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Southern California Edison Company
P.O. Box 800
2244 Walnut Grove Avenue
Rosemead, CA 91770
Atención: Comunicaciones Corporativas

NOTICE OF SOUTHERN CALIFORNIA EDISON COMPANY'S FILING OF ADVICE LETTER TO INCREASE WATER RATES, ADVICE 107-W

SUMMARY

On December 5, 2018, Southern California Edison Company (SCE or Utility) filed a Tier 3 Advice Letter with the California Public Utilities Commission (CPUC or Commission) for approval to increase rates for its water operations on Santa Catalina Island:¹

1. SCE ADVICE 107-W: Sales Forecast Update with Rate Increase to Eliminate Further Accumulation of Lost Revenues, and an Annual Adjustment Mechanism to Decouple the Sales Forecast from the Revenue Requirement for Service Provided to Santa Catalina Island Water Customers

In this Advice Letter, SCE proposes to update the adopted water sales forecast to 92.5 million-gallons (MG) per year, a 33.2 MG or 26% reduction from the current sales forecast of 125.7 MG per year.²

SCE is also requesting authorization to “decouple” revenues from sales in the Catalina water utility. Decoupling is a mechanism where the amount of revenue a utility collects is separate (decoupled) from the amount of water sold. With decoupling, SCE will collect revenues based on the revenue requirement established during the most recent general rate case. The primary purpose of decoupling is to remove the financial disincentive for water utilities to promote conservation. A secondary goal of decoupling is to provide bill stability for the customer and revenue stability for the utility.

CUSTOMER BILL IMPACT

Resetting the adopted sales forecast while maintaining the current adopted annual revenue requirement of \$4.13M will result in an increase in average monthly bills of 13% for Residential customers, 16% for Residential-CARE customers, 27% for Commercial customers, and 19% for Irrigation customers. Table I shows the average monthly bills at current rates. Table II reflects the average monthly bills at SCE's proposed rates, including the updated sales forecast, by customer group:

¹ Filing Date of Advice Letter 107-W.

² The current adopted sales forecast of 125.7 million gallons was authorized in D.14-10-048.

Table I
Average Monthly Bills at Current Rates (\$)

Meter / Pipe Size >>>	Average Monthly Bills at Current Rates - \$									Total
	5/8 in.	3/4 in.	1 in.	1.5 in.	2 in.	3 in.	4 in.	6 in.	8 in.	
Res	63.89	85.47	118.21	110.51	322.09					\$67.16
Res-Dual	61.35		94.51	357.50	230.48					\$124.46
Res-CARE	59.81	53.98	101.05							\$60.29
Res-CARE-Dual			79.12							\$79.12
Res-DE	82.63		115.04							\$83.42
Res-DE-Dual				102.28						\$102.28
Res-MM	161.44		391.63	394.29	1,015.07					\$345.76
Res-MM-Dual										
Com	138.71	86.92	354.13	706.89	1,284.71	622.40		576.88	979.10	\$429.33
Com-CARE										
IRRI	91.98	60.93	118.73	324.20	589.83	289.97				\$154.26
FIRE	8.77	12.30	15.82	21.13	28.17	58.89	70.55	117.16	197.89	\$48.01
Total	\$75.24	\$66.26	\$206.89	\$501.49	\$815.90	\$285.24	\$70.55	\$232.09	\$588.50	\$141.41

Table II
Average Monthly Bills at Proposed Rates (\$) and Impact (%)

Meter / Pipe Size >>>	Average Monthly Bill at Proposed Rates - \$									Total	Impact
	5/8 in.	3/4 in.	1 in.	1.5 in.	2 in.	3 in.	4 in.	6 in.	8 in.		
Res	71.82	94.72	133.51	113.12	393.09					\$75.57	13%
Res-Dual	68.40		106.85	464.91	283.55					\$147.94	19%
Res-CARE	69.21	56.40	114.70							\$69.70	16%
Res-CARE-Dual			89.85							\$89.85	14%
Res-DE	97.24		128.26							\$98.00	17%
Res-DE-Dual				109.24						\$109.24	7%
Res-MM	205.77		509.48	502.93	1,352.75					\$450.31	30%
Res-MM-Dual											
Com	169.11	94.68	442.79	905.28	1,663.43	729.29		576.88	980.36	\$544.51	27%
Com-CARE											
IRRI	106.76	60.99	131.16	396.36	737.60	289.97				\$182.91	19%
FIRE	8.77	12.30	15.82	21.13	28.17	58.89	70.55	117.16	197.89	\$48.01	0%
Total	\$86.99	\$72.40	\$252.40	\$639.08	\$1,054.16	\$320.87	\$70.55	\$232.09	\$589.12	\$171.99	22%

