

Application No.: A.08-07-021
Exhibit No.: SCE-9
Witnesses: D. Arambala



(U 338-E)

***SCE's 2009-2011 Energy Efficiency Program Plan
Implementation Plans – Revision Guides and Energy
Division Compliance Items***

Before the
Public Utilities Commission of the State of California

Rosemead, California
March 2009

**EXHIBIT SCE-9
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TAB 1

SCE-9
Revision Tracking Sheet for SCE-3A

Program Number	Program Name	Revision
SCE-3A	Statewide Programs	Table of Contents updated
		Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
SCE-SW-001	Residential EE Program	Inserted table 3 in 5a and table 4 in 5b
		Citation #18 updated (pg 14) {was #3 pg 9)
		Citation #20 updated (pg 19) {was #5 pg 14)
	Home EE Survey	New narrative inserted into Sections 5a & 5b
	Res Lighting Incentive Program for Basic CFLs	New narrative inserted into Sections 5a & 5b
		Citation #24 updated (pg 42) {was #10 pg 38)
	Advanced Consumer Lighting	New narrative inserted into Sections 5a & 5b
		Citation #30 updated (pg 61) {was #16 pg 56)
	Home Energy Efficiency Rebate	New narrative inserted into Sections 5a & 5b
	Appliance Recycling	New narrative inserted into Sections 5a & 5b
	Business and Consumer Electronics	New narrative inserted into Sections 5a & 5b
	Multifamily Energy Efficiency Rebate	New narrative inserted into Sections 5a & 5b
SCE-SW-002	Commercial EE Program	Inserted table 3 in 5a and table 4 in 5b
	Nonresidential Audits	New narrative inserted into Sections 5a & 5b
		Inserted narrative and Table 5 in 5d
	Calculated Incentives	New narrative inserted into Sections 5a & 5b
		Inserted narrative and Table 5 in 5d
	Deemed Incentives	New narrative inserted into Sections 5a & 5b
		Inserted narrative and Table 5 in 5d
	Commercial Direct Install	New narrative inserted into Sections 5a & 5b
		Deleted existing narrative and Table 5 in 5d
		Inserted new narrative and Table 5 in 5d
	Continuous Energy Improvement	New narrative inserted into Sections 5a & 5b
		Deleted existing narrative and Table 5 in 5d
		Inserted new narrative and Table 5 in 5d
	Energy Efficiency for Entertainment Centers	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
	Private Schools and	New narrative inserted into Sections 5a & 5b

	Colleges	
		Inserted new narrative and Table 5 in 5d
		Section 8 - Logic Model inserted
	California Preschools	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
SCE-SW-003	Industrial Energy Efficiency Program	Inserted table 3 in 5a and table 4 in 5b
	Industrial Energy Audit	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
	Industrial Calculated Energy Efficiency	New narrative inserted into Sections 5a & 5b
		Deleted existing narrative and Table 5 in 5d
		Inserted new narrative and Table 5 in 5d
	Industrial Deemed Energy Efficiency	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
	Industrial Continuous Energy Improvement	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
SCE-SW-004	Agriculture Energy Efficiency Program	Inserted table 3 in 5a and table 4 in 5b
	Agriculture Energy Audit	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
	Agriculture Calculated Energy Efficiency	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
	Agriculture Deemed Energy Efficiency	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
	Agriculture Continuous Energy Improvement	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
	Pump Test Services	New narrative inserted into Sections 5a & 5b
		Inserted new narrative and Table 5 in 5d
SCE-SW-005	New Construction Program	Inserted table 3 in 5a and table 4 in 5b
	Savings By Design	Original narrative removed in Sections 5a & 5b; new narrative inserted in Sections 5a & 5b
		Removed narrative and inserted Table 5
	California Advanced Homes	Original narrative removed in Sections 5a & 5b; new narrative inserted in Sections 5a & 5b
		Removed narrative and inserted Table 5
	Energy Star Manufactured Homes	Original narrative removed in Sections 5a & 5b; new narrative inserted in Sections 5a & 5b
		Deleted narrative and inserted Table 5

