

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



December 31, 2008

File No. 602-19

Akbar Jazayeri
Vice President, Regulatory Operations
Southern California Edison Company
PO Box 800
Rosemead, CA 91770

Dear Mr. Jazayeri:

The Commission has received and filed the utility's Advice Letter No. 69-W, together with the following revised Cal. P.U.C. tariff sheets that were submitted in compliance with Resolution W-4665 dated November 1, 2007:

<u>Cal. P.U.C. Sheet No.</u>	<u>Title of Sheet</u>
527-W	Schedule No. W-1, General Metered Fresh Water Service
528-W	Table of Contents

Enclosed is a copy of the advice letter and tariff sheets, stamped effective January 1, 2009, for the utility's files.

Please contact Terence Shia at (415) 703-2213 if you have any questions.

Very truly yours,

A handwritten signature in cursive script, appearing to read "Josie R. Babaran".

JOSIE R. BABARAN
Staff Services Analyst
Water & Sewer Advisory Branch

Enclosures

December 24, 2008

ADVICE 69-W
(U 338-E)

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA
WATER DIVISION

SUBJECT: General Rate Increase for Service Provided to Santa Catalina
Island Water Customers

In compliance with Resolution W-4665 (the Resolution), Southern California Edison Company (SCE) hereby submits the following changes to its tariff schedule for water service. Revised tariff sheets are listed on Attachment A and are attached hereto.

PURPOSE

SCE requests California Public Utilities Commission (Commission) approval of SCE's revised water rate Schedule W-1 as authorized for 2009 pursuant to the Resolution.

BACKGROUND

SCE's Catalina water service operation is classified as a Class C water utility serving approximately 1,515 residential and 392 non-residential customers on Catalina Island, which is located approximately 22 miles off the coast of Southern California in Los Angeles County. Catalina Island's present rates became effective on January 1, 2008, in the second phase of the 2007 to 2010 four-year phase-in plan adopted in the Resolution resolving SCE's 2006 Water General Rate Case.

Pursuant to Ordering Paragraph 10 of the Resolution, SCE is authorized to file an advice letter to increase rates for 2009 and 2010.¹

The Resolution also authorized SCE to establish the Deferred Revenue Requirement Tracking Account (DRRTA) to track the annual deferred revenue that

¹ Southern California Edison Company is authorized to file advice letters in 2009 and 2010 to increase rates to reflect inflation in 2008 and 2009 and any additional plant improvements.

results from the rate increase phase-in plan. The purpose of the DRRTA is to track that portion of SCE's authorized 2007 and 2008 Catalina Island water revenue requirement that is deferred until such deferred revenue is recovered.

2009 Catalina Water Revenue Requirement

Pursuant to the Resolution, SCE has updated its 2009 Catalina Island Water revenue requirement to \$4.979 million. This is an increase of \$1.064 million over SCE's 2008 authorized Catalina Island Water revenue requirement of \$3.916 million. As shown in Table 1, the \$4.979 million includes both 2007 and 2008 deferred revenues to be recovered in 2009.

Table 1

2009 Revenue Requirements ²	\$4,559,000
2007 Deferred Revenue	65,889
2008 Deferred Revenue	354,500
Total 2009 Revenue Requirements	\$4,979,389

SCE has also updated the DRRTA for the revised 2009 revenue requirement. The resulting changes in deferred revenue requirement and revenue phase-in are shown in Attachment B.

SCE is updating its Catalina Island Water sales forecast for 2009. The sales forecast is used to develop SCE's revised water rate Schedule W-1. The sales forecast is shown in Attachment C.

This advice filing will not cause the withdrawal of service, or conflict with any other schedule or rule.

TIER DESIGNATION

Pursuant to D.07-01-024, Rule 7.3.1, this advice letter is submitted with a Tier 1 designation.

EFFECTIVE DATE

SCE requests that this advice letter become effective on January 1, 2009.

NOTICE

² SCE's 2009 Revenue Requirement from Advice 62-W before the inclusion of the 2007 and 2008 deferred revenues.

Anyone wishing to protest this advice filing may do so by letter via U.S. Mail, facsimile, or electronically, any of which must be received by the Water Division and SCE no later than 20 days after the date of this advice filing. Protests should be mailed to:

Director, Water Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, California 94102
E-mail: waterdivision@cpuc.ca.gov
Facsimile: (415) 703-2200

In addition, protests and all other correspondence regarding this advice letter should also be sent by letter and transmitted via facsimile or electronically to the attention of:

Akbar Jazayeri
Vice President of Regulatory Operations
Southern California Edison Company
2244 Walnut Grove Avenue
Rosemead, California 91770
Facsimile: (626) 302-4829
E-mail: AdviceTariffManager@sce.com

Bruce Foster
Senior Vice President, Regulatory Affairs
c/o Karyn Gansecki
Southern California Edison Company
601 Van Ness Avenue, Suite 2040
San Francisco, California 94102
Facsimile: (415) 673-1116
E-mail: Karyn.Gansecki@sce.com

There are no restrictions on who may file a protest, but the protest shall set forth specifically the grounds upon which it is based and shall be submitted expeditiously.

In accordance with Section 4, of General Order No. 96-B, SCE is serving copies of this advice filing to the interested parties shown on the attached GO 96-B service lists. Address change requests to the GO 96-B service list should be directed by electronic mail to AdviceTariffManager@sce.com or at (626) 302-4039. For changes to all other service lists, please contact the Commission's Process Office at (415) 703-2021 or by electronic mail at Process_Office@cpuc.ca.gov.

Further, in accordance with Public Utilities Code Section 491, notice to the public is hereby given by filing and keeping the advice filing at SCE's corporate headquarters. To view other SCE advice letters filed with the Commission, log on to SCE's web site at <http://www.sce.com/AboutSCE/Regulatory/adviceletters>.