FOR FURTHER INFORMATION ABOUT SCE'S ADVICE LETTER

You may review a copy of SCE's advice letter at SCE's corporate headquarters (2244 Walnut Grove Avenue, Rosemead, CA 91770).

Customers with Internet access may view and download SCE's advice letter and related exhibits on SCE's website by visiting www.sce.com/regulatory/advice-letters/pending. If you have technical issues accessing the documents through the website, please e-mail case.admin@sce.com for assistance (be sure to reference Advice Letter No. 107-W in your e-mail).

To request a hard copy of SCE's Advice Letter, or to obtain more information about the Advice Letter from SCE, please write (or email) to:

Southern California Edison Company
Advice Letter No. 107-W
P.O. Box 800
Rosemead, CA 91770
Attention: Cooper Cameron, Regulatory Affairs
Cooper.Cameron@sce.com

In addition, a copy of the Advice Letter may be reviewed at the CPUC's Central Files Office, located in San Francisco, CA, by appointment. For more information, please contact the CPUC at aljcentralfilesid@cpuc.ca.gov or (415) 703-2045.

CPUC PROCESS

This advice letter will be reviewed by Water Division Staff (Staff) who will receive evidence and other related documents necessary to establish a record upon which to base its decisions. Any person or group may respond to or protest SCE's advice letter through the CPUC's Public Advisor's Office at the address or email provided below. Comments will become part of the official correspondence file for SCE's request.

After considering all proposals, evidence, and related documents collected during the review and comment processes, Staff will issue a resolution which may approve SCE's advice letter as proposed, modify, or deny the advice letter. The resolution, and any alternate resolutions, will be discussed and voted upon at a scheduled CPUC Voting Meeting.

RESPONSE OR PROTEST

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part must set forth the specific grounds on which it is based. These grounds are:

1. The Utility did not properly serve or give notice of the advice letter;
2. The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the Utility relies;
3. The analysis, calculations, or data in the advice letter contain material error or omissions;
4. The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
5. The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
6. The relief requested in the advice letter is unjust, unreasonable, or discriminatory

A protest shall provide citations or proofs where available to allow Staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by Staff within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Water Division
California Public Utilities Commission
505 Van Ness Avenue, San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to the Utility, addressed to:

Southern California Edison Company
P.O. Box 800
Rosemead, CA 91770
Attention: Cooper Cameron, Regulatory Affairs
Cooper.Cameron@sce.com

Cities and counties that need Board of Supervisors' or Board of Commissioners' approval to protest should inform the Water Division, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

STAY INFORMED

If you would like to follow these proceedings, or any other issue before the CPUC, you may use the CPUC's free subscription service. Sign up at: <http://subscribecpuc.cpuc.ca.gov/>.

If you would like to learn how you can participate in these proceedings, provide public comments, or if you have questions about any CPUC processes, you may access the CPUC's Public Advisor's Office (PAO) webpage at www.cpuc.ca.gov/pao/. You may also contact the PAO as follows:

Phone: 1-866-849-8390 (toll-free) or 1-415-703-2074

TTY 1-866-836-7825 (toll-free) or 1-415-703-5282

Or write to: CPUC

Public Advisor's Office
505 Van Ness Avenue
San Francisco, CA 94102

Email: public.advisor@cpuc.ca.gov

Please reference Advice Letter Filing No. 107-W in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence files for these proceedings and made available for review for the assigned Judge(s), the Commissioners, and appropriate CPUC staff.