TAB 2

SCE-9
Revision Tracking Sheet for SCE-3B

Program Number	Program Name	Revision
SCE-3B	Statewide Programs	Table of Contents updated
SCE-SW-007	HVAC: Residential and Commercial HVAC Program	New narrative inserted into Section 5a and Section 5b
		Inserted Table 3 in 5a and Table 4 in 5b
	HVAC: Quality Maintenance	Original narrative from Section 5a removed and inserted as an introduction to Section 5c
		Deleted narrative and inserted Table 5
		New narrative inserted into Section 5a
		Deleted and inserted new narrative and Table 5 in Section 5d
	HVAC: Residential QI	Original narrative from Section 5a removed and inserted as an introduction to Section 5c
		New narrative inserted into Section 5a
		Deleted and inserted new narrative in 5d
	HVAC: Commercial QI	Original narrative from Section 5a removed and inserted as an introduction to Section 5c
		New narrative inserted into Section 5a
		Deleted and inserted new narrative in 5d
	HVAC: Advocacy	Original narrative from Section 5a removed and inserted as an introduction to Section 5c
		New narrative inserted into Section 5a
	HVAC:WE&T	Deleted original and inserted new narrative in Section 5d
		Deleted original and inserted new Table 5 in Section 5d
		Deleted narrative and inserted Table 5
SCE-SW-008	Codes and Standards	Replaced budget Table 1
		Section 6f: new narrative and Table 4 inserted
		Original Table 4 moved from Section 6f (pg 691) and moved to Section 6c as Figure 1 (pg 706)
		Section 6e: unnamed figure from page 682 now referred to as Figure 2 on page 708
		New Table 5 inserted (pg 721)
		CASE study introductory narrative moved from Section 6g (pg 695) to Section 7a (pg 722)
		Inserted Sections 8a, 8d, 8e, and 8f
SCE-SW-009	Emerging Technologies	Replaced budget Table 1
SCE-SW-10	WE&T	New narrative inserted into Sections 5a & 5b

		Removed narrative and inserted Table 3 in 5a
		Removed narrative and inserted Table 4 in 5b
	WE&T Centergies	Original narrative from Section 5a removed and inserted new
		Original narrative from Section 5b removed and inserted new
	WE&T Connections	New narrative inserted into Sections 5a & 5b
		Inserted targets in Table 5
	WE&T Planning	New narrative inserted into Sections 5a & 5b

TAB 3

SCE-9
Revision Tracking Sheet for SCE-4

SCE-4	Local Programs	Table of Contents updated
SCE-L-001	On-line Buyer's Guide	Table 1 revised
		Deleted existing narrative at 3a and 3b; inserted new narrative at 3a and 3b
		Deleted narrative at 6
SCE-L-002	Financial Solutions Element	Deleted existing narrative at 5a and 5b; inserted new narrative at 5a and 5b
		Inserted Program Diagram, Section 7
SCE-L-003	Integrated Demand Side Management Pilot for Food Processing	Deleted existing narrative at 5a; inserted new narrative at 5a
SCE-L-004	Energy Leader Partnership Program	Deleted existing Table 1; inserted new Table 1
	Government Facilities	Deleted existing narrative at 5a; inserted new narrative at 5a and Table 3.A
		Deleted existing narrative at 5b; inserted new narrative at 5b and Table 4
		Deleted existing narrative at 5c; inserted new narrative at 5c
		For clarity, Section 4.A inserted on pg 50 (was Section 4, pg 52)
		For clarity, Section 5.A inserted on pg 59 (was Section 5, pg 61)
		For clarity, Section 6.A inserted on pg 66 (was Section 6, pg 64)
	Strategic Plan Support	Deleted existing narrative in 5a; inserted new narrative in 5a
		Deleted existing narrative at 5b; inserted new narrative at 5b
		Deleted existing narrative at 5c; inserted new narrative at 5c; Table 5 renamed Table 5.B
		For clarity, Section 4.B inserted on pg 71 (was Section 4, pg 69)
		For clarity, Section 5.B inserted on pg 80 (was Section 5, pg 77)
		For clarity, Section 6.B inserted on pg 81 (was Section 6, pg 80)
	Core Program Coordination	Deleted existing narrative at 5a; inserted new narrative at 5a

		Deleted existing narrative at 5b; inserted new narrative at 5b
		Table 11 renamed Table 5.C
		For clarity, Section 4.C inserted on pg 85 (was Section 4, pg 83)
		For clarity, Section 5.C inserted on pg 92 (was Section 5, pg 90)
		For clarity, Section 6.C inserted on pg 94 (was Section 6, pg 93)
	City of Beaumont Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	City of Long Beach Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	City of Redlands Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	City of Ridgecrest Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	City of Santa Ana Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	City of Simi Valley Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	City of South Gate Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	Community Energy Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	Desert Cities Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	Eastern Sierra Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	Energy Leader Strategic Plan Support	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	Kern County Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	Orange County Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	Palm Desert Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	San Joaquin Energy Valley Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b

