20)           | (2,053.19)           |               |
|             |                     | 800353591             | 198.21               | 153.29               |               |
|             |                     | 800354411             | 1,509,787.27         | 233,079.65           |               |
|             |                     | 900208061             | 13,512.26            | 13,512.26            |               |
|             |                     | 900225938             | 10,888.37            | 5,511.40             |               |
|             |                     | 900454374             | 1,702.39             | 51.26                |               |
|             |                     | 900454543             | (269,561.66)         | (56,507.17)          |               |
|             |                     | 900454546             | 211,873.85           | 15,753.87            |               |
|             |                     | 900454550             | (45.11)              | (32.94)              |               |
|             |                     | 900454553             | 7.50                 | 0.12                 |               |
|             |                     | 900454555             | 5,360.33             | 2,397.14             |               |
|             |                     | 900454645             | 605.02               | 18.32                |               |
|             |                     | 900454647             | 11.79                | 0.19                 |               |
|             |                     | 900454648             | (97,183.76)          | (9,025.02)           |               |
|             |                     | 900454649             | 6,988.68             | 141.90               |               |
|             |                     | 900566592             | 135,624.62           | (262,100.16)         |               |
|             |                     | 900566633             | 261,168.50           | 26,442.88            |               |
|             |                     | 900566804             | 16,684.52            | 1,234.22             |               |
|             |                     | 900566806             | (15,908.08)          | (3,994.49)           |               |
|             |                     | 900566878             | 20,112.91            | 7,040.00             |               |
|             |                     | 900567104             | (32,887.95)          | (10,983.02)          |               |
|             |                     | 900567110             | 2,992.37             | 660.62               |               |
|             |                     | 900955236             | 2,874.54             | 754.84               |               |
|             |                     | 900987827             | 1,635,496.74         | 352,579.24           |               |
|             |                     | 900987828             | 0.00                 | 0.00                 |               |
|             |                     | 900987832             | 877.40               | 24.33                |               |
|             |                     | 900987833             | 5,622.30             | 1,076.84             |               |
|             |                     | 900989183             | 538,952.84           | 47,041.21            |               |
|             |                     | 900989185             | 504,807.97           | 85,174.36            |               |
|             |                     | 900989201             | 478,625.02           | 42,014.58            |               |
|             |                     | 900989273             | 2,577,672.16         | 497,866.06           |               |
|             |                     | 900989278             | 7,674.67             | 2,440.43             |               |
|             |                     | 900989363             | 409,576.37           | 97,658.77            |               |
|             |                     | 900989364             | 629,288.87           | 55,746.64            |               |
|             |                     | 900989374             | 1,720,669.43         | 292,442.64           |               |
|             |                     | 901213212             | 442,742.38           | 92,553.12            |               |
|             |                     | 901267649             | 345,548.51           | 67,736.61            |               |
|             |                     | TD1045671             | 102,542.05           | 30,423.60            |               |
|             |                     | TD803695              | 123,401.50           | 44,039.36            |               |
|             |                     | TD804083              | 34,163.09            | 11,228.33            |               |

| PIN               | Level4WBS    | act_work_order_number | Sum of activity_cost | Sum of basis_2      |               |
|-------------------|--------------|-----------------------|----------------------|---------------------|---------------|
| 4329              | CET-ET-IR-CB | TD804142              | 71,233.45            | 21,546.95           |               |
| <b>4329 Total</b> |              |                       | <b>11,410,210.12</b> | <b>1,703,649.04</b> | <b>14.93%</b> |
| 4331              | CET-ET-IR-TB | 800062848             | (221.21)             | (6.35)              |               |
|                   |              | 800063535             | (13,110.20)          | 520.82              |               |
|                   |              | 800063595             | 15,327.53            | 1,492.16            |               |
|                   |              | 800148447             | 2,220.47             | 369.73              |               |
|                   |              | 800352810             | 126.56               | 4.10                |               |
|                   |              | 800352811             | 79,711.74            | 77,295.75           |               |
|                   |              | 800354218             | (367.77)             | (372.48)            |               |
|                   |              | 900225922             | 542.19               | 221.39              |               |
