

(Install work only; excludes allocated corp OH such as P and B, A and G)

Project	Description	Operating Date	TOTAL Jan 2022 - Dec 2023	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
TRTP Segments 4-11																
6439 Segment 8																
800218645	I: TRTP 8-8: Mira Loma-Vincent: Construct new 33 miles 500kV T/L between	Mar-15	2	0	-	2	-	-	-	-	-	-	-	-	-	2
Total Segment 8			2	0	-	2	-	-	-	-	-	-	-	-	-	2
7553 TRTP Segment 8A (TRTP 500kV Underground)																
801025887	Acquire easements for CHUG - TRTP-Segment 8	Jan-16	9	-	7	2	-	-	-	-	-	-	-	-	-	9
801479004	TRTP-Segment 8A CHUG: Land/ Easements Acquisition/ Condemnation	Jun-22	0	-	0	(0)	-	-	-	-	-	-	-	-	-	0
Total TRTP Segment 8A			9	-	7	2	-	-	-	-	-	-	-	-	-	9
6442 Segment 11																
800217339	I: TRTP 11-1: Mesa-Vincent #1 500kV: Construct 18.6 miles Mesa-Vincent #	Mar-15	2	0	-	2	-	-	-	-	-	-	-	-	-	2
Total Segment 11			2	0	-	2	-	-	-	-	-	-	-	-	-	2
Total TRTP Segments 4-11			14	1	7	6	-	-	-	-	-	-	-	-	-	14
8169 Colorado River Substation Expansion																
902519003	Colorado River Sub - Install SPS	Nov-21	1,050	480	174	197	185	13	-	-	-	-	-	-	-	1,050
Total CRS Expansion			1,050	480	174	197	185	13	-	1,050						
6902 Calcite Substation (formerly Jasper; part of South of Kramer)																
900295954	Calcite: LGIA Engineer and construct a new interconnection facility	Mar-24	16,068	25	18	22	79	80	80	80	82	100	100	160	163	988
Total Calcite Substation			16,068	25	18	22	79	80	80	80	82	100	100	160	163	988
6420 West of Devers Upgrade Project																
901453922	Devers Sub: Install 220kV CBs & DSs	May-21	600	51	128	336	21	21	42	-	-	-	-	-	-	600
901460764	Rebuild Devers-El Casco & El Casco-San Bernardino 220kV	May-21	5,390	224	336	151	300	300	175	175	175	188	150	125	217	2,516
901453926	Vista Sub: Install Disconnects	Feb-20	13	2	8	2	-	-	-	-	-	-	-	-	-	13
802120834	Condemnation	Dec-22	6,500	4	112	62	22	-	-	-	-	6,300	-	-	-	6,500
Total West of Devers			12,503	281	584	551	344	321	218	175	175	6,488	150	125	217	9,629
6092 Alberhill System																
800063633	Licensing Phase - Site Selection, PEA/Application Preparation, Environmental	Jan-26	1,938	(110)	107	85	63	63	63	63	67	70	70	70	228	838
Total Alberhill			1,938	(110)	107	85	63	63	63	63	67	70	70	70	228	838
7546 Eldorado-Lugo-Mohave Upgrade																
801648460	ELMSC Real Properties Acquisition	Sep-22	254	17	4	6	25	25	25	25	25	25	20	33	24	254
901056467	Eldorado Sub: Upgrade Terminal Equipment	Jun-23	6,778	160	229	95	446	617	192	196	195	195	195	269	932	3,722
901056468	Lugo Sub: Upgrade Terminal Equipment and	Jun-23	5,713	229	781	635	406	466	277	53	53	53	53	163	337	3,506
901490550	Mohave Sub: Install CBs, Disc.&series cap	Jun-22	6,967	(275)	1,030	484	612	570	793	366	77	66	88	120	681	4,613
901624163	Mid-Line Cap: Install Series Capacitors on Eldorado-Lugo T/L	Jun-23	7,909	(1,197)	2,245	95	344	630	719	341	242	474	155	167	1,113	5,328
901826564	Inst Eldo-Lug-Mhve Series Caps at Ludlow	Jun-22	7,165	(860)	2,341	136	288	269	599	367	397	148	146	528	1,011	5,370
901904770	Eldorado-Mohave T/L: Instal OPGW, splice	Dec-21	2,104	15	213	50	64	64	53	53	479	187	186	31	164	1,559
901904772	Lugo-Mohave T/L(CA): Instal OPGW, splice	Jun-22	5,696	(76)	825	1,001	147	153	(100)	849	211	557	110	131	1,360	5,168
901904773	Lugo-Mohave T/L(NV): Instal OPGW, splice	Jun-22	1,035	12	31	42	10	11	10	10	10	10	90	15	703	954
