

| | Description | TOTAL Jan 2020 - Dec 2021 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Total 2020 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Total 2021 | Operating Date | | |
|--|-------------|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|-------------------|--------|--------|
| TRTP Segments 4-11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5472 Segment 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 800217232 TRTP 5-3: Antelope-Vincent #2 500kV: Construct new 18-miles sin | | 0 | (0) | 0 | (0) | - | - | - | - | - | - | - | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Oct-12 | |
| Total Segment 5 | | 0 | (0) | 0 | (0) | - | - | - | - | - | - | - | - | - | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 5243 Segment 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 800217316 TRTP 6-2: New Vincent-Duarte 500kV: Construct new 27 miles sin | | 642 | 34 | 368 | 192 | 48 | - | - | - | - | - | - | - | - | 642 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Jun-16 | |
| Total Segment 6 | | 642 | 34 | 368 | 192 | 48 | - | - | - | - | - | - | - | - | 642 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 6438 Segment 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 800218138 TRTP 7-3: Antelope-Mesa 230kV T/L: Construct new 16-mile doubl | | 3 | - | 2 | 2 | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Feb-18 | |
| Total Segment 7 | | 3 | - | 2 | 2 | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 6439 Segment 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 800218645 TRTP 8-8: Mira Loma-Vincent: Construct new 33 miles 500kV T/L b | | 5 | (0) | 2 | 3 | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Mar-16 | |
| Total Segment 8 | | 5 | (0) | 2 | 3 | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 7553 TRTP Segment 8A (TRTP 500kV Underground) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 900610633 Mira Loma-Vincent 500 kV T/L (UG): Coal & Cable Portion | | 25 | 3 | 4 | 18 | - | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Oct-16 | |
| 901026287 Acquire easements for CHUG - TRTP-Segment 8 | | 11 | - | - | 6 | 11 | - | - | - | - | - | - | - | - | 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-19 | |
| 801479004 TRTP-Segment 8A CHUG: Land/ Easements Acquisition/ Condemna | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Jun-20 | |
| Total TRTP Segment 8A | | 36 | 14 | 4 | 18 | - | - | - | - | - | - | - | - | - | 36 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 6442 Segment 11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 800217339 TRTP 11-1: Mesa-Vincent #1 500kV: Construct 18.6 miles Mesa-Vi | | 368 | 14 | 4 | 62 | - | - | - | - | - | - | - | - | - | 287 | 368 | - | - | - | - | - | - | - | - | - | - | - | - | - | May-15 | |
| Total Segment 11 | | 368 | 14 | 4 | 62 | - | - | - | - | - | - | - | - | - | 287 | 368 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total TRTP Segments 4-11 | | 1,055 | 62 | 381 | 277 | 48 | - | - | - | - | - | - | - | - | 287 | 1,055 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8169 Colorado River Substation Expansion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 902519003 Colorado River Sub - Install SPS | | 9,480 | 11 | 8 | 18 | 40 | 326 | 350 | 336 | 436 | 455 | 1,124 | 1,267 | 669 | 5,041 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 4,440 | Sep-21 | |
| Total CRS Expansion | | 9,480 | 11 | 8 | 18 | 40 | 326 | 350 | 336 | 436 | 455 | 1,124 | 1,267 | 669 | 5,041 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 370 | 4,440 | - | |
| 7650 Whirlwind Substation Expansion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 901307713 Whirlwind 3rd AA bank and SPS | | (2) | (2) | - | - | - | - | - | - | - | - | - | - | - | (2) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Apr-17 | |