	South Bay Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	South Santa Barbara County Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
	Ventura County Energy Leader Partnership	Deleted existing narrative at 5a and 5b ; inserted new narrative at 5a and 5b
SCE-L-005	Institutional and Government Partnership Core Energy Efficiency Program	Deleted existing narrative deleted at 5a; inserted new narrative at 5a and Table 3
		Clarifying description added to bold subtitles throughout Section 4.b
		Deleted existing narrative deleted at 5b; inserted new narrative at 5b and Table 4
		Deleted Appendix B
	California Community Colleges Energy Efficiency Partnership	Deleted existing narrative at 5a and 5b; inserted new narrative at 5a and 5b
	California Department of Corrections and Rehabilitation Energy Efficiency Partnership	Deleted existing narrative at 5a and 5b; inserted new narrative at 5a and 5b
	County of Los Angeles Energy Efficiency Partnership	Deleted existing narrative at 5a and 5b; inserted new narrative at 5a and 5b
	County of Riverside Energy Efficiency Partnership	Deleted existing narrative at 5a and 5b; inserted new narrative at 5a and 5b
	County of San Bernardino Energy Efficiency Partnership	Deleted existing narrative at 5a and 5b; inserted new narrative at 5a and 5b
	State of California Statewide Energy Efficiency Partnership	Deleted existing narrative at 5a and 5b; inserted new narrative at 5a and 5b
	UC/CSU Energy Efficiency Partnership	Deleted existing narrative at 5a and 5b; inserted new narrative at 5a and 5b
SCE-L-006	Integrated Marketing & Outreach	Table 1 revised
		Deleted existing narrative at 5a and 5b; inserted new narrative at 5a and 5b

TAB 4

SCE-9
Revision Tracking Sheet for SCE-5

Program Number	Program Name	Revision
SCE-5	Third Party Programs	Table of Contents updated
SCE-TP-001	Efficient Affordable Housing	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-002	Comprehensive Mobile Home	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-003	Comprehensive Home Performance	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-004	Community Language Efficiency Outreach	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-005	Cool Planet	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-006	Healthcare EE Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-007	Livestock Industry Resource Advantage	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-008	Comprehensive Beverage Manufacturing and Resource Efficiency	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-009	Solid Waste Energy Efficiency Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-010	Data Center Energy Efficiency	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-011	Data Center Optimization	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-012	Lodging EE Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-013	Food & Kindred Products	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d

		Inserted new Table 5 in Section 5d
SCE-TP-014	Primary and Fabricated Metals	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-015	Industrial Gases	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-016	Non-Metallic Minerals and Products	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-017	Comprehensive Chemical Products	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-018	Chemical Products Efficiency Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-019	Comprehensive Petroleum Refining	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-020	Oil Production	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-021	Refinery Energy Efficiency Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-022	High Performance Hospitals	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-023	Cool Schools	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-024	Public Pre-Schools, Elementary Schools and High Schools	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-025	Retail Energy Action Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-026	Commercial Utility Building Efficiency	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-027	Monitoring-Based Commissioning	6ii - Removed narrative; inserted new narrative
		6iii - Removed narrative; inserted new narrative
		6iv - Removed narrative; inserted new narrative

		6vi - Removed narrative; inserted new narrative
		Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-028	Monitoring-Based Persistence Commissioning Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-029	Leased Office Space Retrofit Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-30	Sustainable Portfolios	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-031	Management Affiliates Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-032	Private College Campus Housing	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-033	Automatic Energy Review for Schools	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-034	Sustainable Communities	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
SCE-TP-035	Third Party Solicitations Program	Deleted existing narrative at 5a, 5b and 5d; Inserted new narrative at 5a, 5b and 5d
		Inserted new Table 5 in Section 5d
		Section 6a ii: Corrected program and Sub-program names for program titles in last 19 bullets

TAB 5

SCE Rationale for Participant Costs

Participant cost is measured formulaically in the E3 Calculator as the gross measure cost minus the sum of all utility transfer payments. In most instances, a measure will generate positive or zero participant cost, however, there are some cases where the participant cost will be negative. This is due to a variety of circumstances, some of which are outlined below:

1. Some measures generate “dry” holes. Although the savings are only claimed for the activities that generate positive results, the cost is borne for all services rendered (e.g. refrigerant charge adjustment), even if no savings are produced. If the incentives were lowered to the levels to make this yield a positive participant cost for all services rendered, then the incentives for each individual site would be too low to achieve customer uptake of the measure.
2. In SCE’s portfolio, there are measures (e.g. exterior lighting controls) that may not always be accepted by customers even when offering them as a direct install or full rebate due to concerns about the impact of the controls on operations. It is hoped that by offering these measures over cost, that customers will start utilizing these measures in higher numbers.
3. For customized projects in the 2009-2011 program cycle, the IOUs will be offering an incentive kicker for kW. This increased incentive was formulaically portrayed in SCE’s internal cost-effectiveness budgeting. In so doing, by separating this incentive from the per-kWh incentive, when the measures were rolled-up into the CPUC’s grouping categories, it may have resulted in a negative participant cost in some instances.
4. In the cases of some measures (e.g. CFLs), the cost for a given measure grouping may vary based upon the actual mix of measure sizes received since the measure classification consist of multiple similar products with different costs that are incentivized at different rates. Once these values are rolled up, the relative impacts are skewed, resulting in negative participant costs.
5. For customized measures (e.g. pump off controllers), actual historical costs were used for project gross measure costs. However, the incentives for all similar customized measures (controls) are based upon a standard formula that is tied to savings and project costs. In this case, it is easier both administratively and for customers to incentivize all measures of the controls group similarly.

