

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298

JAN 07 2011

January 5, 2011

File No. 602-19

REVENUE & TARIFFS DEPT.

Akbar Jazayeri
Vice President, Regulatory Operations
Southern California Edison Company
PO Box 800
Rosemead, CA 91770

Dear Mr. Jazayeri:

The Commission has received and filed the utility's Advice Letter No. 82-W-A (Supplement to Advice Letter No. 82-W), a general rate decrease for service provided to Santa Catalina Island water customers, together with the following revised Cal. P.U.C. tariff sheets that were submitted:

<u>Cal. P.U.C. Sheet No.</u>	<u>Title of Sheet</u>
711-W	Schedule W-1, General Metered Fresh Water Service
712-W	Schedule W-4, Dedicated Water Service for Private Fire Protection Systems
713-W	Table of Contents, Sheet 1

Enclosed is a copy of the advice letter and tariff sheets, with an effective date of January 1, 2011, for the utility's files.

Please contact Carolina Contreras at (415) 703-5090 if you have any questions.

Very truly yours,

A handwritten signature in cursive script, appearing to read "Josie R. Babaran".

JOSIE R. BABARAN
Staff Services Analyst
Water & Sewer Advisory Branch

Enclosures

December 23, 2010

ADVICE 82-W-A
(U 338-W)

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA
WATER DIVISION

SUBJECT: Supplement to Advice 82-W, General Rate Decrease for
Service Provided to Santa Catalina Island (Catalina) Water
Customers

In compliance with Resolution W-4665 (the Resolution), Southern California Edison Company (SCE) hereby submits the following changes to its tariff schedules for water service. Revised tariff sheets are listed on Attachment A and are attached hereto.

PURPOSE

SCE requests the California Public Utilities Commission's (Commission's) approval of SCE's revised 2011 water rates reflected in Schedule W-1, as authorized by the Resolution, and Schedule W-4, pursuant to the Commission approval of Advice 80-W.

In Advice 82-W, SCE proposed rates to reflect a reduction in revenues due to removal of deferred 2007 and 2008 revenues from the currently authorized revenue requirement. Rate levels originally proposed in Advice 82-W were based on a Present Rate Revenue (PRR) calculation, which included the effect of the recently adopted Schedule W-4 on meter charge revenues. In this supplement, SCE excludes the effect of Schedule W-4 on revenues at the request of the Water Division. This supplemental advice filing replaces Advice 82-W in its entirety.

BACKGROUND

SCE's Catalina water service operation is classified as a Class C water utility serving approximately 1,556 residential and 393 non-residential customers on Catalina, which is located approximately 22 miles off the coast of Southern California in Los Angeles County. Catalina's present water rates became effective on January 1, 2009, in the

third phase of the 2007 to 2010 four-year phase-in plan adopted by the Resolution which resolved SCE's 2006 Water General Rate Case.

On December 8, 2009, SCE filed Advice 73-W to implement the fourth-year phase-in plan to become effective January 1, 2010, as adopted by the Resolution. On December 16, 2009, the Commission rejected Advice 73-W on the ground that it utilized a sales forecast that was not adopted by the Commission in the Resolution. Therefore, the current rates reflect the third-year phase-in plan which has been in effect since January 1, 2009, pursuant to Advice 69-W.

The Resolution also authorized SCE to establish the Deferred Revenue Requirement Tracking Account (DRRTA) to track the annual deferred revenues that result from the rate increase phase-in plan. The purpose of the DRRTA is to track that portion of SCE's authorized 2007 and 2008 Catalina water revenue requirement that was deferred until such deferred revenue is recovered. This year (2010) marks the final year of the four-year phase-in plan in which DRRTA revenues can be reflected in rates. Therefore, SCE is filing this advice letter to propose a rate decrease to become effective on January 1, 2011, to remove the last year of the 2007 and 2008 deferred revenue requirements from the rates. The proposed rates will be based on sales and customer counts established in the Resolution for Schedule W-1 and in Advice 80-W for Schedule W-4.

