

Project	Description	Operating Date	TOTAL Jan 2022 - Dec 2023	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
<b>TRTP Segments 1-3</b>																
<b>4928 Segment 1</b>																
903216224	TRTP 1 Restoration	Dec-22	200	-	0	1	15	15	15	20	25	25	25	25	34	200
<b>Total Segment 1</b>			<b>200</b>	<b>-</b>	<b>0</b>	<b>1</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>20</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>34</b>	<b>200</b>
<b>TRTP Segments 4-11</b>																
<b>5243 Segment 6</b>																
903216225	TRTP 6 Restoration, Oak Tree Mitigation, Escrow Close-Out	Dec-30	3,296	14	52	102	120	150	150	182	150	200	200	200	229	1,750
<b>Total Segment 6</b>			<b>3,296</b>	<b>14</b>	<b>52</b>	<b>102</b>	<b>120</b>	<b>150</b>	<b>150</b>	<b>182</b>	<b>150</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>229</b>	<b>1,750</b>
<b>6438 Segment 7</b>																
903216563	TRTP 7 Restoration	Dec-24	675	7	41	(5)	40	40	40	40	40	40	40	40	60	423
<b>Total Segment 7</b>			<b>675</b>	<b>7</b>	<b>41</b>	<b>(5)</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>60</b>	<b>423</b>
<b>6439 Segment 8</b>																
800218645	E TRTP 8-3: Mira Loma-Vincent: Construct new 33 miles 500kV T/L between	Mar-15	2	0	-	2	-	-	-	-	-	-	-	-	-	2
903216565	TRTP 8 Restoration	Dec-24	304	3	19	(2)	20	20	20	20	20	20	20	12	22	194
<b>Total Segment 8</b>			<b>306</b>	<b>4</b>	<b>19</b>	<b>(1)</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>12</b>	<b>22</b>	<b>196</b>
<b>7553 TRTP Segment 8A (TRTP 500kV Underground)</b>																
801025887	Acquire easements for CHUG - TRTP-Segment 8	Jan-16	9	-	7	2	-	-	-	-	-	-	-	-	-	9
801479004	TRTP-Segment 8A (CHUG) Land/ Easements Acquisition/ Condemnation	Jun-22	0	-	0	(0)	-	-	-	-	-	-	-	-	-	0
903216567	TRTP CHUG Restoration, Remediation	Dec-27	745	2	12	(1)	15	15	25	15	25	5	11	-	-	124
801985647	ACQ/CHUG TRTP 8-Remediation_ET5	Dec-25	50	4	11	4	-	-	10	-	10	-	-	-	11	50
<b>Total TRTP Segment 8A</b>			<b>804</b>	<b>6</b>	<b>30</b>	<b>4</b>	<b>15</b>	<b>15</b>	<b>35</b>	<b>15</b>	<b>25</b>	<b>15</b>	<b>11</b>	<b>-</b>	<b>11</b>	<b>183</b>
<b>6442 Segment 11</b>																
800217339	E TRTP 11-1: Mesa-Vincent #1 500kV: Construct 18.6 miles Mesa-Vincent #1	Mar-15	2	0	-	2	-	-	-	-	-	-	-	-	-	2
903216561	TRTP 11 Restoration, Oak Tree Mitigation, Escrow Close-Out	Dec-30	2,350	(10)	(9)	73	100	100	100	150	120	150	150	150	176	1,250
<b>Total Segment 11</b>			<b>2,352</b>	<b>(10)</b>	<b>(9)</b>	<b>74</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>150</b>	<b>120</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>176</b>	<b>1,252</b>
<b>Total TRTP Segments 4-11</b>			<b>7,433</b>	<b>21</b>	<b>133</b>	<b>176</b>	<b>295</b>	<b>325</b>	<b>345</b>	<b>407</b>	<b>355</b>	<b>425</b>	<b>421</b>	<b>402</b>	<b>498</b>	<b>3,804</b>