|                   |              | 900225930             | (1,129.28)           | 451.24              |               |
|                   |              | 900225934             | 480.75               | 40.59               |               |
|                   |              | 900293214             | 241,474.24           | 47,160.52           |               |
|                   |              | 900313121             | 2,293.73             | 860.50              |               |
|                   |              | 900313123             | (867,376.49)         | (16,793.90)         |               |
|                   |              | 900454660             | 1,728.81             | 701.99              |               |
|                   |              | 900454667             | (9,831.83)           | (767.59)            |               |
|                   |              | 900454680             | (326,213.83)         | 38,703.95           |               |
|                   |              | 900454685             | 8,131.96             | 800.11              |               |
|                   |              | 900454688             | 0.00                 | 0.01                |               |
|                   |              | 900566873             | (1,040,587.91)       | (98,421.58)         |               |
|                   |              | 900994654             | 3,183,127.23         | 507,381.42          |               |
|                   |              | 900994655             | 3,331,460.59         | 216,100.36          |               |
|                   |              | 901092953             | 4,566,140.49         | 303,887.60          |               |
|                   |              | 901164042             | 2,847,424.33         | 414,757.36          |               |
| <b>4331 Total</b> |              |                       | <b>12,021,352.10</b> | <b>1,494,387.70</b> | <b>12.43%</b> |
| 4343              | CET-ET-IR-RP | 800062462             | 7,711.41             | 3,958.50            |               |
|                   |              | 800062474             | 459.05               | (0.75)              |               |
|                   |              | 800148946             | 0.02                 | 0.02                |               |
|                   |              | 800148952             | 36.82                | 0.58                |               |
|                   |              | 800148953             | 21.80                | 0.34                |               |
|                   |              | 800395486             | 17,286.29            | 17,286.29           |               |
|                   |              | 900289963             | 641.05               | 247.43              |               |
|                   |              | 900289965             | 1,730,954.35         | 322,676.73          |               |
|                   |              | 900289966             | 1,056,879.12         | 170,944.76          |               |
|                   |              | 900289967             | 352.62               | 140.90              |               |
|                   |              | 900289969             | 16,853.78            | 13,342.73           |               |
|                   |              | 900289970             | (85,766.39)          | (15,119.94)         |               |
|                   |              | 900289972             | (1,420,958.33)       | (350,825.18)        |               |
|                   |              | 900289973             | (1,663.50)           | 117.21              |               |
|                   |              | 900289974             | 313,515.26           | 82,277.18           |               |
|                   |              | 900289975             | 1.17                 | 0.02                |               |
|                   |              | 900289976             | 406,898.77           | 77,716.51           |               |
|                   |              | 900289977             | 237.99               | 96.87               |               |
|                   |              | 900289978             | 12,634.50            | 12,356.96           |               |
|                   |              | 900289979             | 8,775.87             | 241.83              |               |
|                   |              | 900289980             | (77,782.52)          | (11,041.37)         |               |
|                   |              | 900289982             | (341,220.70)         | (225,882.05)        |               |
|                   |              | 900289983             | 7,201.03             | 2,514.20            |               |
|                   |              | 900295494             | 4.96                 | 0.08                |               |
|                   |              | 900295495             | 22,432.91            | 8,752.48            |               |
|                   |              | 900295497             | 448,801.38           | 140,813.33          |               |
|                   |              | 900295498             | (10,803.35)          | (772.41)            |               |
|                   |              | 900295679             | 7.91                 | 0.14                |               |
|                   |              | 900295682             | (128.83)             | (145.75)            |               |
|                   |              | 900295683             | (89.22)              | (76.08)             |               |
|                   |              | 900295687             | 335.93               | 153.10              |               |
|                   |              | 900382905             | 514,505.78           | 103,116.12          |               |

| PIN         | Level4WBS           | act_work_order_number | Sum of activity_cost | Sum of basis_2    |               |
|-------------|---------------------|-----------------------|----------------------|-------------------|---------------|
|             |                     | 900382906             | 746,331.88           | 128,080.67        |               |
|             |                     | 900955482             | 384,280.46           | 88,316.52         |               |