PROPOSED RATE CHANGE

SCE proposes revised 2011 water rates provided under Schedule W-1 and Schedule W-4 which reflect SCE's authorized 2011 Catalina water revenue requirement. Pursuant to the Resolution, SCE's authorized 2011 Catalina water revenue requirement after removing the final amount of deferred 2007 and 2008 revenues is shown in Table 1 below. The revenue requirement for 2011 represents a decrease over the amount authorized for 2010, which included DRRTA revenue of \$420,389 (for 2007 and 2008 combined).

Table 1

2010 Revenue Requirement	\$4,979,389
minus 2007 DRRTA Revenue	65,889
minus 2008 DRRTA Revenue	354,500
Total 2011 Revenue Requirements ¹	\$4,559,000

The DRRTA for 2011 will be \$0.

¹ The Resolution adopted a 2008 revenue requirement of \$4.563 million. The 2008 revenue requirement was revised, in Advice 62-W filed February 19, 2008, to \$4.559 million to reflect SCE's adopted 2008 cost of capital pursuant to D.07-12-049 as ordered in Ordering Paragraph 5 of the Resolution.

The resulting overall rate reduction proposed in this advice filing is 8.4 percent. Supporting workpapers for SCE's water rates proposal are included in Appendix A.

This advice filing will not cause the withdrawal of service or conflict with any other schedule or rule.

TIER DESIGNATION

Pursuant to General Order (GO) 96-B, Rule 7.3.1, this advice letter is submitted with a Tier 1 designation.

EFFECTIVE DATE

SCE requests that this advice letter become effective on January 1, 2011.

NOTICE

Anyone wishing to protest this advice filing may do so by letter via U.S. Mail, facsimile, or electronically, any of which must be received by the Water Division and SCE no later than 20 days after the date of this advice filing. Protests should be mailed to:

Director, Water Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, California 94102
Facsimile: (415) 703-2200
E-mail: waterdivision@cpuc.ca.gov

In addition, protests and all other correspondence regarding this advice letter should also be sent by letter and transmitted via facsimile or electronically to the attention of:

Akbar Jazayeri
Vice President of Regulatory Operations
Southern California Edison Company
2244 Walnut Grove Avenue
Rosemead, California 91770
Facsimile: (626) 302-4829
E-mail: AdviceTariffManager@sce.com

Bruce Foster
Senior Vice President, Regulatory Affairs
c/o Karyn Gansecki
Southern California Edison Company
601 Van Ness Avenue, Suite 2030
San Francisco, California 94102
Facsimile: (415) 929-5540
E-mail: Karyn.Gansecki@sce.com

There are no restrictions on who may file a protest, but the protest shall set forth specifically the grounds upon which it is based and shall be submitted expeditiously.

In accordance with Section 4 of GO 96-B, SCE is serving copies of this advice filing to the interested parties shown on the attached GO 96-B and Resolution W-4665 service lists. Address change requests to the GO 96-B service list should be directed by electronic mail to AdviceTariffManager@sce.com or at (626) 302-2930. For changes to all other service lists, please contact the Commission's Process Office at (415) 703-2021 or by electronic mail at Process_Office@cpuc.ca.gov.

Further, in accordance with Public Utilities Code Section 491, notice to the public is hereby given by filing and keeping the advice filing at SCE's corporate headquarters. To view other SCE advice letters filed with the Commission, log on to SCE's web site at <http://www.sce.com/AboutSCE/Regulatory/adviceletters>.

For questions, please contact Dan Tang at (626) 302-4133, or by electronic mail at Dan.Tang@sce.com.

