

Attachment 2

Revisions to WOD Formula Rate Inputs as Compared to the Draft Annual Update

This attachment lists the changes reflected in this 2022 WOD Annual Update filing relative to the Draft Annual Update Formula Rate Spreadsheet that SCE posted on its website on August 17, 2021.

The revisions from the Draft Annual Update are as follows:

- (1) Schedule 1-Morongo WOD Cost: The Cost Adjustment on Line 12 was changed from \$8,608,481 to \$8,600,899, a change of -\$7,582, due to a slight change in the Morongo WOD Labor AF due to the changes described herein, as well as a correction to the Morongo WOD Lease Percent AF used in the draft version of WP-Cost Adjustment.
- (2) Schedule 4-Allocated OandM: The Transmission NOIC on Line 31 went from - \$1,107,193 to -\$1,076,436, a change of \$30,757. This was caused by an adjustment to NOIC expense amounts in the TO2022 Annual Update relative to the TO2022 Draft Annual Update.
- (3) Schedule 5-AandG: Line 1 was changed from \$251,717,827 to \$247,086,426 a change of -\$4,631,401. Line 4 was changed from \$39,782,192 to \$42,092,309, a change of \$2,310,117. Line 6 was changed from \$1,891,944,017 to \$1,890,683,153, a change of -\$1,260,864. These changes were caused by adjustments to A&G expense amounts in the TO2022 Annual Update relative to the TO2022 Draft Annual Update.
- (4) Schedule 9-Allocators: The WOD ISO Line Miles on line 67 was revised from 183.7 to 183.4, resulting in a change in the Morongo ISO Line Miles AF on line 69 from 1.934% to 1.931%. The associated WP-Allocators was also revised accordingly.

The cumulative change in the Morongo West of Devers Rate Year Cost as a result of the changes above is an increase of \$55,104.