| Total Whirlwind Sub Expansion | | (2) | (2) | - | - | - | - | - | - | - | - | - | - | - | (2) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 6902 Calcite Substation (formerly Jasper; part of South of Kramer) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 900295954 Calcite: LGIA Engineer and construct a new interconnection facility | | 20 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Nov-22 | |
| Total Calcite Substation | | 20 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 6420 West of Devers Upgrade Project | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 800062511 Pre-Engineering (Morongo Transmission Relocation Project) | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | May-21 | |
| 901453922 Devers Sub: Install 220kV C&S & D&s | | 709 | 62 | 46 | 405 | 30 | 30 | 30 | 30 | 30 | 16 | - | - | - | 709 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Oct-21 | |
| 901453923 El Casco Sub: Install 220kV Terminal Equipment | | 60 | 2 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-19 | |
| 901453924 Elwands Sub: Install 220kV Relay Equipment | | 198 | 25 | 11 | 36 | 30 | 30 | 18 | - | - | - | - | - | - | 150 | 8 | 10 | 10 | 10 | 10 | 10 | - | - | - | - | - | - | - | - | 48 | |
| 901453925 San Bernardino: Install Disconnects | | 1,475 | 36 | 78 | 256 | 126 | 30 | 30 | 30 | 30 | 20 | 15 | 15 | 10 | 675 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 800 | Aug-21 | |
| 901480764 Rebuild Devers-El Casco & El Casco-San Bernardino 220kV | | 203,295 | 13,312 | 17,533 | 11,181 | 14,000 | 13,000 | 12,500 | 12,800 | 12,300 | 12,400 | 8,781 | 8,871 | 149,479 | 4,500 | 5,200 | 6,200 | 6,200 | 6,200 | 6,200 | 4,000 | 4,000 | 3,000 | 3,000 | 3,000 | 3,000 | 2,316 | 53,816 | Dec-20 | | |
| 901453926 Nista Sub: Install Disconnects | | 450 | 70 | 286 | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 5 | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-19 |
| 901275175 Acquire Easements for West of Devers | | 3,500 | 4 | 2 | 5 | 200 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 189 | 2,500 | 100 | 200 | 200 | 200 | 200 | 200 | 100 | - | - | - | - | - | - | - | 1,000 | Dec-21 |
| Total West of Devers | | 209,688 | 13,510 | 17,958 | 11,893 | 14,402 | 13,406 | 12,894 | 13,176 | 13,176 | 12,666 | 12,747 | 9,112 | 9,084 | 154,024 | 4,708 | 5,510 | 6,510 | 6,510 | 6,510 | 6,400 | 4,100 | 4,100 | 3,000 | 3,000 | 3,000 | 2,316 | 55,664 | Dec-21 | | |
| 6992 Alberhill System | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 800063633 Licensing Phase - Site Selection, PEA/Application Preparation, Envir | | 1,623 | 130 | 44 | 85 | 131 | 50 | 50 | 50 | 33 | 29 | 29 | 24 | 26 | 679 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 943 | Apr-25 | | |
| 900374409 Valley: Replace existing LFCB relay with | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Jul-23 | |
| 900374410 Serrano: Replace existing LFCB relay wit | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Aug-23 | |
| 900796373 Alberhill Real Properties Acquisition | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-25 | |
| 900502072 Alberhill-Serrano 500kV: Form the Alberhill-Serrano 500 kV line by lot | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-20 | |
| 900502073 Alberhill-Valley 500kV: Form the Alberhill-Valley 500 kV line by lot | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-20 | |
| Total Alberhill | | 1,623 | 130 | 44 | 85 | 131 | 50 | 50 | 50 | 33 | 29 | 29 | 24 | 26 | 679 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 943 | - | - | |
| 7546 Eldorado-Lugo-Mohave Upgrade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 801648460 ELMSC Real Properties Acquisition | | 2,156 | 6 | 112 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 1,574 | 1,737 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 419 | Dec-21 | | |
| 901056467 Eldorado Sub: Upgrade Terminal Equipment | | 9,234 | 424 | 122 | 56 | 242 | 156 | 188 | 491 | 168 | 124 | 141 | 1,335 | 287 | 3,735 | 448 | 340 | 520 | 462 | 1,308 | 359 | 376 | 376 | 354 | 365 | 365 | 225 | 5,499 | Dec-21 | | |