Southern California Edison Company

Akbar Jazayeri

AJ:dt:sq
Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS Advice Letter Cover Sheet	(Date Filed / Received Stamp by CPUC)
--	---------------------------------------

AL # 82-W-A	Date Mailed to Service List: 12/23/10	Requested Effective Date: 1/1/11	Requested Tier: <input checked="" type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3
-----------------------	---	--	--

Replacing AL#: 82-W	Authorization for Filing: Resolution W-4665	Compliance Filing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Revenue	\$	(420,389)
			Impact	%	(8.4)

<u>The public has 20 days from Date Mailed (above) to protest this advice letter. If you chose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to:</u>	Director Division of Water and Audits 505 Van Ness Ave. San Francisco, CA 94102
---	--

<u>and if you have email capability, also email to:</u>	water_division@cpuc.ca.gov
--	--

<u>Your protest also must be served on the Utility</u>	(see attached advice letter for more information and grounds for protest)
---	---

Company Name: Southern California Edison Company	CPUC Utility Number:
Address: 2244 Walnut Grove Avenue	WTA _____
City, State, Zip: Rosemead, CA 91770	WTB _____
	WTC <u>U 338-W</u>
	WTD _____
	SWR _____

	Contact Name:	Phone No.	Fax No.	Email Address:
Filer	James Yee	626-302-2509	626-302-4829	advicetariffmanager@sce.com
Alternate	Susan Quon	626-302-2930	626-302-4829	Susan.Quon@sce.com

Description:

In this space or on the back of this form:

1. Explain justification for requested Tier: Water Industry Rule 7.3.1
2. Describe service affected and how it is affected: General Rate Decrease for Service Provided to Santa Catalina Island Water Customers
3. Describe differences from related Advice Letters (Similar service, replacement filing): At the request of the Water Division, SCE is revising rates in this supplemental filing to reflect a change in revenues due to removal of deferred 2007 and 2008 revenues from current revenue requirement. Rates originally proposed in Advice 82-W were based on a Present Rate Revenue (PRR) calculation, which included the effect of the recently adopted Schedule W-4 rates on revenue.

(FOR CPUC USE ONLY)

WTS Budget/Activity/Type _____/_____/_____	Process as: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3 20th Day <input type="text"/> 30th Day <input type="text"/>
Project Manager: <input type="text"/>	Suspended on: <input type="text"/>
Analyst: <input type="text"/>	Extended on: <input type="text"/>

Due Date:

Resolution No.:

Completion Date:

AL/Tariff Effective Date:

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 711-W	Schedule W-1	Revised 527-W
Revised 712-W	Schedule W-4	Original 681-W
Revised 713-W	Table of Contents	Revised 699-W



Schedule W-1
GENERAL METERED FRESH WATER SERVICE

Sheet 1

APPLICABILITY

Applicable to all metered fresh water service.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

	<u>Per Meter Per Month</u>	
	Summer Season May through <u>September</u>	Winter Season October through <u>April</u>
Quantity Rates:		
First 2,500 gallons, per 1,000 gallons	\$10.23 (R)	\$ 9.11 (R)
Between 2,501 and 10,000 gallons, per 1,000 gallons	27.48 (R)	20.81 (R)
Over 10,000 Gallons, Per 1,000 gallons	37.61 (R)	28.02 (R)
Service Charge:		
For 5/8 x 3/4-inch meter	24.21 (R)	24.21 (R)
For 3/4-inch meter	33.93 (R)	33.93 (R)
For 1-inch meter	43.65 (R)	43.65 (R)
For 1-1/2-inch meter	58.29 (R)	58.29 (R)
For 2-inch meter	77.72 (R)	77.72 (R)
For 3-inch meter	162.47 (R)	162.47 (R)
For 4-inch meter	221.04 (R)	221.04 (R)
For 6-inch meter	367.06 (R)	367.06 (R)
For 8-inch meter	545.98 (R)	545.95 (R)

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITION

Service to customers shall be on an annual basis only with an annual service charge equating to twelve times the monthly service charge, payable at the monthly service charged rates.

(To be inserted by utility)
Advice 82-W-A
Decision _____

Issued by
Akbar Jazayeri
Vice President

(To be inserted by Cal. PUC)
Date Filed Dec 23, 2010
Effective Jan 1, 2011
Resolution W-4665



Schedule W-4
DEDICATED WATER SERVICE FOR PRIVATE
FIRE PROTECTION SYSTEMS

Sheet 1

APPLICABILITY

This Schedule is applicable to water service through supply lines that provide water solely for private fire protection systems. All other water service shall be charged under the provisions of Schedule W-1, and where applicable, Schedule W-1-CARE.