|             |                     | 900955483             | 395,609.48           | 71,430.72         |               |
|             |                     | 900955484             | 363,403.95           | 76,228.19         |               |
|             |                     | 900955485             | 310,163.64           | 84,779.30         |               |
|             |                     | 900955486             | 182,474.71           | 39,629.81         |               |
|             |                     | 900955487             | 144,086.22           | 34,235.04         |               |
|             |                     | 900955488             | 163,301.96           | 39,251.89         |               |
|             |                     | 900955489             | 215,711.45           | 60,568.33         |               |
| <b>4343</b> | <b>Total</b>        |                       | <b>5,533,500.68</b>  | <b>975,411.25</b> | <b>17.63%</b> |
| <b>4756</b> | <b>CET-ET-IR-ME</b> | 750605                | 634.46               | 33,064.52         |               |
|             |                     | 750606                | 690.26               | 40,199.46         |               |
|             |                     | 800062694             | 32.25                | 2.22              |               |
|             |                     | 800063019             | 0.00                 | 0.01              |               |
|             |                     | 800197865             | (53.72)              | (61.12)           |               |
|             |                     | 800354485             | (69.73)              | (1.89)            |               |
|             |                     | 800354535             | 106.09               | 106.09            |               |
|             |                     | 800492289             | 21.95                | 11.33             |               |
|             |                     | 900292744             | 15,109.49            | 14,991.59         |               |
|             |                     | 900293036             | 0.98                 | 0.00              |               |
|             |                     | 900293167             | 11,582.98            | 10,157.14         |               |
|             |                     | 900293168             | 100.90               | 42.27             |               |
|             |                     | 900293286             | (1,457.75)           | (75.84)           |               |
|             |                     | 900293287             | 185,432.37           | 44,434.30         |               |
|             |                     | 900293288             | 3,638.59             | 348.13            |               |
|             |                     | 900293289             | 1,979.47             | 164.80            |               |
|             |                     | 900293290             | 12,456.93            | 1,943.08          |               |
|             |                     | 900293291             | (62,830.11)          | (7,043.20)        |               |
|             |                     | 900293292             | (58,624.85)          | (8,904.76)        |               |
|             |                     | 900293293             | (705,106.49)         | (163,312.09)      |               |
|             |                     | 900293294             | 886.94               | 424.53            |               |
|             |                     | 900293380             | 4,557.65             | 411.81            |               |
|             |                     | 900293381             | 33.02                | 10.55             |               |
|             |                     | 900293383             | 1,236.53             | 1,236.53          |               |
|             |                     | 900293387             | 32.43                | 15.96             |               |
|             |                     | 900295527             | 658,634.75           | 78,850.79         |               |
|             |                     | 900295528             | 394,410.13           | 31,901.25         |               |
|             |                     | 900295530             | 1,004.99             | 399.36            |               |
|             |                     | 900295535             | (972.42)             | 123.17            |               |
|             |                     | 900295739             | 3,560.18             | 1,445.70          |               |
|             |                     | 900295743             | 5,861.03             | 2,733.72          |               |
|             |                     | 900295751             | 5,261.55             | 104.86            |               |
|             |                     | 900295752             | 18,940.41            | 18,685.02         |               |
|             |                     | 900305662             | 732.63               | 284.99            |               |
|             |                     | 900379952             | 5,305.54             | 213.85            |               |
|             |                     | 900454474             | (5,997.93)           | (428.82)          |               |
|             |                     | 900454537             | (0.02)               | (0.02)            |               |
|             |                     | 900454561             | 7,542.26             | 2,144.34          |               |
|             |                     | 900454562             | (38,981.95)          | (3,125.18)        |               |
|             |                     | 900454574             | 7.47                 | 0.12              |               |
|             |                     | 900454576             | 573.20               | 218.67            |               |
|             |                     | 900454705             | (27,842.51)          | (3,735.06)        |               |
|             |                     | 900454706             | 1,642.00             | 697.37            |               |
|             |                     | 900454708             | 22.73                | 4.95              |               |
|             |                     | 900454720             | 2,037.71             | 567.82            |               |
