

Application No.: A.08-07-021
Exhibit No.: SCE-10
Witnesses: G. Rodrigues



SOUTHERN CALIFORNIA
EDISON

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(U 338-E)

***SCE's 2010-2012 Energy Efficiency Program
Implementation Plan Amendments***

Before the
Public Utilities Commission of the State of California

Rosemead, California
July 2, 2009

New Pages of July 2, 2009
Program Implementation Plans

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New Pages of July 2, 2009 Program Implementation Plans

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Second Amended Residential Energy Efficiency Program *

1. **Program Name:** Residential Energy Efficiency Program
Program ID: SCE-SW-001
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-SW-001 RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Residential Energy Efficiency Program					
	Home Energy Efficiency Survey Program	\$ 1,500,447	\$ 2,320,850	\$ 8,964,703		\$ 12,786,000
	Residential Lighting Incentive Program for Basic CFLs	\$ 3,546,513	\$ 418,184	\$ 24,913,521		\$ 28,878,218
	Advanced Consumer Lighting Program	\$ 4,809,480	\$ 859,863	\$ 39,440,658		\$ 45,110,000
	Home Energy Efficiency Rebate Program	\$ 2,978,811	\$ 4,666,609	\$ 23,109,363		\$ 30,754,782
	Appliance Recycling Program	\$ 3,492,779	\$ 6,434,108	\$ 30,547,113		\$ 40,474,000
	Business and Consumer Electronics Program	\$ 1,534,141	\$ 3,959,459	\$ 7,148,400		\$ 12,642,000
	Multifamily Energy Efficiency Rebate Program	\$ 4,346,275	\$ 832,735	\$ 51,341,989		\$ 56,521,000
	TOTAL:	\$ 22,208,447	\$ 19,491,808	\$ 185,465,746	\$ -	\$ 227,166,001

3. Projected Program Gross Impacts Table – by calendar year

Table 1

SCE-SW-001	Residential Energy Efficiency Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Home Energy Efficiency Survey Program	28,306,815	8,194	-
	Residential Lighting Incentive Program for Basic CFLs	809,608,301	108,593	-
	Advanced Consumer Lighting Program	349,315,423	31,519	-
	Home Energy Efficiency Rebate Program	83,862,561	39,055	-
	Appliance Recycling Program	304,114,440	46,865	-
	Business and Consumer Electronics Program	51,622,602	5,334	-
	Multifamily Energy Efficiency Rebate Program	157,672,718	12,313	-
	TOTAL	1,784,502,860	251,873	-

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Second Amended Commercial Energy Efficiency Program *

1. **Program Name:** Commercial Energy Efficiency Program
Program ID: SCE-SW-002
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-SW-002	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NONRESIDENTIAL						
	Commercial Energy Efficiency Program					
	Nonresidential Audits	\$ 1,698,381	\$ 446,802	\$ 8,163,817		\$ 10,309,000
	Calculated Incentives Program	\$ 5,560,951	\$ 616,818	\$ 44,936,231		\$ 51,114,000
	Deemed Incentives Program	\$ 5,064,586	\$ 1,203,080	\$ 46,550,334		\$ 52,818,000
	Commercial Direct Install Program	\$ 8,741,598	\$ 3,390,365	\$ 95,829,038		\$ 107,961,000
	Continuous Energy Improvement	\$ 115,877	\$ 623	\$ 487,500		\$ 604,000
	Energy Efficiency for Entertainment Centers	\$ 142,366	\$ 2,179	\$ 1,968,435		\$ 2,113,000
	Private Schools and Colleges Program	\$ 367,645	\$ 77,556	\$ 2,032,799		\$ 2,478,000
	California Preschools Program	\$ 568,659	\$ 4,341	\$ 3,636,000		\$ 4,209,000
	TOTAL:	\$ 22,260,083	\$ 5,741,763	\$ 203,604,154	\$ -	\$ 231,606,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-SW-002	Commercial Energy Efficiency Program	2010-14 EE Program Gross kWh Savings	2010-14 EE Program Gross kW Savings	2010-14 EE Program Gross Therm Savings
	Non-Residential Audits	88,874,184	17,198	-
	Calculated Incentives Program	246,579,542	37,936	-
	Deemed Incentives Program	273,934,503	60,017	-
	Commercial Direct Install Program	321,697,024	64,263	-
	Continuous Energy Improvement	-	-	-
	Energy Efficiency for Entertainment Centers	6,961,230	4,476	-
	Private Schools and Colleges Program	9,692,624	3,168	-
	California Preschools Program	5,095,831	895	-
	TOTAL	952,834,938	187,952	-

SCE is forecasting installations beyond 2012 to capture those projects committed (funds reserved) in the 2010-2012 program cycle, however are not installed until after 2012.