<b>8169 Colorado River Substation Expansion</b>																
902519003	Colorado River Sub - Install SPS	Nov-21	1,050	480	174	197	185	13	-	-	-	-	-	-	-	1,050
<b>Total CRS Expansion</b>			<b>1,050</b>	<b>480</b>	<b>174</b>	<b>197</b>	<b>185</b>	<b>13</b>	<b>-</b>	<b>1,050</b>						
<b>6902 Calcite Substation (formerly Jasper; part of South of Kramer)</b>																
900295954	Calcite: LGIA Engineer and construct a new interconnection facility	Mar-24	16,088	25	18	22	79	80	80	80	82	100	100	160	163	988
<b>Total Calcite Substation</b>			<b>16,088</b>	<b>25</b>	<b>18</b>	<b>22</b>	<b>79</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>82</b>	<b>100</b>	<b>100</b>	<b>160</b>	<b>163</b>	<b>988</b>
<b>6420 West of Devers Upgrade Project</b>																
901453922	Devers Sub: Install 220kV CBs & DSs	May-21	600	51	128	336	21	21	42	-	-	-	-	-	-	600
901460764	Rebuild Devers-EI Casco & EI Casco-San Bernardino 220kV	May-21	5,390	224	336	151	300	300	175	175	188	150	125	217	2,516	
901453926	Vista Sub: Install Disconnects	Feb-20	13	2	8	2	-	-	-	-	-	-	-	-	13	
802120834	Condemnation	Dec-22	6,500	4	112	62	22	-	-	-	6,300	-	-	-	6,500	
<b>Total West of Devers</b>			<b>12,503</b>	<b>281</b>	<b>584</b>	<b>551</b>	<b>344</b>	<b>321</b>	<b>218</b>	<b>175</b>	<b>175</b>	<b>6,488</b>	<b>150</b>	<b>125</b>	<b>217</b>	<b>9,629</b>
<b>6902 Alberhill System</b>																
800063633	Licensing Phase - Site Selection, PEA/Application Preparation, Environmental	Jan-26	1,938	(110)	107	85	63	63	63	63	67	70	70	70	228	838
<b>Total Alberhill</b>			<b>1,938</b>	<b>(110)</b>	<b>107</b>	<b>85</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>67</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>228</b>	<b>838</b>
<b>7546 Eldorado-Lugo-Mohave Upgrade</b>																
801648460	ELMSC Real Properties Acquisition	Sep-22	254	17	4	6	25	25	25	25	25	25	20	33	24	254
901056467	Eldorado Sub: Upgrade Terminal Equipment	Jun-23	6,778	160	229	95	446	617	192	196	195	195	269	332	3,722	
901056468	Lugo Sub: Upgrade Terminal Equipment anc	Jun-23	5,713	229	781	635	406	466	277	53	53	53	163	337	3,506	
901490550	Mohave Sub: Install CBs, Disc.&series cap	Jun-22	6,967	1,030	484	612	570	793	(265)	77	66	88	120	661	4,613	
901624163	Mid-Line Cap: Install Series Capacitors on Eldorado-Lugo T/L	Jun-23	7,909	(1,197)	2,245	95	344	630	719	341	242	474	155	167	1,113	
901826564	Inst Eldo-Lug-Mhve Series Caps at Ludlow	Jun-22	7,165	(860)	2,341	136	288	269	599	367	347	148	146	528	1,011	
901694770	Eldorado-Mohave T/L: Install OPGW, splice	Dec-21	2,104	15	213	50	64	53	53	479	187	186	31	168	1,558	
901904772	Lugo-Mohave T/L(CA): Install OPGW, splice	Jun-22	5,696	(76)	825	1,001	147	153	(100)	849	211	110	110	131	1,360	