|             |                     | 900454983             | 5,899.44             | 1,247.90          |               |
|             |                     | 900454984             | 30,097.25            | 1,211.40          |               |
|             |                     | 900547805             | (397,771.51)         | (41,392.29)       |               |

| PIN               | Level4WBS           | act_work_order_number | Sum of activity_cost | Sum of basis_2      |               |
|-------------------|---------------------|-----------------------|----------------------|---------------------|---------------|
|                   |                     | 900730818             | (110,784.62)         | (13,536.39)         |               |
|                   |                     | 900955530             | (145.85)             | (33.77)             |               |
|                   |                     | 900955532             | (52,150.58)          | (15,224.45)         |               |
|                   |                     | 900955535             | 544,298.68           | 131,279.97          |               |
|                   |                     | 900955573             | (807.38)             | (65.82)             |               |
|                   |                     | 900987577             | 10,246.19            | 556.04              |               |
|                   |                     | 900987899             | 1,034,362.45         | 131,754.70          |               |
|                   |                     | 900987900             | 260,879.02           | 54,203.54           |               |
|                   |                     | 900987901             | 221,322.93           | 50,098.69           |               |
|                   |                     | 900994802             | 658,897.94           | 136,165.06          |               |
|                   |                     | 900994809             | 304,827.11           | 61,496.93           |               |
|                   |                     | 900994810             | 2,512,618.00         | 423,496.28          |               |
|                   |                     | 900994815             | 269,566.21           | 40,164.72           |               |
|                   |                     | 900994816             | 176,004.57           | 41,892.38           |               |
|                   |                     | 900995129             | 82,091.49            | 25,073.34           |               |
|                   |                     | 900995130             | 96,005.96            | 17,503.91           |               |
|                   |                     | 900995143             | (735,491.46)         | (125,079.41)        |               |
|                   |                     | 901002340             | 88,932.11            | 24,732.95           |               |
|                   |                     | 901002343             | 15,361.14            | 1,767.58            |               |
|                   |                     | 901002356             | 64,510.35            | 3,859.53            |               |
|                   |                     | 901002358             | 22,373.40            | (1,717.45)          |               |
|                   |                     | 901002379             | 14,690.95            | 2,026.87            |               |
|                   |                     | 901002387             | (52,422.44)          | (48,665.69)         |               |
|                   |                     | 901002388             | 25,653.02            | 7,185.49            |               |
|                   |                     | 901002391             | 11,681.79            | 933.79              |               |
|                   |                     | 901007725             | 876,110.20           | 109,226.15          |               |
|                   |                     | 901024341             | (7,495.94)           | (176.03)            |               |
|                   |                     | 901099731             | 29,047.26            | 4,143.34            |               |
|                   |                     | 901119124             | 291,868.11           | 55,158.17           |               |
|                   |                     | 901126564             | 147,247.45           | 24,861.02           |               |
|                   |                     | 901161357             | 93,369.99            | 13,607.05           |               |
|                   |                     | 901161360             | 59,902.34            | 13,615.97           |               |
|                   |                     | 901385762             | 1,673,811.68         | 114,143.49          |               |
| <b>4756 Total</b> |                     |                       | <b>8,706,739.64</b>  | <b>1,344,767.28</b> | <b>15.45%</b> |
| <b>4956</b>       | <b>CET-ET-TP-RL</b> | 800062473             | 21,084.34            | 1,981.84            |               |
|                   |                     | 800062646             | 450,261.02           | 154,206.66          |               |
|                   |                     | 800062657             | 4,158.21             | 599.46              |               |
|                   |                     | 800194054             | 232,288.60           | 10,579.16           |               |
|                   |                     | 900407337             | (208,534.38)         | (35,573.60)         |               |
|                   | <b>CET-RP-TP-RL</b> | 800522916             | 6,135,454.84         | 252,131.30          |               |
| <b>4956 Total</b> |                     |                       | <b>6,634,712.63</b>  | <b>383,924.82</b>   | <b>5.79%</b>  |
| <b>5411</b>       | <b>CET-ET-LG-SU</b> | TD914203              | 2,803,363.62         | 431,929.30          |               |
| <b>5411 Total</b> |                     |                       | <b>2,803,363.62</b>  | <b>431,929.30</b>   | <b>15.41%</b> |
| <b>6107</b>       | <b>CET-ET-LG-TS</b> | TD487734              | 19,580,069.53        | 1,225,855.76        |               |