Attachment 2 of the AC and ALJ Ruling, dated December 12, 2008 identified three areas of major concern dealing with negative participant cost. These cases included Appliance Recycling, Consumer Electronics, and Upstream Lighting CFLs. In the latter example, DEER 2008 contained a labeling error which provided the average purchase price of a lamp, and not the gross measure cost. In all three instances, SCE updated its cost-

effectiveness showing so that the participant cost was being calculated correctly. However, there are valid reasons for which a measure would have a negative participant cost; they are indicated above. In SCE's proposed program plan, the measures that contain a negative participant cost represent less than three percent of the total kWh forecasted by SCE's 2009-2011 Energy Efficiency portfolio.

TAB 6

Detailed Information On How Individual Measures Were Rolled Into Composite Measure Groupings

Pursuant to the Assigned Commissioner and Administrative Law Judge's Ruling Modifying Schedule and Requiring Additional Information for 2009-2011 Supplemental Filings dated December 12, 2008, SCE is providing detailed information on how individual measures were rolled up into the composite measure groupings. These documents may be accessed through SCE's web site electronically. To access these documents, follow the steps below:

- Go to www.sce.com
- Click on "Regulatory Information" at the bottom of the page
- Click on "CPUC Open Proceedings" on the left side of the page
- From there in the search box type in "A.08-07-021"
- The documents can be viewed online, printed or downloaded.

TAB 7

Energy Division Compliance Items

1. The total budget listed in Table 4.2 is different from the total budget in Tables 1.2 and 1.3 and in the Application filing. This makes it difficult to determine which is the actual total budget for SCE's EE Program.

[The tables are illustrations of different metrics, therefore shouldn't match (e.g., 1.2 and 1.3 include Low Income whereas 4.2 includes EM&V – **SCE Compliant**]

2. For all Application Tables 1.1- 7.2, please provide excel tables that are not linked to the E3 calculators, so that REF# problems do appear.

[Anne Premo stated on a SW conference call on 3/20/09 that this finding was intended for PG&E, not SCE – **SCE Compliant**]

3. Summary budget information for LGPs in 3 program areas (government buildings, strategic plan support, core program coordination)

[SCE used budget tables consistent with 12/12/08 Ruling. Request was made by ED staff during planning meetings after Ruling. ED will issue a DR, and SCE will re-file requested revised budget tables in Amendment 2 – **SCE Compliant**]

4. TRC for LGPs (if not included in 3/12 amendment to filing).

[Attachment A to Exhibit 2, TRCs at program level, not element, were filed 3/12/09 – **SCE Compliant**]

5. The populated table of WE&T courses that it intends to provide in the 09-11 cycle. The template for this information was provided in Attachment 12 of the December 12 Ruling.

[Table provided in March 2, 2009 filing ("Appendix 1, WE&T Database") of Exhibit 3B, Section 10, page 906 – **SCE Compliant**]

6. Link to uploaded workpaper for updated Appliance Recycling Program

[Link sent to Peter Lai on 3/20/09 – **SCE Compliant**]

7. Link to uploaded workpaper for methodology on measure group workpapers (explaining how specific measures are weighted and rolled up into measure groups). Note: Energy Division has so far received ONLY the measures weighing workpaper on appliance recycling and upstream CFLs; all are needed.

[This not a compliance mandate to provide for every measure; however we will provide it by Monday, 3/23/09 – **SCE Compliant**]

8. Energy Division still has not received information or a workpaper explaining negative participants' cost assumptions, including supporting documentation. Please provide this as soon.

[This not a compliance mandate to provide for every measure; however we will provide it on Monday, 3/23/09 – **SCE Compliant**]

9. Revised PIPs containing market transformation and other quantitative metrics for all programs.

[SCE will include Market Transformation metrics in Amendment 2 – **SCE will be Compliant**]

10. Revised versions of the Buyers Guide and Integrated Marketing and Outreach PIPs using the non-resource PIP template previously provided.

[SCE used non-resource Marketing & Outreach PIP template for both Online Buyers Guide and Integrated Marketing & Outreach- **SCE Compliant**]

11. Populated budget and savings tables for the SW ME&O and FYP programs.

[This is nonresource program, therefore savings tables are not applicable. Budget tables could not be categorized in ED's requested fields because the 2009 FYP is currently using bridge funding, and the 2010 – 11 FYP will be different than 2009. ED staff agreed to have SCE provide the break-down per their request for FYP 2009 only – **SCE Compliant**]