For questions, please contact Michael Parise at (626) 302-1888 or Ray Liang at (626) 302-3923, or by electronic mail at Michael.Parise@sce.com or Ray.Liang@sce.com.

Southern California Edison Company

Akbar Jazayeri

AJ:mp:jm
Enclosures

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS Advice Letter Cover Sheet	(Date Filed / Received Stamp by CPUC)
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AL # 69-W	Date Mailed to Service List: 12/24/08	Requested Effective Date: 01/01/09	Requested Tier: <input checked="" type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3
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Replacing AL#:	Authorization for Filing:	Compliance Filing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Rate	\$	
			Impact	%	

<u>The public has 20 days from Date Mailed (above) to protest this advice letter. If you chose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to:</u>	Director Division of Water and Audits 505 Van Ness Ave. San Francisco, CA 94102
---	--

<u>and if you have email capability, also email to:</u>	water_division@cpuc.ca.gov
--	--

<u>Your protest also must be served on the Utility</u>	(see attached advice letter for more information and grounds for protest)
---	---

Company Name: Southern California Edison Company	CPUC Utility Number:
Address: 2244 Walnut Grove Avenue	WTA _____
City, State, Zip: Rosemead, CA 91770	WTB _____
	WTC <u>U 338-W</u>
	WTD _____
	SWR _____

	Contact Name:	Phone No.	Fax No.	Email Address:
Filer	James Yee	626-302-2509	626-302-4829	advicetariffmanager@sce.com
Alternate	Susan Quon	626-302-2930	626-302-4829	Susan.Quon@sce.com

Description:
In this space or on the back of this form:

1. Explain justification for requested Tier: Water Industry Rule 7.3.1
2. Describe service affected and how it is affected: General Rate Increase for Service Provided to Santa Catalina Island Water Customers
3. Describe differences from related Advice Letters (Similar service, replacement filing): N/A

(FOR CPUC USE ONLY)

WTS Budget/Activity/Type _____/_____/_____	Process as: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3
Project Manager: _____	20th Day <input type="text"/> 30th Day <input type="text"/>
Analyst: _____	Suspended on: _____
Due Date: _____	Extended on: _____
Completion Date: _____	Resolution No.: _____
	AL/Tariff Effective Date: _____

Res. W-4665

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Res. W-4665

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SUZANNE WISNIEWSKI
P.O. BOX 2010
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Attachment A

Schedule W-1

General Metered Fresh Water Service

Attachment B

Revenue Phase-in and Deferred Revenue Requirement

**Southern California Edison Company
Catalina Island Water System**

Revenue Phase-in Plan

2007 revenue requirements	\$	4,619,000
2007 recommended phase-in revenue	\$	3,000,000
2007 deferred revenue ⁽¹⁾	\$	197,667
2007 total revenue collections	\$	3,000,000
2008 revenue requirements	\$	4,559,000
2008 recommended phase-in revenue	\$	3,850,000
2008 deferred revenue	\$	709,000
2008 collection of 2007 deferred revenue	\$	65,889
2008 total revenue collections	\$	3,915,889
2009 revenue requirements	\$	4,559,000
2009 deferred revenue	\$	-
2009 collection of 2007 deferred revenue	\$	65,889
2009 collection of 2008 deferred revenue	\$	354,500
2009 total revenue collections	\$	4,979,389

Attachment C

Water Sales Forecast

**Southern California Edison Company
Santa Catalina Island Water Operations
Sales Forecast for 2009**

	Gallons
1. Residential	707,404
2. Nonresidential	735,111
3. Total Sales Forecast for 2009	<u>1,442,515</u>

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 527-W	Schedule W-1	Revised 423-W
Revised 528-W	Table of Contents	Revised 515-W*



Schedule W-1
GENERAL METERED FRESH WATER SERVICE

Sheet 1

APPLICABILITY

Applicable to all metered fresh water service.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

	<u>Per Meter Per Month</u>	
	Summer Season May through <u>September</u>	Winter Season October through <u>April</u>
Quantity Rates:		
First 2,500 gallons, per 1,000 gallons	\$11.17 (I)	\$9.95 (I)
Between 2,501 and 10,000 gallons, per 1,000 gallons	30.01 (I)	22.73 (I)
Over 10,000 Gallons, Per 1,000 gallons	41.08 (I)	30.60 (I)
Service Charge:		
For 5/8 x 3/4-inch meter	26.44 (R)	26.44 (R)
For 3/4-inch meter	37.06 (R)	37.06 (R)
For 1-inch meter	47.67 (R)	47.67 (R)
For 1-1/2-inch meter	63.67 (R)	63.67 (R)
For 2-inch meter	84.89 (R)	84.89 (R)
For 3-inch meter	177.45 (R)	177.45 (R)
For 4-inch meter	241.42 (R)	241.42 (R)
For 6-inch meter	400.91 (R)	400.91 (R)
For 8-inch meter	596.32 (R)	596.32 (R)

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITION

Service to customers shall be on an annual basis only with an annual service charge equating to twelve times the monthly service charge, payable at the monthly service charged rates.

(To be inserted by utility)
Advice 69-W
Decision _____

Issued by
Akbar Jazayeri
Vice President

(To be inserted by Cal. PUC)
Date Filed Dec 24, 2008
Effective Jan 1, 2009
Resolution W-4665



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LIST OF CONTRACTS AND DEVIATIONS

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(Continued)

(To be inserted by utility)
 Advice 69-W
 Decision _____

Issued by
Akbar Jazayeri
Vice President

(To be inserted by Cal. PUC)
 Date Filed Dec 24, 2008
 Effective Jan 1, 2009
 Resolution W-4665