|                   |                     | TD487739              | 230,440.19           | 64,669.31           |               |
|                   |                     | TD487751              | (33,378.00)          | (4,435.74)          |               |
| <b>6107 Total</b> |                     |                       | <b>19,777,131.72</b> | <b>1,286,089.33</b> | <b>6.50%</b>  |
| <b>6415</b>       | <b>CET-ET-TP-RL</b> | 900512641             | 27,698.77            | 3,748.09            |               |
|                   |                     | 900512642             | 303,501.36           | 47,387.74           |               |
|                   |                     | 900512643             | 22,396,528.44        | 2,030,532.15        |               |
|                   |                     | 900603771             | 426,132.23           | 54,858.02           |               |
| <b>6415 Total</b> |                     |                       | <b>23,153,860.80</b> | <b>2,136,526.00</b> | <b>9.23%</b>  |
| <b>6439</b>       | <b>CET-ET-TP-RN</b> | 800218507             | 5,922.67             | 4,128.88            |               |
|                   |                     | 800218645             | 185,421,505.10       | 15,280,852.92       |               |
|                   |                     | 800307577             | 2,921.09             | 1,728.72            |               |
|                   |                     | 800307578             | 546,943.40           | 55,116.17           |               |
|                   |                     | 800307579             | (375,761.78)         | (10,196.82)         |               |
|                   |                     | 800308274             | (203,890.31)         | (6,008.16)          |               |

| PIN        | Level4WBS    | act_work_order_number | Sum of activity_cost | Sum of basis_2 |        |
|------------|--------------|-----------------------|----------------------|----------------|--------|
| 6439       | CET-ET-TP-RN | 800308275             | (50,557.65)          | (1,430.36)     | 8.26%  |
|            |              | 800308276             | 40,993.74            | 1,113.02       |        |
|            |              | 800308277             | (48,874.03)          | (1,519.29)     |        |
|            |              | 800308278             | 366,190.19           | 9,937.63       |        |
|            |              | TD922915              | 11,751.47            | 0.00           |        |
| 6439 Total |              |                       | 185,717,143.89       | 15,333,722.71  |        |
| 6442       | CET-ET-TP-RN | 800217366             | 18,394,245.56        | 1,410,710.66   | 7.68%  |
|            |              | 800217374             | 1,579.67             | 1,579.67       |        |
| 6442 Total |              |                       | 18,395,825.23        | 1,412,290.33   |        |
| 6685       | CET-ET-TP-RL | 800477078             | 24,708.93            | 1,161.26       | 10.16% |
|            |              | 800477142             | 0.00                 | 0.00           |        |
|            |              | 800477146             | 2,417.38             | 597.97         |        |
|            |              | 901019131             | (2,947.11)           | (787.57)       |        |
|            |              | TD623153              | (249,748.73)         | (19,933.78)    |        |
|            | TD623156     | 398,911.77            | 36,571.01            |                |        |
| 6685 Total |              |                       | 173,342.24           | 17,608.89      |        |
| 6752       | CET-ET-AF-CF | 800404924             | 24,023.45            | 774.36         | 5.36%  |
|            |              | 800488470             | (9,865.91)           | (15.06)        |        |
| 6752 Total |              |                       | 14,157.54            | 759.30         |        |
| 7117       | CET-ET-TP-RL | 900713963             | 6,854,194.82         | 929,039.28     | 13.55% |
| 7117 Total |              |                       | 6,854,194.82         | 929,039.28     |        |
| 7121       | CET-ET-TP-RL | 900713965             | 11,854,713.60        | 2,224,444.47   | 18.76% |
| 7121 Total |              |                       | 11,854,713.60        | 2,224,444.47   |        |
| 7248       | CET-ET-TP-RN | 900692364             | 94,825,495.37        | 6,960,718.78   | 7.34%  |
| 7248 Total |              |                       | 94,825,495.37        | 6,960,718.78   |        |
| 7426       | CET-ET-TP-RN | 900647116             | 23,923.82            | 8,019.83       | 33.52% |
| 7426 Total |              |                       | 23,923.82            | 8,019.83       |        |
| 7637       | COS-00-RE-MA | 801104243             | 6,115.36             | 184.90         |        |
|            |              | 801104245             | 4,482.91             | (143.88)       |        |
|            |              | 801104247             | 8,352.23             | 692.98         |        |
|            |              | 801104432             | 4,771.92             | 136.03         |        |
|            |              | 801104435             | 3,673.92             | (479.21)       |        |
|            |              | 801104436             | 7,186.51             | 154.23         |        |
|            |              | 801104438             | 8,247.11             | 300.61         |        |
|            |              | 801104490             | 7,137.17             | 308.33         |        |
|            |              | 801104497             | (1,004.32)           | (37.30)        |        |
|            |              | 801104499             | (1,029.76)           | (99.38)        |        |
|            |              | 801104624             | 6,549.99             | 351.19         |        |
|            |              | 801138308             | 110,346.87           | 8,348.08       |        |
|            |              | 801140120             | 0.00                 | 0.00           |        |
|            |              | 801140121             | 0.00                 | 0.00           |        |
|            |              | 801152560             | 130.29               | 2.04           |        |
|            |              | 801152575             | 13.86                | 11.33          |        |