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Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

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Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Second Amended Industrial Energy Efficiency Program *

1. **Program Name:** Industrial Energy Efficiency Program
Program ID: SCE-SW-003
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-SW-003	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NONRESIDENTIAL						
	Industrial Energy Efficiency Program					
	Industrial Energy Audit Program	\$ 394,924	\$ 82,214	\$ 2,696,862		\$ 3,174,000
	Industrial Calculated Energy Efficiency Program	\$ 9,220,483	\$ 1,133,601	\$ 74,455,916		\$ 84,810,000
	Industrial Deemed Energy Efficiency Program	\$ 1,121,168	\$ 216,063	\$ 11,623,769		\$ 12,961,000
	Industrial Continuous Energy Improvement Program	\$ 23,375	\$ 125	\$ 97,500		\$ 121,000
	TOTAL:	\$ 10,759,951	\$ 1,432,002	\$ 88,874,047	\$ -	\$ 101,066,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-SW-003	Industrial Energy Efficiency Program	2010-14 EE Program Gross kWh Savings	2010-14 EE Program Gross kW Savings	2010-14 EE Program Gross Therm Savings
	Industrial Energy Audit Program	68,059,926	11,767	-
	Industrial Calculated Energy Efficiency Program	468,090,293	75,101	-
	Industrial Deemed Energy Efficiency Program	48,341,383	10,591	-
	Industrial Continuous Energy Improvement Program	-	-	-
	TOTAL	584,491,601	97,459	-

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Second Amended Agriculture Energy Efficiency Program *

1. **Program Name:** Agriculture Energy Efficiency Program
Program ID#: SCE-SW-004
Program Type: Core Program

2. Projected Program Budget Table

Table 1¹

SCE-SW-004	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NONRESIDENTIAL						
	Agriculture Energy Efficiency Program					
	Agriculture Energy Audit Program	\$ 102,775	\$ 11,887	\$ 592,338		\$ 707,000
	Agriculture Calculated Energy Efficiency Program	\$ 1,855,720	\$ 167,242	\$ 14,709,037		\$ 16,732,000
	Agriculture Deemed Energy Efficiency Program	\$ 903,241	\$ 121,992	\$ 3,088,767		\$ 4,114,000
	Agriculture Continuous Energy Improvement Program	\$ 15,917	\$ 83	\$ 65,000		\$ 81,000
	Pump Test Services Program	\$ 2,867,906	\$ 8,195	\$ 5,067,900		\$ 7,944,000
	TOTAL:	\$ 5,745,559	\$ 309,399	\$ 23,523,042	\$ -	\$ 29,578,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-SW-004	Agriculture Energy Efficiency Program	2010-14 EE Program Gross kWh Savings	2010-14 EE Program Gross kW Savings	2010-14 EE Program Gross Therm Savings
	Agriculture Energy Audit Program	5,560,596	998	-
	Agriculture Calculated Energy Efficiency Program	95,766,084	17,447	-
	Agriculture Deemed Energy Efficiency Program	24,937,145	7,749	-
	Agriculture Continuous Energy Improvement Program	-	-	-
	Pump Test Services Program	46,712,091	15,538	-
	TOTAL	172,975,916	41,731	-

SCE is forecasting installations beyond 2012 to capture those projects committed (funds reserved) in the 2010-2012 program cycle, however are not installed until after 2012.

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Second Amended New Construction Program *

1. **Program Name:** Statewide New Construction Program
Program ID#: SCE-SW-005
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-SW-005	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NONRESIDENTIAL						
	New Construction Program					
	Savings By Design	\$ 4,809,963	\$ 505,798	\$ 43,929,239		\$ 49,245,000
	California Advanced Homes	\$ 4,261,422	\$ 1,201,585	\$ 19,430,993		\$ 24,894,000
	Energy Star Manufactured Homes	\$ 715,013	\$ 130,993	\$ 2,669,994		\$ 3,516,000
	TOTAL:	\$ 9,786,398	\$ 1,838,376	\$ 66,030,226	\$ -	\$ 77,655,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-SW-005	New Construction Program	2010-16 EE Program Gross kWh Savings	2010-16 EE Program Gross kW Savings	2010-16 EE Program Gross Therm Savings
	Savings by Design	224,330,122	46,739	-
	California Advanced Homes	14,517,212	13,583	-
	Energy Star Manufactured Housing	2,827,100	1,807	-
	TOTAL	241,674,434	62,128	-

SCE is forecasting installations beyond 2012 to capture those projects committed (funds reserved) in the 2010-2012 program cycle, however are not installed until after 2012.

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Second Amended Lighting Market Transformation Program *

1. **Program Name:** Statewide Lighting Market Transformation Program (LMT)
Program ID: SCE-SW-006
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-SW-006	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING						
	Statewide Lighting Market Transformation	\$ 1,054,000				\$ 1,054,000
	TOTAL:	\$ 1,054,000	\$ -	\$ -	\$ -	\$ 1,054,000

The table of annual costs above does not capture Integration Budgets of other programs that this program will intend to leverage. Much of the activity of this program is dependent on those budget relationships, and the anticipated total amount, including this program and all integrated activities, is expected to be about one million dollars annually. For SCE, the programs that will be leveraged include all rebate programs that have lighting measures, Emerging Technologies, and Codes and Standards. Additionally SCE will leverage funding for the Customer Experience Management and Measurement and Verification organizations.