TERRITORY

Santa Catalina Island, in Los Angeles County.

RATES

Per Service Connection
per Month

Service Charge:

For	5/8-inch diameter supply line	\$ 6.23 (R)
For	3/4- inch diameter supply line	\$ 8.74 (R)
For	1-inch diameter supply line	\$ 11.24 (R)
For	1-1/2-inch diameter supply line	\$ 15.01 (R)
For	2-inch diameter supply line	\$ 20.01 (R)
For	3-inch diameter supply line	\$ 41.83 (R)
For	4-inch diameter supply line	\$ 56.91 (R)
For	6-inch diameter supply line	\$ 94.51 (R)
For	8-inch diameter supply line	\$ 140.58 (R)

SPECIAL CONDITIONS

1. The installation of, or changes to, facilities for a private fire protection system is subject to SCE's applicable tariffs.
2. The expense of maintaining the private fire protection facilities on the customer's premises (including the vault, meter and backflow device) shall be paid for by the customer.
3. All private fire protection facilities, excluding the connection at the main and any service pipe located in a public-right-way, are the sole property of the customer. SCE and its duly authorized agents shall have the right of ingress to, and egress from, the customer's premises for all purposes relating to said facilities and the provision of private fire protection water service.
4. No structure shall be built over or enclosing the private fire protection facilities and the customer shall maintain and safeguard the area occupied by said facilities from traffic and other hazardous conditions. Exceptions may be made on a case-by-case basis for extenuating circumstances.

(Continued)

(To be inserted by utility)
 Advice 82-W-A
 Decision _____

Issued by
Akbar Jazayeri
Vice President

(To be inserted by Cal. PUC)
 Date Filed Dec 23, 2010
 Effective Jan 1, 2011
 Resolution W-4665



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(Continued)

(To be inserted by utility)
 Advice 82-W-A
 Decision _____

Issued by
Akbar Jazayeri
Vice President

(To be inserted by Cal. PUC)
 Date Filed Dec 23, 2010
 Effective Jan 1, 2011
 Resolution W-4665

Appendix A

Southern California Edison

Santa Catalina Island Water - January 1, 2011 Rate Change (Advice 82-W-A)

Removal of deferred revenue (\$420,389)

12/2007 - 11/2008 Recorded Water Accounts and Usage (in gallons)											
SCHEDULE ->	DE-W-1		SCW		W-1		W-1-CARE		Total		
Mtr Device Desc	# of Account	Total Usage	# of Account	Total Usage	# of Account	Total Usage	# of Account	Total Usage	# of Account	Total Usage	
5/8 x 3/4-inch meter	11	569,200			315	12,665,870	31	1,290,600	357	14,525,670	
3/4-inch meter	20	928,800			1,085	35,349,200	94	2,970,982	1,199	39,248,982	
1-inch meter	2	77,800			166	19,932,066	2	87,600	170	20,097,466	
1-1/2-inch meter					55	15,171,646			55	15,171,646	
2-inch meter			1	102,000	104	46,024,200			105	46,126,200	
3-inch meter					7	1,197,200			7	1,197,200	
4-inch meter					37	1,800			37	1,800	
6-inch meter					2	0			2	0	
8-inch meter					2	324,300			2	324,300	
Grand Total	33	1,575,800	1	102,000	1,773	130,666,282	127	4,349,182	1,934	136,693,264	
	Summer T1	291,300		10,000		11,488,254		959,968		12,749,522	
	T2	264,400		24,500		12,540,800		548,000		13,377,700	
	T3	4,300				35,091,200		34,300		35,129,800	
	Winter T1	552,000		20,000		17,852,328		1,769,914		20,194,242	
	T2	446,400		47,500		17,826,600		848,700		19,169,200	
	T3	17,400				35,867,100		188,300		36,072,800	