901904774	Eldorado-Lugo T/L(CA): Clear infractions	Jun-23	2,848	8	114	38	97	102	241	109	425	141	91	158	1,151	2,675
Total Eldorado-Lugo-Mohave			46,469	(1,967)	7,816	2,583	2,439	2,907	2,809	2,369	2,114	1,856	1,134	1,615	7,474	33,149
7555 Mesa Substation																
900959223	Build new Mesa 230/66/16 kV substation. Install an L90 relay, since an L90 r	Dec-19	2	0	0	1	-	-	-	-	-	-	-	-	0	2
901197441	Mesa Area Phase2: Relocate various lines	Jun-20	1	-	-	1	-	-	-	-	-	-	-	-	-	1
902124234	Mesa-Mira Loma: Inst	Jun-22	53	4	49	-	-	-	-	-	-	-	-	(0)	53	
902124235	Mesa-Vincent 500kV: Install 1600 ckt ft ofconductor	Aug-23	904	46	112	127	39	39	39	39	442	-	-	23	904	
902178838	Mesa: Upgrade to a 500/230/66/16kV sub	Dec-22	31,758	5,322	1,831	2,203	3,988	3,282	3,334	3,605	2,647	1,567	604	604	1,979	30,967
902472308	Mira Loma Subs	Jul-22	48	9	30	9	-	-	-	-	-	-	-	-	48	
902472309	Vincent Subs	May-22	27	5	9	3	-	-	-	-	-	-	-	10	27	
Total Mesa			32,792	5,386	2,031	2,344	4,026	3,321	3,373	3,644	3,090	1,567	604	604	2,012	32,001
5450 Riverside Transmission Reliability Project																
801979678	RTRP-Real Property	Dec-22	46,843	1	16	45	132	134	5,068	5,025	10,007	10,007	5,511	4,885	6,011	46,843
901487150	Vista Sub: Upgrade the line protection on the existing	Jan-24	200	-	-	-	3	3	3	3	3	3	59	59	67	200
901487151	Mira Loma Sub: Upgrade line protection on the existing	Oct-24	131	-	-	-	2	2	2	2	2	2	38	38	44	131
902220349	Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct approximately	Mar-23	161,512	224	258	249	310	942	1,500	1,500	5,000	5,000	5,000	5,000	4,402	29,385
903112093	MIRA LOMA-VISTA NO.1 Substation	Apr-25	23,779	50	41	29	-	-	-	-	-	-	-	-	-	120
903112254	WILD LIFE -Sub SCE -CAISO Controlled facilities	Apr-26	86	0	1	(0)	-	-	-	-	-	-	-	-	-	1
Total Riverside Transmission Reliability Project			232,552	276	316	323	447	1,081	6,573	6,530	15,012	15,012	10,608	9,982	10,523	76,681
Grand Total for Non-TRTP			343,373	4,372	11,046	6,105	7,582	7,786	13,115	12,861	20,540	25,092	12,666	12,556	20,617	154,336
Grand Total			343,387	4,373	11,054	6,110	7,582	7,786	13,115	12,861	20,540	25,092	12,666	12,556	20,617	154,350

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Project	Description	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
TRTP Segments 4-11														
6439	Segment 8													
800218645	I: TRTP 8-8: Mira Loma-Vincent: Construct new 33 miles 500kV T/L between	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Segment 8		-	-	-	-	-	-	-	-	-	-	-	-	-
7553	TRTP Segment 8A (TRTP 500kV Underground)													
801025887	Acquire easements for CHUG - TRTP-Segment 8	-	-	-	-	-	-	-	-	-	-	-	-	-
801479004	TRTP-Segment 8A CHUG: Land/ Easements Acquisition/ Condemnation	-	-	-	-	-	-	-	-	-	-	-	-	-
Total TRTP Segment 8A		-	-	-	-	-	-	-	-	-	-	-	-	-
6442	Segment 11													
800217339	I: TRTP 11-1: Mesa-Vincent #1 500kV: Construct 18.6 miles Mesa-Vincent #	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Segment 11		-	-	-	-	-	-	-	-	-	-	-	-	-
Total TRTP Segments 4-11		-	-	-	-	-	-	-	-	-	-	-	-	-
8169	Colorado River Substation Expansion													
902519003	Colorado River Sub - Install SPS	-	-	-	-	-	-	-	-	-	-	-	-	-
Total CRS Expansion		-	-	-	-	-	-	-	-	-	-	-	-	-
6902	Calcite Substation (formerly Jasper; part of South of Kramer)													
900295954	Calcite: LGIA Engineer and construct a new interconnection facility	-	-	-	-	-	-	-	-	-	-	-	15,080	15,080
Total Calcite Substation		-	-	-	-	-	-	-	-	-	-	-	15,080	15,080