|            |              | 801192610             | 0.00                 | 0.00           |        |
|            |              | 801192732             | (1,653.12)           | (55.90)        |        |
|            |              | 801192733             | (3,576.60)           | (120.95)       |        |
|            |              | 801192734             | (26,723.07)          | (1,015.58)     |        |
|            |              | 801192735             | (4,652.03)           | (489.72)       |        |
|            |              | 801192738             | (1,526.60)           | 0.24           |        |
|            |              | 801193337             | (6,498.42)           | (521.89)       |        |
|            |              | 801193338             | (4,661.32)           | (765.90)       |        |
|            |              | 801193397             | 144,484.80           | 4,191.22       |        |
|            |              | 801193542             | (30,378.56)          | (2,112.34)     |        |
|            |              | 801193545             | (111,096.69)         | (9,398.39)     |        |
|            |              | 801195420             | (79,169.82)          | (2,649.66)     |        |
|            |              | 801199564             | (95.31)              | 2.24           |        |
|            |              | 801199571             | (7,036.61)           | (122.77)       |        |
|            |              | 801199753             | (15,127.83)          | (1,418.88)     |        |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | 801199758             | (5,614.11)           | (589.32)       |
|     |           | 801199836             | (320,045.41)         | (21,406.19)    |
|     |           | 801200003             | 0.00                 | 0.00           |
|     |           | 801200017             | (29.93)              | (29.93)        |
|     |           | 801200069             | (17,516.04)          | (586.87)       |
|     |           | 801200071             | (11,541.13)          | (400.67)       |
|     |           | 801200076             | (2,880.93)           | (81.37)        |
|     |           | 801200196             | (14,634.27)          | (756.75)       |
|     |           | 801200198             | (3,605.48)           | (163.99)       |
|     |           | 801200226             | (4,630.68)           | (3,871.54)     |
|     |           | 801201709             | (121,936.24)         | (9,026.08)     |
|     |           | 801203000             | (19,057.81)          | (2,662.03)     |
|     |           | 801204591             | (37,673.90)          | (140.58)       |
|     |           | 801205725             | (38,565.53)          | (2,087.17)     |
|     |           | 801205825             | (13,561.89)          | (760.39)       |
|     |           | 801205833             | (36,008.16)          | (3,282.64)     |
|     |           | 801217134             | (268.37)             | 0.01           |
|     |           | 801217135             | (18,640.78)          | (631.88)       |
|     |           | 801217481             | (1,097.35)           | 0.00           |
|     |           | 801217881             | 233.29               | 10.93          |
|     |           | 801225262             | (21,262.92)          | (2,100.28)     |
|     |           | 801225266             | 1,679.74             | 15.19          |
|     |           | 801229009             | 0.00                 | 0.00           |
|     |           | 801229011             | (7,837.58)           | (491.83)       |
|     |           | 801229015             | (88,391.83)          | (3,101.15)     |
|     |           | 801229017             | (84,718.63)          | (20,894.29)    |
|     |           | 801231883             | (4,197.47)           | (274.18)       |
|     |           | 801231891             | 1,366.23             | 39.07          |
|     |           | 801231894             | (19,458.55)          | (790.94)       |
|     |           | 801233142             | (88,479.43)          | (12,793.75)    |
|     |           | 801233143             | (89,555.10)          | (3,242.03)     |
|     |           | 801237583             | 518.71               | 18.73          |
|     |           | 801240355             | (9,395.45)           | (795.65)       |
|     |           | 801240356             | 26,785.74            | 1,025.28       |
|     |           | 801240493             | (5,837.20)           | (611.33)       |
|     |           | 801241507             | 31,081.56            | 1,075.73       |
|     |           | 801242313             | (24,453.03)          | (1,247.75)     |
|     |           | 801242314             | (4,196.76)           | (394.68)       |
|     |           | 801242318             | (19,808.43)          | (767.82)       |
|     |           | 801242568             | (26,892.51)          | (966.80)       |
|     |           | 801243994             | 784,239.91           | 12,665.22      |
|     |           | 801244049             | 101,313.66           | 8,224.47       |
|     |           | 801244054             | (9,886.52)           | (450.60)       |
|     |           | 801244058             | (10,988.33)          | (1,035.64)     |
|     |           | 801244063             | 40,853.96            | 1,143.83       |
|     |           | 801244064             | 29,099.91            | 425.43         |
|     |           | 801244180             | (3,915.79)           | (76.91)        |
|     |           | 801244181             | 15,879.68            | 608.35         |
|     |           | 801244182             | 7,696.01             | 30.94          |
|     |           | 801244483             | 151,377.17           | (3,598.16)     |
|     |           | 801244496             | 110,438.47           | 3,666.10       |
|     |           | 801244498             | 25,841.98            | 683.24         |
|     |           | 801244688             | (44,346.53)          | (1,976.24)     |
|     |           | 801244697             | (12,685.24)          | (189.18)       |
|     |           | 801245023             | (8,804.45)           | (1,074.46)     |
|     |           | 801249533             | (5,264.38)           | (494.78)       |