901904773	Lugo-Mohave T/L(NV): Install OPGW, splice	Jun-22	1,035	12	31	42	10	11	10	10	10	10	15	703	954	
901904774	Eldorado-Lugo T/L(CA): Clear infractions	Jun-23	2,848	8	114	38	97	102	241	109	425	141	91	158	1,151	
<b>Total Eldorado-Lugo-Mohave</b>			<b>46,469</b>	<b>(1,967)</b>	<b>7,816</b>	<b>2,583</b>	<b>2,439</b>	<b>2,907</b>	<b>2,809</b>	<b>2,114</b>	<b>1,856</b>	<b>1,134</b>	<b>1,615</b>	<b>7,474</b>	<b>33,149</b>	
<b>7555 Mesa Substation</b>																
900959223	Build new Mesa 230/66/16 kV substation. Install an L90 relay, since an L90 re	Dec-19	2	0	0	1	-	-	-	-	-	-	-	-	0	2
901197441	Mesa Area Phase2: Relocate various lines	Jun-20	1	-	-	1	-	-	-	-	-	-	-	-	-	1
902124234	Mesa-Mira Loma: Inst	Jun-22	53	4	49	-	-	-	-	-	-	-	-	-	(0)	53
902124235	Mesa-Vincent 500kV: Install 1600 ckt ft of conductor	Aug-23	904	46	112	127	39	39	39	39	442	-	-	-	23	904
902178838	Mesa: Upgrade to a 500/230/66/16kV sub	Dec-22	31,758	5,322	1,631	2,203	3,988	3,324	3,605	2,647	1,567	604	604	604	3,979	30,967
902472308	Mira Loma Subs	Jul-22	48	9	30	9	-	-	-	-	-	-	-	-	-	48
902472309	Vincent Subs	May-22	27	5	9	3	-	-	-	-	-	-	-	-	10	27
<b>Total Mesa</b>			<b>32,792</b>	<b>5,386</b>	<b>2,031</b>	<b>2,344</b>	<b>4,026</b>	<b>3,321</b>	<b>3,373</b>	<b>3,644</b>	<b>3,090</b>	<b>1,567</b>	<b>604</b>	<b>604</b>	<b>2,012</b>	<b>32,001</b>
<b>5450 Riverside Transmission Reliability Project</b>																
801979678	RTRP-Real Property	Dec-22	46,843	1	16	45	132	134	5,068	5,025	10,007	10,007	5,511	4,885	6,011	46,843
901467150	Vista Sub: Upgrade the line protection on the existing	Jan-24	200	-	-	-	3	3	3	3	3	3	59	59	67	200
901467151	Mira Loma Sub: Upgrade line protection on the existing	Oct-24	131	-	-	-	2	2	2	2	2	2	38	38	44	131
902220349	Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct approximately	Mar-23	161,612	224	258	249	310	942	1,500	1,500	5,000	5,000	5,000	5,000	4,402	29,385
903112093	MIRA LOMA-VISTA NO. 1 Substation	Apr-25	23,779	50	41	29	-	-	-	-	-	-	-	-	-	120
903112254	WILDLIFE -Sub SCE -CAISO Controlled facilities	Apr-26	86	0	1	(0)	-	-	-	-	-	-	-	-	-	1
<b>Total Riverside Transmission Reliability Project</b>			<b>232,552</b>	<b>276</b>	<b>316</b>	<b>323</b>	<b>447</b>	<b>1,081</b>	<b>6,573</b>	<b>6,530</b>	<b>15,012</b>	<b>15,012</b>	<b>10,608</b>	<b>9,982</b>	<b>10,523</b>	<b>76,681</b>
<b>Grand Total for Non-TRTP</b>			<b>343,373</b>	<b>4,372</b>	<b>11,046</b>	<b>6,105</b>	<b>7,582</b>	<b>7,766</b>	<b>13,115</b>	<b>12,861</b>	<b>20,540</b>	<b>25,092</b>	<b>12,666</b>	<b>12,556</b>	<b>20,617</b>	<b>154,336</b>
<b>Grand Total</b>			<b>351,008</b>	<b>4,393</b>	<b>11,180</b>	<b>6,281</b>	<b>7,892</b>	<b>8,126</b>	<b>13,475</b>	<b>13,288</b>	<b>20,920</b>	<b>25,542</b>	<b>13,113</b>	<b>12,982</b>	<b>21,150</b>	<b>168,340</b>

Project	Description	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