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Second Amended Residential and Commercial HVAC Program *

1. **Program Name:** Residential and Commercial HVAC Program
Program ID#: SCE-SW-007
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-SW-007	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING						
	Residential & Commercial HVAC Program					
	Upstream HVAC Equipment Incentive	\$ 1,175,133	\$ 196,271	\$ 12,650,595		\$ 14,022,000
	HVAC Technologies and System Diagnostics Advocacy	\$ 1,000,276	\$ 85,353	\$ 10,470,372		\$ 11,556,000
	Commercial Quality Installation	\$ 295,110	\$ 1,400,691	\$ 1,190,199		\$ 2,886,000
	ENERGY STAR Residential Quality Installation Program	\$ 299,156	\$ 1,400,763	\$ 1,256,081		\$ 2,956,000
	Residential Quality Maintenance and Commercial Quality Maintenance Development	\$ 2,834,770	\$ 1,565,827	\$ 30,109,403		\$ 34,510,000
	HVAC Workforce Education & Training	\$ 884,308	\$ 118,007	\$ 9,480,685		\$ 10,483,000
	TOTAL:	\$ 6,488,753	\$ 4,766,913	\$ 65,157,335	\$ -	\$ 76,413,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-SW-007	Residential & Commercial HVAC Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Upstream HVAC Equipment Incentive	38,637,911	19,694	-
	HVAC Technologies and System Diagnostics Advocacy	6,917,407	7,236	-
	Commercial Quality Installation	-	-	-
	ENERGY STAR Residential Quality Installation Program	9,235	15	-
	Residential Quality Maintenance and Commercial Quality Maintenance Development	78,879,347	65,009	-
	HVAC Workforce Education & Training	-	-	-
	TOTAL	124,443,900	91,954	-

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Second Amended Codes and Standards *

1. **Program Name:** Codes and Standards (C&S)
Program ID#: SCE-SW-008
Program Type: Statewide Core Program

2. Projected Program Budget Table

Table 1¹

SCE-SW-008	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING						
	Codes & Standards					
	C&S Program Overall	N/A	N/A	N/A	N/A	\$ -
	Building Codes: Advocacy, Extension of Advocacy, and CASE studies	\$ 1,017,580	\$ 6,057	\$ 4,848,363		\$ 5,872,000
	Appliance Standards: Advocacy, Extension of Advocacy, and CASE Studies	\$ 230,574	\$ 1,372	\$ 1,098,055		\$ 1,330,000
	Compliance Enhancement Program: Measure-Based and Holistic	\$ 383,621	\$ 2,286	\$ 1,830,093		\$ 2,216,000
	Reach Codes: Local Government Ordinances and Green Building Standards	\$ 287,716	\$ 1,715	\$ 1,372,569		\$ 1,662,000
	Coordination (Statewide, EE Program and External Entities)	N/A	N/A	N/A	N/A	\$ -
	Education and Training (not for improving compliance)	N/A	N/A	N/A	N/A	\$ -
	Quality Assurance & Program Evaluation Activities	N/A	N/A	N/A	N/A	\$ -
	TOTAL:	\$ 1,919,490	\$ 11,430	\$ 9,149,080	\$ -	\$ 11,080,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-SW-008	SW Codes & Standards	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	SW Codes & Standards	270,023,041	47,516	-
	TOTAL	270,023,041	47,516	-

Includes Pre-2006 Codes and Standards

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Second Amended Emerging Technologies Program *

1. **Program Name:** Emerging Technologies Program (ETP)
Program ID: SCE-SW-009
Program Type: Core

2. Projected Program Budget Table

Table 1: Projected Program Budget Estimates (SCE)¹

	Direct Impl.	Admin	Marketing & outreach	Total Budget
Total ET program*	\$16,629,615	\$4,879,371	\$1,392,013	\$22,901,000
Assessments	\$ 7,000,158	\$1,450,930	\$ 576,912	\$ 9,028,000
Scaled field placement	\$ 2,896,808	\$ 570,559	\$ 84,633	\$ 3,552,000
Demonstration / showcasing	\$ 3,334,472	\$ 685,269	\$ 243,259	\$ 4,263,000
Market and behavioral studies	\$ 725,231	\$ 146,343	\$ 41,427	\$ 913,000
Technology supply-side efforts	\$ 516,641	\$ 122,117	\$ 122,241	\$ 761,000
Incubation	\$ 474,000	\$ 619,674	\$ 191,325	\$ 1,285,000
Technology Test Centers	\$ 1,682,306	\$ 623,161	\$ 131,532	\$ 2,437,000
Program Management & CPUC Reporting	\$ (0)	\$ 661,317	\$ 683	\$ 662,000

*Note: Administrative costs in addition to exhibited program element costs.

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Second Amended Workforce Education & Training *

1. **Program Name:** Workforce Education & Training
Program ID: SCE-SW-010
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-SW-010	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
CROSSCUTTING						
	SW Workforce Education & Training					
	WE&T Centergies	\$ 10,578,843	\$ 6,100,564	\$ 9,654,594		\$ 26,334,000
	WE&T Connections	\$ 1,320,934	\$ 129,341	\$ 7,605,724		\$ 9,056,000
	WE&T Planning	\$ 1,050,412	\$ 28,588	\$ 2,400,000		\$ 3,479,000
	TOTAL:	\$ 12,950,189	\$ 6,258,494	\$ 19,660,318	\$ -	\$ 38,869,000

3. Projected Program Gross Impacts Table – by calendar year

Workforce Education & Training (WE&T) is deemed a non-resource program and thus is not expected to provide energy savings to the Investor Owned Utility (IOU) Energy Efficiency portfolio for the 2009-2011 program cycle. However, as part of the on-going efforts of the IOUs and recommendations taken from future study results, the IOU WE&T programs are continually seeking methodologies that can support energy savings contributions for WE&T activities.