2009 Forecast	Meter 1947	Gallons 144,251,500
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Estimated Santa Catalina Island Water Accounts and Usage by Season and Tier (in gallons)											
SCHEDULE ->	DE-W-1		SCW		W-1		W-1-CARE		Total		
Mtr Device Desc	# of Account	Total Usage	# of Account	Total Usage	# of Account	Adjusted per Advice 80-W	Total Usage	# of Account	Total Usage	# of Account	Total Usage
5/8 x 3/4-inch meter	11	600,673			317	317	13,366,209	31	1,361,962	359	15,328,844
3/4-inch meter	20	980,157			1,092	1,091	37,303,778	95	3,135,258	1,206	41,419,192
1-inch meter	2	82,102			167	164	21,034,178	2	92,444	168	21,208,723
1-1/2-inch meter					55	48	16,010,538			48	16,010,538
2-inch meter			1	107,640	105	78	48,569,035			79	48,676,675
3-inch meter					7	3	1,263,397			3	1,263,397
4-inch meter					37	0	1,900			0	1,900
6-inch meter					2	0	0			0	0
8-inch meter					2	1	342,232			1	342,232
Grand Total	33	1,662,931	1	107,640	1,785	1,703	137,891,266	128	4,589,663	1,865	144,251,500
	Summer T1	307,407		10,553			12,123,479		1,013,048		13,454,487
	T2	279,020		25,855			13,234,223		578,301		14,117,399
	T3	4,538		0			37,031,512		36,197		37,072,246
	Winter T1	582,522		21,106			18,839,444		1,867,779		21,310,851
	T2	471,083		50,126			18,812,293		895,628		20,229,130
	T3	18,362		0			37,850,314		198,712		38,067,388

Southern California Edison

Santa Catalina Island Water - January 1, 2011 Rate Change (Advice 82-W-A)

Removal of deferred revenue (\$420,389)

Currently Effective Rates as of January 2009

	Quantity Rates (per thousand gallons)	
	Summer (may - sep)	Winter (oct - apr)
0 - 2,500 gallons (T1)	11.17	9.95
2,501 - 10,000 gallons (T2)	30.01	22.73
Over 10,000 gallons (T3)	41.08	30.60

Service Charge	W-1	W-4	W-4 Meter Count per 80-W
	\$/meter/month	Fire Meter Charge (per AL 80-W)	
For 5/8 x 3/4-inch meter	26.44	6.81	0
For 3/4-inch meter	37.06	9.54	1
For 1-inch meter	47.67	12.27	3
For 1-1/2-inch meter	63.67	16.39	7
For 2-inch meter	84.89	21.86	27
For 3-inch meter	177.45	45.69	4
For 4-inch meter	241.42	62.16	38
For 6-inch meter	400.91	103.23	3
For 8-inch meter	596.32	153.55	1

Southern California Edison

Santa Catalina Island Water - January 1, 2011 Rate Change (Advice 82-W-A)

Removal of deferred revenue (\$420,389)

Proposed Revenue Requirement - \$	2010 Rev Req	\$4,979,389
	2010 Collection of 2007-08 Deferred Revenue	\$420,389
	2011 Rev Req	\$4,559,000
	Rate Scalar	-8%

W-1 Meter Charge -\$/meter/month

5/8 x 3/4-inch meter	24.21
3/4-inch meter	33.93
1-inch meter	43.65
1-1/2-inch meter	58.29
2-inch meter	77.72
3-inch meter	162.47
4-inch meter	221.04
6-inch meter	367.06
8-inch meter	545.98

W-4 Meter Charge -\$/meter/month

5/8 x 3/4-inch meter	6.23
3/4-inch meter	8.74
1-inch meter	11.24
1-1/2-inch meter	15.01
2-inch meter	20.01
3-inch meter	41.83
4-inch meter	56.91
6-inch meter	94.51
8-inch meter	140.58

Quantity Rates

Volumetric Rates	(may - sep)	(oct - apr)
0 - 2,500 gallons	10.23	9.11
2,501 - 10,000 gallons	27.48	20.81
Over 10,000 gallons	37.61	28.02