6420	West of Devers Upgrade Project													
901453922	Devers Sub: Install 220kV CBs & DSs	-	-	-	-	-	-	-	-	-	-	-	-	-
901460764	Rebuild Devers-EI Casco & EI Casco-San Bernardino 220kV	250	250	250	250	250	250	250	250	250	250	250	124	2,874
901453926	Vista Sub: Install Disconnects	-	-	-	-	-	-	-	-	-	-	-	-	-
802120834	Condemnation	-	-	-	-	-	-	-	-	-	-	-	-	-
Total West of Devers		250	250	250	250	250	250	250	250	250	250	250	124	2,874
6092	Alberhill System													
800063633	Licensing Phase - Site Selection, PEA/Application Preparation, Environmenta	(105)	105	105	105	105	105	105	105	105	105	105	157	1,100
Total Alberhill		(105)	105	105	105	105	105	105	105	105	105	105	157	1,100
7546	Eldorado-Lugo-Mohave Upgrade													
801648460	ELMSC Real Properties Acquisition	-	-	-	-	-	-	-	-	-	-	-	-	-
901056467	Eldorado Sub: Upgrade Terminal Equipment	300	300	300	300	300	500	500	300	100	100	50	6	3,056
901056468	Lugo Sub: Upgrade Terminal Equipment and	100	150	150	200	200	200	300	300	300	150	100	57	2,207
901490550	Mohave Sub:Install CBs, Disc.&series cap	100	100	150	200	250	300	300	300	300	150	150	54	2,354
901624163	Mid-Line Cap: Install Series Capacitors on Eldorado-Lugo T/L	100	150	200	200	300	500	400	300	200	100	76	55	2,581
901826564	Inst Eldo-Lug-Mhve Series Caps at Ludlow	50	150	150	150	150	200	300	300	200	50	50	45	1,795
901904770	Eldorado-Mohave T/L: Instal OPGW, splice	40	40	40	40	100	100	40	30	30	30	30	25	545
901904772	Lugo-Mohave T/L(CA): Instal OPGW, splice	20	20	20	50	50	100	100	100	20	20	20	8	528
901904773	Lugo-Mohave T/L(NV): Instal OPGW, splice	10	10	20	30	2	1	1	1	2	2	1	1	81
901904774	Eldorado-Lugo T/L(CA): Clear infractions	10	10	50	50	30	3	3	3	4	4	3	3	173
Total Eldorado-Lugo-Mohave		730	930	1,080	1,220	1,382	1,904	1,944	1,634	1,156	606	480	254	13,320
7555	Mesa Substation													
900959223	Build new Mesa 230/66/16 kV substation. Install an L90 relay, since an L90 r	-	-	-	-	-	-	-	-	-	-	-	-	-
901197441	Mesa Area Phase2: Relocate various lines	-	-	-	-	-	-	-	-	-	-	-	-	-
902124234	Mesa-Mira Loma: Inst	-	-	-	-	-	-	-	-	-	-	-	-	-
902124235	Mesa-Vincent 500kV: Install 1600 ckt ft ofconductor	-	-	-	-	-	-	-	-	-	-	-	-	-
902178838	Mesa: Upgrade to a 500/230/66/16kV sub	-	-	-	-	-	-	-	-	-	-	-	791	791
902472308	Mira Loma Subs	-	-	-	-	-	-	-	-	-	-	-	-	-
902472309	Vincent Subs	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mesa		-	-	-	-	-	-	-	-	-	-	-	791	791
5450	Riverside Transmission Reliability Project													
801979678	RTRP-Real Property	-	-	-	-	-	-	-	-	-	-	-	-	-
901487150	Vista Sub: Upgrade the line protection on the existing	-	-	-	-	-	-	-	-	-	-	-	-	-
901487151	Mira Loma Sub: Upgrade line protection on the existing	-	-	-	-	-	-	-	-	-	-	-	-	-
902220349	Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct approximately	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	5,011	31,011	31,011	25,011	132,127
903112093	MIRA LOMA-VISTA NO.1 Substation	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	1,972	23,660
903112254	WILDLIFE -Sub SCE -CAISO Controlled facilities	7	7	7	7	7	7	7	7	7	7	7	7	85
Total Riverside Transmission Reliability Project		6,989	6,989	6,989	6,989	6,989	6,989	6,989	6,989	6,989	32,989	32,989	26,989	155,871
Grand Total for Non-TRTP		7,864	8,274	8,424	8,564	8,726	9,248	9,288	8,978	8,500	33,950	33,824	43,396	189,037
Grand Total		7,864	8,274	8,424	8,564	8,726	9,248	9,288	8,978	8,500	33,950	33,824	43,396	189,037