

APPENDIX I

Transmission Revenue Requirement

1. **End-Use Customers:** For purposes of the calculation of End-User Transmission Rates, the Transmission Revenue Requirement shall be equal to the retail Base Transmission Revenue Requirement determined pursuant to the formula rate in Appendix IX plus the retail TRBAA of (\$60,801,298).
2. **Wholesale Customers:** For purposes of the calculation of Access Charges applicable to wholesale customers:
 - a. The Transmission Revenue Requirement shall be equal to the sum of the Wholesale Base Transmission Revenue Requirement determined pursuant to the formula rate in Appendix IX and the wholesale TRBAA of (\$60,654,041), less the Standby Transmission Revenues determined pursuant to the formula rate in Appendix IX.
 - b. The High Voltage Transmission Revenue Requirement shall be equal to the sum of the High Voltage Wholesale Base Transmission Revenue Requirement determined pursuant to the formula rate in Appendix IX and the High Voltage wholesale TRBAA of (\$60,454,429), less the High Voltage Standby Transmission Revenues determined pursuant to the formula rate in Appendix IX.
 - c. The Low Voltage Transmission Revenue Requirement shall be equal to the sum of the Low Voltage Wholesale Base Transmission Revenue Requirement determined pursuant to the formula rate in Appendix IX and the Low Voltage wholesale TRBAA of (\$199,612), less the Low Voltage Standby Transmission Revenues determined pursuant to the formula rate in Appendix IX.
 - d. Gross Load consistent with the High Voltage Transmission Revenue Requirement shall be as determined pursuant to the formula rate in Appendix IX.

- e. The sum of the twelve monthly retail system peak demands measured at the ISO Controlled Grid level shall be as determined pursuant to the formula rate in Appendix IX.**