DE/CARE Discount				
SCHEDULE -> Mtr Device Desc	DE-W-1		W-1-CARE	
	Meter	Usage	Meter	Usage
5/8 x 3/4-inch meter	3,217		9,066	
3/4-inch meter	8,198		38,532	
1-inch meter	1,055		1,055	
1-1/2-inch meter				
2-inch meter				
3-inch meter				
4-inch meter				
6-inch meter				
8-inch meter				
Grand Total	\$12,470	\$26,606	\$48,652	\$68,833

Discount - % 25% 20%

Volumetric Surcharge -
\$/thousand gallons

Southern California Edison

Santa Catalina Island Water - January 1, 2011 Rate Change (Advice 82-W-A)

Removal of deferred revenue (\$420,389)

Proposed January 2009 Rates

W-1		W-1		Quantity Rates, per 1000g		W-4		Proposed Service Charge - \$/meter/month
Proposed Service Charge - \$/meter/month		Proposed Volumetric Rates		Summer (may - sep)	Winter (oct - apr)			
5/8 x 3/4-inch meter	24.21	0 - 2,500 gallons	10.23	9.11	5/8 x 3/4-inch meter	6.23		
3/4-inch meter	33.93	2,501 - 10,000 gallons	27.48	20.81	3/4-inch meter	8.74		
1-inch meter	43.65	Over 10,000 gallons	37.61	28.02	1-inch meter	11.24		
1-1/2-inch meter	58.29				1-1/2-inch meter	15.01		
2-inch meter	77.72				2-inch meter	20.01		
3-inch meter	162.47				3-inch meter	41.83		
4-inch meter	221.04				4-inch meter	56.91		
6-inch meter	367.06				6-inch meter	94.51		
8-inch meter	545.98				8-inch meter	140.58		

Adjusted Meter Count

SCHEDULE ->	DE-W-1 Meter Count	SCW Meter Count	W-1 Meter Count (Adj)	W-1-CARE Meter Count	W-4 Meter Count (Adj)	Total Meter Count
Mtr Device Desc						
5/8 x 3/4-inch meter	11		317	31		359
3/4-inch meter	20		1,091	95	1	1,207
1-inch meter	2		164	2	3	171
1-1/2-inch meter			48		7	55
2-inch meter		1	78		27	106
3-inch meter			3		4	7
4-inch meter					38	38
6-inch meter					3	3
8-inch meter			1		1	2
Grand Total	33	1	1,703	128	84	1,949

Proposed Rates Revenue - \$dollar

SCHEDULE ->	DE-W-1		SCW		W-1		W-1-CARE		W-4		Total	
Mtr Device Desc	Meter	Usage	Meter	Usage	Meter	Usage	Meter	Usage	Meter	Usage	Meter	Usage
5/8 x 3/4-inch meter	3,217				92,120		9,066		104,403		104,403	
3/4-inch meter	8,198				444,346		38,532		491,181		491,181	
1-inch meter	1,055				85,955		1,055		88,468		88,468	
1-1/2-inch meter					33,836				35,097		35,097	
2-inch meter		See below	939	See below	72,468	See below		See below	6,484	N/A	79,891	See below
3-inch meter					5,941				2,008		7,949	
4-inch meter									25,953		25,953	
6-inch meter									3,403		3,403	
8-inch meter					6,640				1,687		8,327	
Grand Total	\$12,470	\$26,606	\$939	\$2,054	\$741,307	\$3,504,002	\$48,652	\$68,833	\$41,305		\$844,672	\$3,601,494

5%

\$4,446,166
Revenue Deficiency **(\$112,834)**

Summer T1	\$3,144	\$108	\$123,986	\$10,360	N/A	\$137,599
T2	\$7,666	\$710	\$363,629	\$15,890	N/A	\$387,895
T3	\$171	\$0	\$1,392,821	\$1,361	N/A	\$1,394,353
Winter T1	\$5,307	\$192	\$171,627	\$17,015	N/A	\$194,141
T2	\$9,804	\$1,043	\$391,503	\$18,639	N/A	\$420,988
T3	\$514	\$0	\$1,060,436	\$5,567	N/A	\$1,066,518