Table 2

SCE-SW-010	SW Workforce Education & Training	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	WE&T Centergies	-	-	-
	WE&T Connections	3,247,809	576	-
	WE&T Planning	-	-	-
	TOTAL	3,247,809	576	-

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Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Second Amended Marketing, Education & Outreach *

1. Program Name: Marketing, Education & Outreach

Program ID#: SCE-SW-011

Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-SW-011	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING						
	SW Marketing, Education & Outreach					
	Statewide ME&O	\$ 84,255	\$ -	\$ 18,652,245		\$ 18,736,500
	ME&O Strategic Plan	\$ -	\$ 1,477,014	\$ -		\$ 1,477,014
	TOTAL:	\$ 84,255	\$ 1,477,014	\$ 18,652,245	\$ -	\$ 20,213,514

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Southern California Edison

2010-2012 Energy Efficiency Plans

July 2, 2009

Second Amended Integrated Demand Side Management *

1. **Program Name:** Integrated DSM
Program ID: SCE-SW-012
Program Type: Core

3. Projected Program Budget Table

Table 1¹

SCE-SW-012	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING	Integrated DSM	\$ 1,264,000	\$ -	\$ -		\$ 1,264,000
	TOTAL:	\$ 1,264,000	\$ -	\$ -	\$ -	\$ 1,264,000

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Second Amended Residential: On-line Buyer's Guide *

1. **Program Name:** On-line Buyer's Guide
Program ID: SCE-L-001
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-L-001	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
RESIDENTIAL						
	On-line Buyer's Guide	\$ 284,186	\$ 287,278	\$ 788,537		\$ 1,360,000
	Market Research *	\$ 213,139	\$ 25,000	\$ 27,317		
	Collateral *		\$ 54,000	\$ 81,952		
	Delivery *	\$ 71,046	\$ 200,000	\$ 679,268		
	TOTAL:	\$ 284,186	\$ 287,278	\$ 788,537	\$ -	\$ 1,360,000

* Estimated budget allocation provided in this manner, per ED request. SCE does not budget or track program costs as indicated on this table.

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Financial Solutions *

- 1. Program Name:** Financial Solutions
Program ID: SCE-L-002
Program Type: Core

2. Projected Program Budget Table 1¹

SCE-L-002	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
NONRESIDENTIAL						
	Financial Solutions	\$ 3,005,764	\$ 1,241,769	\$ 19,730,468		\$ 23,978,000
TOTAL:		\$ 3,005,764	\$ 1,241,769	\$ 19,730,468	\$ -	\$ 23,978,000

- 3. Projected Program Gross Impacts Table – by calendar year**
Not Applicable, non-resource program.

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Total Budget is the sum of all other columns presented here

Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Second Amended Integrated Demand Side Management Pilot for Food Processing *

1. **Program Name:** Integrated Demand Side Management Pilot for Food Processing
Program ID: SCE-L-003
Program Type: Core

2. **Projected Program Budget Table**

Table 1¹

SCE-L-003	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NONRESIDENTIAL	Integrated Demand Side Management Pilot for Food Processing	\$ 43,759	\$ 715	\$ 649,525		\$ 694,000
	TOTAL:	\$ 43,759	\$ 715	\$ 649,525	\$ -	\$ 694,000

3. **Projected Program Gross Impacts Table (by calendar year)**
Not Applicable, non-resource program.

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Energy Leader Partnership Program *

1. Program Name: Energy Leader Partnership Program
Program ID: SCE-L-004

2. Projected Program Budget Table

Table 1¹

Program #	Main Program Name / Sub-Programs	Total Administrative Cost (Actual)	Total Government Facilities Cost (Actual)	Total Strategic Plan Support (Actual)	Total Core Program Coordination (Actual)	Total Budget by Program (Actual)
SCE-L-004	Local Government Partnerships					
	Energy Leader Partnership Program	\$998,715	\$2,961,846	\$216,900	\$1,431,539	\$5,609,000
	City of Beaumont Energy Leader Partnership	\$158,559	\$266,503	\$19,466	\$128,473	\$573,000
	Community Energy Leader Partnership	\$686,859	\$2,057,823	\$150,831	\$995,486	\$3,891,000
	Desert Cities Energy Leader Partnership	\$324,061	\$746,301	\$54,689	\$360,950	\$1,486,001
	Eastern Sierra Energy Leader Partnership	\$235,212	\$462,937	\$33,928	\$223,924	\$956,000
	Energy Leader Partnership Strategic Support	\$173,000	\$243,000	\$578,000		\$994,000
	Kern County Energy Leader Partnership	\$481,635	\$1,389,387	\$101,839	\$672,139	\$2,645,000
	City of Long Beach Energy Leader Partnership	\$378,597	\$945,809	\$69,289	\$457,305	\$1,851,000
	Orange County Cities Energy Leader Partnership	\$417,918	\$1,156,133	\$84,730	\$559,219	\$2,218,000
	Palm Desert Demonstration Partnership	\$2,418,003	\$12,356,548	\$794,796	\$5,245,653	\$20,815,000
	City of Redlands Energy Leader Partnership	\$197,973	\$385,378	\$28,243	\$186,406	\$798,000
	City of Ridgecrest Energy Leader Partnership	\$191,352	\$381,922	\$27,990	\$184,737	\$786,001
	San Gabriel Valley Energy Leader Partnership	\$395,928	\$1,025,635	\$75,584	\$498,853	\$1,996,000
	San Joaquin Valley Energy Leader Partnership	\$423,025	\$1,155,412	\$85,074	\$561,488	\$2,224,999
	City of Santa Ana Energy Leader Partnership	\$337,932	\$976,289	\$71,550	\$472,229	\$1,858,000
	South Santa Barbara County Energy Leader Partnership	\$557,894	\$1,541,014	\$113,038	\$746,054	\$2,958,000
	City of Simi Valley Energy Leader Partnership	\$190,990	\$128,460	\$9,414	\$62,136	\$391,000
	South Bay Energy Leader Partnership	\$560,402	\$1,546,825	\$113,391	\$748,382	\$2,969,000
	City of South Gate Energy Leader Partnership	\$197,973	\$385,378	\$28,243	\$186,406	\$798,000
	Ventura County Energy Leader Partnership	\$765,944	\$2,568,486	\$188,233	\$1,242,337	\$4,765,000
	TOTAL	\$10,091,972	\$32,681,085	\$2,845,229	\$14,963,714	\$60,582,000