|     |           | 801249534             | (12,923.08)          | (1,012.07)     |
|     |           | 801249536             | 307,672.10           | 7,536.94       |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | 801249817             | (403.65)             | (20.64)        |
|     |           | 801253870             | (1,886.03)           | (75.98)        |
|     |           | 801254903             | (6,039.18)           | (805.13)       |
|     |           | 801255040             | 79,132.50            | 1,572.37       |
|     |           | 801256050             | (47,528.10)          | (2,741.74)     |
|     |           | 801256055             | (626.80)             | (29.96)        |
|     |           | 801257963             | (5,955.81)           | (15.52)        |
|     |           | 801258048             | 246.59               | 20.47          |
|     |           | 801258826             | 12,612.83            | 460.03         |
|     |           | 801258827             | (48.07)              | 0.00           |
|     |           | 801259542             | (51,474.88)          | (1,346.20)     |
|     |           | 801259550             | 1,130.88             | 31.16          |
|     |           | 801259600             | 1,167.59             | 16.81          |
|     |           | 801259601             | (1,919.43)           | (95.91)        |
|     |           | 801260630             | (9,654.83)           | (1,015.26)     |
|     |           | 801263985             | (2,340.36)           | (35.52)        |
|     |           | 801264700             | (2,606.73)           | (125.73)       |
|     |           | 801265127             | 10,324.13            | (2,346.14)     |
|     |           | 801265288             | (35.11)              | 0.00           |
|     |           | 801265713             | 0.00                 | 0.00           |
|     |           | 801265740             | (115.30)             | 0.00           |
|     |           | 801265748             | 0.00                 | 0.00           |
|     |           | 801266443             | (171.74)             | (29.56)        |
|     |           | 801266457             | 0.00                 | 0.00           |
|     |           | 801266567             | 206,208.82           | 7,211.11       |
|     |           | 801266570             | (14,435.85)          | (214.75)       |
|     |           | 801266571             | (216,531.98)         | (23,381.44)    |
|     |           | 801267575             | 5,603.24             | 216.17         |
|     |           | 801267856             | (2,523.62)           | (36.90)        |
|     |           | 801268186             | (4,533.23)           | (221.07)       |
|     |           | 801270738             | (15,757.91)          | (3,836.74)     |
|     |           | 801277398             | 0.00                 | 0.00           |
|     |           | 801278333             | (143.63)             | (2.11)         |
|     |           | 801282046             | 44,028.84            | 1,929.94       |
|     |           | 801294827             | 44,793.38            | 4,427.57       |
|     |           | 801294876             | 0.00                 | 0.00           |
|     |           | 801294924             | (3,771.20)           | (613.39)       |
|     |           | 801295441             | 0.00                 | 0.00           |
|     |           | 801298140             | (8,515.89)           | (1,508.34)     |
|     |           | 801301496             | 1,569.00             | (833.31)       |
|     |           | 801301580             | (6,899.34)           | (100.87)       |
|     |           | 801301582             | 400,858.98           | 10,769.75      |
|     |           | 801304449             | 22,081.36            | (9.09)         |
|     |           | 801306062             | 4,308.84             | 242.33         |
|     |           | 801308455             | 220,697.12           | 3,927.02       |
|     |           | 801308465             | 0.00                 | 0.00           |
|     |           | 801308468             | 32,007.47            | (604.45)       |
|     |           | 801308470             | (12,839.80)          | (187.50)       |
|     |           | 801308473             | 283,539.32           | 4,139.90       |
|     |           | 801310626             | 7,397.13             | 108.15         |
|     |           | 801310785             | 8,274.76             | 120.99         |
|     |           | 801310787             | 9,208.47             | 134.64         |
|     |           | 801314794             | 15.78                | 15.78          |
|     |           | 801314795             | 0.00                 | 0.00           |
|     |           | 801314796             | 149,702.83           | 2,201.69       |
|     |           | 801314798             | 305,155.07           | 4,455.95       |
|     |           | 801314940             | 7,239.32             | 932.09         |
|     |           | 801314941             | 4,748.21             | 158.76         |

| PIN | Level4WBS | act_work_order_number | Sum of activity_cost | Sum of basis_2 |
|-----|-----------|-----------------------|----------------------|----------------|
|     |           | 801314943             | 0.00                 | 0.00           |
|     |           | 801314944             | 10,579.45            | 681.73         |
|     |           | 801314945             | 0.00                 | 0.00           |
|     |           | 801321192             | 7,900.30             | (133.89)       |
|     |           | 801334692             | 6,801.72             | (7.39)         |
|     |           | 801334693             | 9,788.93             | (139.71)       |
|     |           | 801339359             | 20,019.07            | 532.11         |
|     |           | 801339442             | (0.00)               | (0.00)         |
|     |           | 801339445             | (0.00)               | 0.00           |
|     |           | 801339447             | 0.00                 | 0.00           |
|     |           | 801339449             | 86,465.35            | 556.20         |
|     |           | 801339450             | 67,099.30            | 1,805.52       |
|     |           | 801339451             | 43,165.51            | (2,832.62)     |
|     |           | 801342011             | 12,465.48            | (332.12)       |