<b>TRTP Segments 1-3</b>														
4928	Segment 1													
	903216224	TRTP 1 Restoration	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Segment 1</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>TRTP Segments 4-11</b>														
5243	Segment 6													
	903216225	TRTP 6 Restoration, Oak Tree Mitigation, Escrow Close-Out	-	100	130	130	130	130	130	130	130	130	130	276
<b>Total Segment 6</b>			-	100	130	130	130	130	130	130	130	130	130	1,546
6438	Segment 7													
	903216563	TRTP 7 Restoration	-	-	30	30	30	30	30	30	30	30	12	252
<b>Total Segment 7</b>			-	-	30	30	30	30	30	30	30	12	-	252
6439	Segment 8													
	800218645	I: TRTP 8-8, Mira Loma-Vincent: Construct new 33 miles 500kV T/L between	-	-	-	-	-	-	-	-	-	-	-	-
	903216565	TRTP 8 Restoration	5	8	8	8	8	8	8	8	8	8	8	111
<b>Total Segment 8</b>			5	8	8	8	8	8	8	8	8	8	8	111
7553	TRTP Segment 8A (TRTP 500kV Underground)													
	801025887	Acquire easements for CHUG - TRTP-Segment 8	-	-	-	-	-	-	-	-	-	-	-	-
	801479004	TRTP-Segment 8A CHUG; Land/ Easements Acquisition/ Condemnation	-	-	-	-	-	-	-	-	-	-	-	-
	903216567	TRTP CHUG Restoration, Remediation	-	60	60	60	60	60	60	60	60	60	60	21
	801985647	ACC/CHUG TRTP 8-Remediation, ETS	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total TRTP Segment 8A</b>			-	60	60	60	60	60	60	60	60	60	60	621
6442	Segment 11													
	800217339	I: TRTP 11-1: Mesa-Vincent #1 500kV: Construct 18.6 miles Mesa-Vincent #1	-	-	-	-	-	-	-	-	-	-	-	-
	903216561	TRTP 11 Restoration, Oak Tree Mitigation, Escrow Close-Out	-	-	100	100	100	100	100	100	100	100	100	200
<b>Total Segment 11</b>			-	-	100	100	100	100	100	100	100	100	100	1,100
<b>Total TRTP Segments 4-11</b>			5	168	328	328	328	328	328	328	328	310	522	3,629
8169	Colorado River Substation Expansion													
	902519003	Colorado River Sub - Install SP5	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total CRS Expansion</b>			-	-	-	-	-	-	-	-	-	-	-	-
6902	Calcite Substation (formerly Jasper; part of South of Kramer)													
	900295954	Calcite: LGIA Engineer and construct a new interconnection facility	-	-	-	-	-	-	-	-	-	-	-	15,080
<b>Total Calcite Substation</b>			-	-	-	-	-	-	-	-	-	-	-	15,080
6420	West of Devers Upgrade Project													
	901453922	Devers Sub: Install 220kV CBs & DSs	-	-	-	-	-	-	-	-	-	-	-	-
	901460764	Rebuild Devers-EI Casco & EI Casco-San Bernardino 220kV	250	250	250	250	250	250	250	250	250	250	124	2,874
	901453926	Vista Sub: Install Disconnects	-	-	-	-	-	-	-	-	-	-	-	-
	802120834	Condemnation	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total West of Devers</b>			250	250	250	250	250	250	250	250	250	250	124	2,874
6092	Alberhill System													
	800063633	Licensing Phase - Site Selection, PEA/Application Preparation, Environmental	(105)	105	105	105	105	105	105	105	105	105	105	157