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Second Amended Energy Leader Partnership Program (continued) *

3. Projected Program Gross Impacts Table

Table 2

SCE-L-004	Energy Leader Partnership Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Energy Leader Partnership Program	14,395,899	2,884	-
	City of Beaumont Energy Leader Partnership	1,250,000	251	-
	City of Long Beach Energy Leader Partnership	4,619,795	907	-
	City of Redlands Energy Leader Partnership	1,875,000	376	-
	City of Ridgecrest Energy Leader Partnership	1,856,250	376	-
	City of Santa Ana Energy Leader Partnership	4,750,000	943	-
	City of Simi Valley Energy Leader Partnership	625,000	126	-
	City of South Gate Energy Leader Partnership	1,875,000	372	-
	Community Energy Leader Partnership	10,000,000	1,986	-
	Desert Cities Energy Leader Partnership	3,750,000	728	-
	Eastern Sierra Energy Leader Partnership	2,250,000	487	-
	Energy Leader Partnership Strategic Support	-	-	-
	Kern County Energy Leader Partnership	6,743,750	1,354	-
	Orange County Cities Energy Leader Partnership	5,625,000	1,104	-
	Palm Desert Demonstration Partnership	62,130,677	18,214	-
	San Gabriel Valley Energy Leader Partnership	5,000,000	1,011	-
	San Joaquin Valley Energy Leader Partnership	5,625,000	1,129	-
	South Bay Energy Leader Partnership	7,500,000	1,490	-
	South Santa Barbara County Energy Leader Partnership	7,500,000	1,472	-
	Ventura County Energy Leader Partnership	12,500,000	2,454	-
	TOTAL	159,871,371	37,665	-

Second Amended Institutional and Government Core Energy Efficiency *

1. **Program Name:** Institutional and Government Core Energy Efficiency Partnership Program
Program ID: SCE-L-005
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-L-005	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING						
	Institutional and Government Core Energy Efficiency Partnership Program	\$ 1,023,731	\$ 28,653	\$ 3,241,615		\$ 4,294,000
	California Community Colleges Energy Efficiency Partnership	\$ 1,390,667	\$ 77,255	\$ 10,573,078		\$ 12,041,000
	California Department of Corrections and Rehabilitation Energy Efficiency Partnership	\$ 771,355	\$ 19,644	\$ 2,450,000		\$ 3,241,000
	County of Los Angeles Energy Efficiency Partnership	\$ 518,078	\$ 18,922	\$ 2,200,000		\$ 2,737,000
	County of Riverside Energy Efficiency Partnership	\$ 832,756	\$ 20,341	\$ 2,873,903		\$ 3,727,000
	County of San Bernardino Energy Efficiency Partnership	\$ 500,367	\$ 10,632	\$ 1,675,000		\$ 2,186,000
	State of California Energy Efficiency Partnership	\$ 898,743	\$ 70,257	\$ 2,700,000		\$ 3,669,000
	UC/CSU Energy Efficiency Partnership	\$ 1,420,910	\$ 80,090	\$ 12,518,000		\$ 14,019,000
	TOTAL:	\$ 7,356,607	\$ 325,795	\$ 38,231,597	\$ -	\$ 45,914,000

3. Projected Program Gross Impacts Table² – by calendar year

Table 2

SCE-L-005	Institutional and Government Core Energy Efficiency Partnership	2010-13 EE Program Gross kWh Savings	2010-13 EE Program Gross kW Savings	2010-13 EE Program Gross Therm Savings
	IGREEN	9,384,376	1,392	-
	California Community Colleges Energy Efficiency Partnership	38,926,292	5,774	-
	California Department of Corrections and Rehabilitation Energy	7,188,089	1,066	-
	County of Los Angeles Energy Efficiency Partnership	7,188,096	1,140	-
	County of Riverside Energy Efficiency Partnership	8,042,578	1,425	-
	County of San Bernardino Energy Efficiency Partnership	5,466,335	874	-
	State of California Energy Efficiency Partnership	7,982,776	1,184	-
	UC/CSU Energy Efficiency Partnership	45,516,901	6,705	-
	TOTAL	129,695,443	19,561	-

SCE is forecasting installations beyond 2012 to capture those projects committed (funds reserved) in the 2010-2012 program cycle, however are not installed until after 2012.