| 901056468 Lugo Sub: Upgrade Terminal Equipment and | | 10,954 | 165 | 280 | 17 | 225 | 439 | 156 | 446 | 383 | 332 | 347 | 329 | 428 | 3,527 | 313 | 1,024 | 1,240 | 444 | 528 | 444 | 568 | 602 | 467 | 578 | 578 | 640 | 7,427 | May-21 | | |
| 901490550 Mohave Sub: Install C&S, Diso, Series caps | | 11,188 | 175 | 104 | 16 | 440 | 127 | 160 | 667 | 603 | 268 | 1,248 | 268 | 304 | 4,379 | 635 | 151 | 1,263 | 738 | 737 | 737 | 521 | 779 | 357 | 270 | 270 | 350 | 6,809 | Oct-20 | | |
| 901624163 Mid-Line Cap Inst cap on Eldor Lugo TL | | 15,049 | 1,787 | 291 | 307 | 285 | 124 | 233 | 698 | 1,344 | 298 | 1,538 | 156 | 195 | 7,257 | 250 | 365 | 1,718 | 579 | 1,144 | 529 | 614 | 484 | 541 | 490 | 490 | 584 | 7,792 | Jan-22 | | |
| 901826564 Inst Eldor-Lugo-Mohave Series Caps at Ludlow | | 11,717 | (928) | 123 | 297 | 264 | 97 | 203 | 543 | 1,182 | 393 | 1,599 | 145 | 171 | 4,088 | 250 | 365 | 1,747 | 579 | 1,144 | 473 | 589 | 439 | 530 | 446 | 441 | 623 | 7,629 | Dec-21 | | |
| 901904770 Eldorado-Mohave TL: Install OPGW, splice | | 4,074 | 7 | 3 | 8 | 27 | 284 | 155 | 269 | 451 | 59 | 79 | 59 | 369 | 1,790 | 121 | 174 | 121 | 282 | 282 | 121 | 121 | 282 | 121 | 121 | 255 | 2,284 | Apr-21 | | | |
| 901904772 Lugo-Mohave TL(C&A): Install OPGW, splice | | 11,666 | 24 | 12 | (39) | 670 | 1,150 | 701 | 958 | 1,435 | 284 | 267 | 234 | 432 | 6,127 | 269 | 269 | 356 | 712 | 712 | 711 | 268 | 268 | 711 | 268 | 268 | 727 | 5,539 | Apr-21 | | |
| 901904773 Lugo-Mohave TL(INV): Install OPGW, splice | | 896 | 1 | 2 | 3 | 16 | 60 | 33 | 52 | 120 | 18 | 20 | 18 | 55 | 397 | 37 | 36 | 37 | 64 | 65 | 64 | 36 | 24 | 52 | 24 | 18 | 43 | 499 | Apr-21 | | |
| 901904774 Eldorado-Lugo TL(C&A): Clear infractions | | 3,669 | 1 | 13 | 1 | 33 | 315 | 269 | 441 | 412 | 90 | 90 | 90 | 164 | 1,977 | 102 | 216 | 216 | 259 | 229 | 145 | 95 | 82 | 125 | 70 | 54 | 98 | 1,696 | Apr-21 | | |
| Total Eldorado-Lugo-Mohave | | 80,603 | 1,662 | 1,062 | 671 | 2,267 | 2,759 | 2,092 | 4,569 | 6,102 | 1,871 | 5,342 | 2,639 | 3,979 | 35,014 | 2,465 | 2,980 | 7,259 | 4,160 | 6,190 | 3,785 | 3,229 | 3,216 | 3,460 | 2,673 | 2,616 | 3,555 | 45,589 | - | | |
| 7555 Mesa Substation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 900969223 Build new Mesa 230/66/16 kV substation. Install an L90 relay, since | | 3,137 | 1,336 | 690 | 528 | 93 | 93 | 170 | 6 | 6 | 6 | 6 | 6 | 198 | 3,137 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-19 | |
| 901192480 Laguna Bell: Replace (4) 230 kV CBs | | 258 | 37 | 53 | - | 55 | 31 | - | - | - | - | - | - | 55 | 251 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-19 |
| 901192481 Lighthipe Replace (2) 230kV CB&s&discont | | 114 | 28 | 34 | 39 | - | - | - | - | - | - | - | - | - | 13 | 114 | - | - | - | - | - | - | - | - | - | - | - | - | - | Jun-19 | |
| 901192483 Rio Honda Sub: Upgrade/Update Protection | | 114 | 1 | 0 | 2 | - | - | - | 112 | - | - | - | - | - | (2) | 114 | - | - | - | - | - | - | - | - | - | - | - | - | - | May-20 | |
| 901197441 Mesa Area Phase2: Relocate various lines | | 592 | 11 | 10 | 14 | 14 | - | 10 | 472 | - | 10 | 10 | 10 | 10 | 12 | 592 | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-20 | |
| 901560422 Mesa Area Phase1 Form LB-Mesa&Mesa-RH2 | | 256 | - | - | 120 | 68 | - | - | - | - | - | - | - | - | 59 | 256 | - | - | - | - | - | - | - | - | - | - | - | - | - | Dec-2 | |

| Project | Description | TOTAL Jan 2020 - Dec 2021 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Total 2020 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Total 2021 | Operating Date |
|-------------|-------------|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|-------------------|
| Grand Total | | 483,519 | 19,435 | 25,334 | 17,847 | 27,053 | 31,519 | 25,116 | 29,486 | 26,810 | 24,474 | 24,267 | 16,233 | 36,475 | 304,050 | 16,090 | 15,641 | 20,920 | 16,861 | 18,836 | 16,321 | 13,349 | 13,336 | 12,479 | 11,693 | 11,476 | 12,468 | 179,469 | |