

Southern California Edison
2023-WMPs – 2023-WMPs

DATA REQUEST SET S P D - S C E - 2 0 2 3 - 0 0 3

To: SPD
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Job Title: Wildfire Safety – Sr Advisor
Received Date: 5/15/2023

Response Date: 6/9/2023

Question 07:

On pilot projects completed to date:

- a. What is the total all-in cost per mile?
- b. What is the breakdown of project costs per mile? SPD expects to see the following components inside of the costs, although SPD understands they may not be broken down in this exact format:
 - i. Scoping (e.g., primary line, secondary line, service drop)
 - ii. Design (e.g., fees for both internal and external designers)
 - iii. Design Estimating (e.g., labor, materials, other costs)
 - iv. Dependencies (e.g., permits, contracts, long-lead materials)
 - v. Construction (e.g., civil construction, electric construction)
 - vi. Other? (e.g., direct payments to homeowners so homeowners may complete work such as landscaping or road repair)

Response to Question 07:

- a. Please refer to SCE's response to question 1 for the cost per mile by the completed year 2021 and 2022 for TUG projects.
- b. Please see the attached spreadsheet, "SPD-SCE-2023-003 Q7 Recorded Costs.xlsx" for the breakdown of the TUG project costs for completed year 2021 and 2022. The costs are recorded in our system of records by the following categories, which includes some of the format that SPD is requesting, but not all: Labor, Material, Contract, and Overhead. The miles completed in 2021 and 2022 are all primary lines (no secondaries nor service drops).