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Second Amended Integrated Marketing & Outreach *

1. **Program Name:** Integrated Marketing & Outreach
Program ID: SCE-L-006
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-L-006	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING						
	Non-Resource Marketing and Outreach					
	Integrated Marketing and Outreach	\$ 578,977	\$ 11,526,023	\$ -		\$ 12,105,000
	Market Research		\$ 1,105,059			
	Collateral		\$ 1,891,450			
	Delivery		\$ 8,529,514			
	MEU	\$ 790,182	\$ 901,562	\$ 2,665,256		\$ 4,357,000
	Market Research	\$ 39,509	\$ -	\$ 266,526		
	Collateral	\$ -	\$ 90,157	\$ -		
	Delivery	\$ 750,672	\$ 811,405	\$ 2,398,730		
	Outreach	\$ 149,940	\$ 2,982,060	\$ -		\$ 3,132,000
	Market Research		\$ -			
	Collateral		\$ 596,412			
	Delivery		\$ 2,385,648			
	TOTAL:	\$ 1,519,099	\$ 15,409,645	\$ 2,665,256	\$ -	\$ 19,594,000
	* Estimated budget allocation provided in this manner, per ED request. SCE does not budget or track programs costs as indicated on this table					

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Second Amended Residential: Efficient Affordable Housing *

1. **Program Name:** Efficient Affordable Housing
Program ID: SCE-TP-001
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-001 RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
	Efficient Affordable Housing	\$ 522,000	\$ -	\$ 1,000,000		\$ 1,522,000
	TOTAL:	\$ 522,000	\$ -	\$ 1,000,000	\$ -	\$ 1,522,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-001	Efficient Affordable Housing	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Efficient Affordable Housing	874,721	713	-
	TOTAL	874,721	713	-

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Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

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Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Second Amended Residential: Comprehensive Mobile Home *

1. **Program Name:** Comprehensive Mobile Home
Program ID: SCE-TP-002
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-002 RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
	Comprehensive Mobile Home	\$ 1,495,600	\$ 12,000	\$ 9,441,400		\$ 10,949,000
	TOTAL:	\$ 1,495,600	\$ 12,000	\$ 9,441,400	\$ -	\$ 10,949,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-TP-002	Comprehensive Mobile Home	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Comprehensive Mobile Home	30,254,753	10,852	-
	TOTAL	30,254,753	10,852	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Residential: Comprehensive Home Performance *

1. **Program Name:** Comprehensive Home Performance
Program ID: SCE-TP-003
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-003 RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Comprehensive Home Performance	\$ 662,716	\$ 9,000	\$ 2,694,284		\$ 3,366,000
	TOTAL:	\$ 662,716	\$ 9,000	\$ 2,694,284	\$ -	\$ 3,366,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-TP-003	Comprehensive Home Performance	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Comprehensive Home Performance	1,176,146	1,304	-
	TOTAL	1,176,146	1,304	-

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Second Amended Residential: Community Language Efficiency Outreach (CLEO) *

1. **Program Name:** Community Language Efficiency Outreach
Program ID: SCE-TP-004
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-004 RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
	Community Language Efficiency Outreach	\$ 583,437	\$ 665,989	\$ 3,510,574		\$ 4,760,000
	TOTAL:	\$ 583,437	\$ 665,989	\$ 3,510,574	\$ -	\$ 4,760,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-004	Community Language Efficiency Outreach	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Community Language Efficiency Outreach	2,547,860	699	-
	TOTAL	2,547,860	699	-

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Second Amended Nonresidential: Cool Planet *

- 1. **Program Name:** Cool Planet
Program ID: SCE-TP-005
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-005 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Cool Planet	\$ 129,504	\$ 100,495	\$ 250,000		\$ 480,000
	TOTAL:	\$ 129,504	\$ 100,495	\$ 250,000	\$ -	\$ 480,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2 - Not applicable. This is a non-resource program.

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Second Amended Nonresidential: Healthcare EE Program *

1. **Program Name:** Healthcare EE Program
Program ID: SCE-TP-006
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-006 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Healthcare EE Program	\$ 611,915	\$ 4,085	\$ 3,345,000		\$ 3,961,000
	TOTAL:	\$ 611,915	\$ 4,085	\$ 3,345,000	\$ -	\$ 3,961,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-TP-006	Healthcare EE Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Healthcare EE Program	16,600,617	2,343	-
	TOTAL	16,600,617	2,343	-

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Second Amended Nonresidential: Livestock Industry Resource Advantage *

1. **Program Name:** Livestock Industry Resource Advantage
Program ID: SCE-TP-007
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-007 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Livestock Industry Resource Advantage	\$ 511,654	\$ 55,454	\$ 3,077,892		\$ 3,645,000
	TOTAL:	\$ 511,654	\$ 55,454	\$ 3,077,892	\$ -	\$ 3,645,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-TP-007	Livestock Industry Resource Advantage	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Livestock Industry Resource Advantage	7,900,000	2,215	-
	TOTAL	7,900,000	2,215	-

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Second Amended Nonresidential: Comprehensive Beverage Manufacturing and Resource Efficiency *

1. **Program Name:** Comprehensive Beverage Manufacturing and Resource Efficiency
Program ID: SCE-TP-008
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-008 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Comprehensive Beverage Manufacturing and Resource Efficiency	\$ 184,105	\$ 43,819	\$ 1,289,076		\$ 1,517,000
	TOTAL:	\$ 184,105	\$ 43,819	\$ 1,289,076	\$ -	\$ 1,517,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-008	Comprehensive Beverage Manufacturing and Resource Efficiency	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Comprehensive Beverage Manufacturing and Resource Efficiency	4,337,806	584	-
	TOTAL	4,337,806	584	-