|     |           | 801342012             | 16,097.38            | 247.14         |
|     |           | 801342013             | 46,578.52            | 1,708.10       |
|     |           | 801346691             | 14,814.57            | (1,061.95)     |
|     |           | 801346692             | 115,956.86           | 8,340.13       |
|     |           | 801346693             | 227,334.83           | 7,415.00       |
|     |           | 801346695             | 6,614.28             | (668.97)       |
|     |           | 801346697             | 85,505.72            | 2,141.61       |
|     |           | 801346698             | 148,977.78           | 9,247.79       |
|     |           | 801346900             | 52,228.62            | (1,093.16)     |
|     |           | 801346902             | 94,183.22            | 3,098.68       |
|     |           | 801347910             | 82,890.81            | 3,356.58       |
|     |           | 801347911             | 35,408.20            | 933.87         |
|     |           | 801347916             | 30,690.23            | 981.79         |
|     |           | 801347918             | 38,438.47            | 1,448.39       |
|     |           | 801348160             | 16,084.03            | 2,813.61       |
|     |           | 801348167             | 94,973.37            | 2,445.38       |
|     |           | 801348177             | 37,914.75            | 1,367.50       |
|     |           | 801349131             | 11,194.34            | 12.93          |
|     |           | 801349138             | 9,145.51             | (15,262.86)    |
|     |           | 801350798             | 13,050.44            | 1,367.05       |
|     |           | 801352318             | 35,666.21            | 266.23         |
|     |           | 801352319             | 12,086.23            | 472.08         |
|     |           | 801353355             | 21,574.85            | 707.98         |
|     |           | 801353840             | 80,995.01            | 2,757.68       |
|     |           | 801353846             | 8,116.11             | 253.24         |
|     |           | 801353849             | (9,244.01)           | (81.13)        |
|     |           | 801357681             | 60,815.86            | 4,121.41       |
|     |           | 801357684             | 3,769.69             | 96.54          |
|     |           | 801357685             | 274,646.17           | 8,006.42       |
|     |           | 801357690             | 39,893.68            | 1,523.57       |
|     |           | 801357692             | 15,418.20            | 560.24         |
|     |           | 801357698             | 27,367.96            | 731.73         |
|     |           | 801357882             | 104,733.03           | 2,745.23       |
|     |           | 801357885             | 21,568.01            | 748.29         |
|     |           | 801357886             | 65,571.19            | 1,606.39       |
|     |           | 801357890             | 245,816.57           | 6,296.61       |
|     |           | 801357894             | 33,013.60            | 1,089.28       |
|     |           | 801357895             | 160,404.21           | 4,568.86       |
|     |           | 801357898             | 106,726.02           | 1,121.68       |
|     |           | 801358206             | 101,637.71           | 3,353.16       |
|     |           | 801358212             | 19,274.10            | 605.47         |
|     |           | 801358246             | 18,567.97            | 611.27         |
|     |           | 801358248             | 124,874.70           | 3,732.54       |
|     |           | 801358251             | 37,250.12            | 1,465.23       |



| PIN                | Level4WBS           | act_work_order_number | Sum of activity_cost  | Sum of basis_2       |               |
|--------------------|---------------------|-----------------------|-----------------------|----------------------|---------------|
|                    |                     | 801358258             | 15,842.69             | 408.20               |               |
|                    |                     | 801358362             | 13,893.29             | 369.48               |               |
|                    |                     | 801358366             | 35,941.52             | 1,362.86             |               |
|                    |                     | 801358370             | 5,651.20              | (2,404.08)           |               |
|                    |                     | 801358378             | 202,103.82            | 6,093.05             |               |
|                    |                     | 801358611             | 0.00                  | 0.00                 |               |
|                    |                     | 801363071             | 7,704.07              | 298.99               |               |
|                    |                     | 801363129             | 25,819.64             | 2,051.46             |               |
|                    |                     | 801371243             | 72,181.95             | 2,038.49             |               |
|                    |                     | 801378926             | 22,465.94             | 703.67               |               |
|                    |                     | 801381544             | 125,485.76            | 4,738.27             |               |
|                    |                     | 801381548             | 31,222.05             | 896.98               |               |
|                    |                     | 801389646             | 12,921.27             | 482.73               |               |
|                    |                     | 801390631             | 20,919.90             | 791.93               |               |
| <b>7637 Total</b>  |                     |                       | <b>5,473,091.10</b>   | <b>24,583.11</b>     | <b>0.45%</b>  |
| <b>6490</b>        | <b>CET-ET-AF-CF</b> | 800448669             | 5,022,035.41          | 626,565.60           |               |
| <b>6490 Total</b>  |                     |                       | <b>5,022,035.41</b>   | <b>626,565.60</b>    | <b>12.48%</b> |
| <b>Grand Total</b> |                     |                       | <b>524,589,738.20</b> | <b>49,366,806.27</b> | <b>9.41%</b>  |