<b>Total Alberhill</b>			(105)	105	105	105	105	105	105	105	105	105	105	1,100
7546	Eldorado-Lugo-Mohave Upgrade													
	801648460	ELMSC Real Properties Acquisition	-	-	-	-	-	-	-	-	-	-	-	-
	901056467	Eldorado Sub: Upgrade Terminal Equipment	300	300	300	300	300	500	300	100	100	50	6	3,056
	901056468	Lugo Sub: Upgrade Terminal Equipment anc	100	150	150	200	200	300	300	300	150	100	57	2,207
	901490550	Mohave Sub: Install CBs, Disc, & series cap	100	100	150	200	250	300	300	300	150	150	54	2,354
	901624163	Mid-Line Cap: Install Series Capacitors on Eldorado-Lugo T/L	100	150	200	200	300	500	300	200	100	76	55	2,681
	901826564	Inst Eldo-Lug-Mhve Series Caps at Ludlow	50	150	150	150	150	200	300	200	150	50	45	1,795
	901904770	Eldorado-Mohave T/L: Install OPGW, splice	40	40	40	40	100	40	30	30	30	30	25	845
	901904772	Lugo-Mohave T/L(CA): Install OPGW, splice	20	20	20	20	50	100	100	20	20	20	8	523
	901904773	Lugo-Mohave T/L(NV): Install OPGW, splice	10	10	20	30	2	1	1	2	2	1	1	81
	901904774	Eldorado-Lugo T/L(CA): Clear infractions	10	10	50	50	30	3	3	3	4	4	3	173
<b>Total Eldorado-Lugo-Mohave</b>			730	930	1,080	1,220	1,382	1,944	1,634	1,156	606	480	254	13,320
7555	Mesa Substation													
	900959223	Build new Mesa 230/66/16 kV substation. Install an L90 relay, since an L90 re	-	-	-	-	-	-	-	-	-	-	-	-
	901197441	Mesa Area Phase2: Relocate various liner	-	-	-	-	-	-	-	-	-	-	-	-
	902124234	Mesa-Mira Loma: Inst	-	-	-	-	-	-	-	-	-	-	-	-
	902124235	Mesa-Vincent 500kV: Install 1600 ckt ft of conductor	-	-	-	-	-	-	-	-	-	-	-	-
	902178838	Mesa: Upgrade to a 500/230/66/16kV sub	-	-	-	-	-	-	-	-	-	-	791	791
	902472308	Mira Loma Subs	-	-	-	-	-	-	-	-	-	-	-	-
	902472309	Vincent Subs	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Mesa</b>			-	-	-	-	-	-	-	-	-	-	791	791
5450	Riverside Transmission Reliability Project													
	801979678	RTRP-Real Property	-	-	-	-	-	-	-	-	-	-	-	-
	901487150	Vista Sub: Upgrade the line protection on the existing	-	-	-	-	-	-	-	-	-	-	-	-
	901487151	Mira Loma Sub: Upgrade line protection on the existing	-	-	-	-	-	-	-	-	-	-	-	-
	902220349	Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct approximately 2	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	31,011	31,011	25,011	132,127
	903112093	MIRA LOMA-VISTA NO. 1 Substation	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	23,660
	903112254	WILDLIFE -Sub SCE -CAISO Controlled facilities	7	7	7	7	7	7	7	7	7	7	7	86
<b>Total Riverside Transmission Reliability Project</b>			6,989	6,989	6,989	6,989	6,989	6,989	6,989	6,989	32,989	32,989	26,989	165,871
<b>Grand Total for Non-TRTP</b>			7,864	8,274	8,424	8,564	8,726	9,248	9,288	8,976	8,500	33,950	33,824	43,396
<b>Grand Total</b>			7,869	8,442	8,752	8,892	9,054	9,576	9,616	9,306	8,828	34,278	34,134	43,918