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Second Amended Nonresidential: Solid Waste Energy Efficiency Program *

1. **Program Name:** Solid Waste Energy Efficiency Program
Program ID: SCE-TP-009
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-009 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Solid Waste Energy Efficiency Program	\$ 192,785	\$ 34,813	\$ 1,423,403		\$ 1,651,000
	TOTAL:	\$ 192,785	\$ 34,813	\$ 1,423,403	\$ -	\$ 1,651,000

3. **Projected Program Gross Impacts Table**

Table 2

SCE-TP-009	Solid Waste Energy Efficiency Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Solid Waste Energy Efficiency Program	6,180,205	1,318	-
	TOTAL	6,180,205	1,318	-

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Second Amended Nonresidential: Data Center Energy Efficiency *

1. **Program Name:** Data Center Energy Efficiency
Program ID: SCE-TP-010
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-010 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Data Center Energy Efficiency	\$ 179,041	\$ 2,858	\$ 2,589,101		\$ 2,771,000
	TOTAL:	\$ 179,041	\$ 2,858	\$ 2,589,101	\$ -	\$ 2,771,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-010	Data Center Energy Efficiency	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Data Center Energy Efficiency	10,200,000	988	-
	TOTAL	10,200,000	988	-

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Second Amended Nonresidential: Data Center Optimization *

1. **Program Name:** Data Center Optimization
Program ID: SCE-TP-011
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
SCE-TP-011 NON-RESIDENTIAL	Main Program Name / Sub-Program					
	Data Center Optimization	\$ 193,739	\$ 3,081	\$ 2,790,180		\$ 2,987,000
	TOTAL:	\$ 193,739	\$ 3,081	\$ 2,790,180	\$ -	\$ 2,987,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-011	Data Center Optimization	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Data Center Optimization	10,572,770	538	-
	TOTAL	10,572,770	538	-

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Second Amended Nonresidential: Lodging EE Program *

1. **Program Name:** Lodging EE Program
Program ID: SCE-TP-012
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-012 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
	Lodging EE Program	\$ 772,148	\$ 18,104	\$ 8,035,748		\$ 8,826,000
	TOTAL:	\$ 772,148	\$ 18,104	\$ 8,035,748	\$ -	\$ 8,826,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-012	Lodging EE Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Lodging EE Program	28,516,027	7,072	-
	TOTAL	28,516,027	7,072	-

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Second Amended Nonresidential: Food & Kindred Products *

1. **Program Name:** Food & Kindred Products
Program ID: SCE-TP-013
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-013 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Food & Kindred Products	\$ 660,164	\$ 78,724	\$ 6,952,111		\$ 7,691,000
	TOTAL:	\$ 660,164	\$ 78,724	\$ 6,952,111	\$ -	\$ 7,691,000

3. **Projected Program Gross Impacts Table (by calendar year)**

Table 2

SCE-TP-013	Food & Kindred Products	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Food & Kindred Products	32,864,000	4,509	-
	TOTAL	32,864,000	4,509	-

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Second Amended Nonresidential: Primary and Fabricated Metals *

1. **Program Name:** Primary and Fabricated Metals
Program ID: SCE-TP-014
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-014 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
	Primary and Fabricated Metals	\$ 760,187	\$ 80,382	\$ 8,457,430		\$ 9,298,000
	TOTAL:	\$ 760,187	\$ 80,382	\$ 8,457,430	\$ -	\$ 9,298,000

3. **Projected Program Gross Impacts Table– by calendar year**

Table 2

SCE-TP-014	Primary and Fabricated Metals	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Primary and Fabricated Metals	39,816,000	5,121	-
	TOTAL	39,816,000	5,121	-

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Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Second Amended Nonresidential: Industrial Gases *

1. **Program Name:** Industrial Gases
Program ID: SCE-TP-015
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-015 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
	Industrial Gases	\$ 303,568	\$ 41,219	\$ 3,084,213		\$ 3,429,000
	TOTAL:	\$ 303,568	\$ 41,219	\$ 3,084,213	\$ -	\$ 3,429,000

3. **Projected Program Gross Impacts Table - by calendar year**

Table 2

SCE-TP-015	Industrial Gases	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Industrial Gases	16,116,000	1,980	-
	TOTAL	16,116,000	1,980	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

¹ Definition of Table 1 Column Headings:

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Total Direct Implementation – includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

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Second Amended Nonresidential: Non-Metallic Minerals and Products *

1. **Program Name:** Non-Metallic Minerals and Products
Program ID: SCE-TP-016
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-016	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Nonmetallic Minerals and Products	\$ 564,133	\$ 77,150	\$ 5,522,717		\$ 6,164,000
	TOTAL:	\$ 564,133	\$ 77,150	\$ 5,522,717	\$ -	\$ 6,164,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-016	Nonmetallic Minerals and Products	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Nonmetallic Minerals and Products	43,482,088	4,719	-
	TOTAL	43,482,088	4,719	-

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Second Amended Nonresidential: Comprehensive Chemical Products *

1. **Program Name:** Comprehensive Chemical Products
Program ID: SCE-TP-017
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-017	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Comprehensive Chemical Products	\$ 618,881	\$ 78,041	\$ 6,332,078		\$ 7,029,000
	TOTAL:	\$ 618,881	\$ 78,041	\$ 6,332,078	\$ -	\$ 7,029,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-017	Comprehensive Chemical Products	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Comprehensive Chemical Products	24,142,400	3,193	-
	TOTAL	24,142,400	3,193	-

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Second Amended Nonresidential: Chemical Products Efficiency Program *

1. Program Name: **Chemical Products Efficiency Program**
 Program ID: **SCE-TP-018**
 Program Type: **Third party**

2. Projected Program Budget Table

Table 1¹

SCE-TP-018 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
	Chemical Products Efficiency Program	\$ 474,138	\$ 80,236	\$ 4,169,625		\$ 4,724,000
	TOTAL:	\$ 474,138	\$ 80,236	\$ 4,169,625	\$ -	\$ 4,724,000

3. Projected Program Gross Impacts Table - by calendar year

Table 2

SCE-TP-018	Chemical Products Efficiency Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Chemical Products Efficiency Program	20,811,608	2,448	-
	TOTAL	20,811,608	2,448	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Nonresidential: Comprehensive Petroleum Refining *

1. **Program Name:** Comprehensive Petroleum Refining
Program ID: SCE-TP-019
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-019 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Comprehensive Petroleum Refining	\$ 323,581	\$ 46,120	\$ 3,378,300		\$ 3,748,000
	TOTAL:	\$ 323,581	\$ 46,120	\$ 3,378,300	\$ -	\$ 3,748,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-TP-019	Comprehensive Petroleum Refining	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Comprehensive Petroleum Refining	13,884,250	1,880	-
	TOTAL	13,884,250	1,880	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Nonresidential: Oil Production *

1. **Program Name:** Oil Production
Program ID: SCE-TP-020
Program Type: Third party

2. Projected Program Budget Table Table 1¹

SCE-TP-020	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Oil Production	\$ 475,978	\$ 80,258	\$ 4,188,764		\$ 4,745,000
	TOTAL:	\$ 475,978	\$ 80,258	\$ 4,188,764	\$ -	\$ 4,745,000

3. Projected Program Gross Impacts Table (by calendar year) Table 2

SCE-TP-020	Oil Production	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Oil Production	14,489,467	1,654	-
	TOTAL	14,489,467	1,654	-

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Second Amended Nonresidential: Refinery Energy Efficiency Program *

1. **Program Name:** Refinery Energy Efficiency Program
Program ID: SCE-TP-021
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
SCE-TP-021 NON-RESIDENTIAL	Main Program Name / Sub-Program					
	Refinery Energy Efficiency Program	\$ 323,581	\$ 46,120	\$ 3,378,300		\$ 3,748,000
	TOTAL:	\$ 323,581	\$ 46,120	\$ 3,378,300	\$ -	\$ 3,748,000

3. **Projected Program Gross Impacts Table (by calendar year)**

Table 2

		2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
SCE-TP-021	Refinery Energy Efficiency Program			
	Refinery Energy Efficiency Program	20,456,284	2,404	-
	TOTAL	20,456,284	2,404	-

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Second Amended Nonresidential: High Performance Hospitals *

1. **Program Name:** High Performance Hospitals
Program ID: SCE-TP-022
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-022 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	High Performance Hospitals	\$ 336,853	\$ 9,134	\$ 2,692,014		\$ 3,038,000
	TOTAL:	\$ 336,853	\$ 9,134	\$ 2,692,014	\$ -	\$ 3,038,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-022	High Performance Hospitals	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	High Performance Hospitals	18,135,453	2,381	-
	TOTAL	18,135,453	2,381	-

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Second Amended Nonresidential: Cool Schools *

1. **Program Name:** Cool Schools
Program ID: SCE-TP-023
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-023 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Cool Schools	\$ 727,777	\$ 17,370	\$ 7,369,853		\$ 8,115,000
	TOTAL:	\$ 727,777	\$ 17,370	\$ 7,369,853	\$ -	\$ 8,115,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-023	Cool Schools	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Cool Schools	64,800,337	23,877	-
	TOTAL	64,800,337	23,877	-

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Second Amended Nonresidential: Public Pre-Schools, Elementary Schools and High Schools *

1. **Program Name:** Public Pre-Schools, Elementary Schools and High Schools
Program ID: SCE-TP-024
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-024 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Public Pre-Schools, Elementary Schools and High Schools	\$ 391,857	\$ 10,051	\$ 3,525,091		\$ 3,927,000
	TOTAL:	\$ 391,857	\$ 10,051	\$ 3,525,091	\$ -	\$ 3,927,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-024	Public Pre-Schools, Elementary Schools and High Schools	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Public Pre-Schools, Elementary Schools and High Schools	17,274,613	6,854	-
	TOTAL	17,274,613	6,854	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Nonresidential: Retail Energy Action Program *

1. **Program Name:** Retail Energy Action Program
Program ID: SCE-TP-025
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-025 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Retail Energy Action Program	\$ 1,578,493	\$ 33,205	\$ 18,945,302		\$ 20,557,000
	TOTAL:	\$ 1,578,493	\$ 33,205	\$ 18,945,302	\$ -	\$ 20,557,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-025	Retail Energy Action Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Retail Energy Action Program	117,545,749	23,930	-
	TOTAL	117,545,749	23,930	-

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Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Second Amended Nonresidential: Commercial Utility Building Efficiency *

1. **Program Name:** Commercial Utility Building Efficiency
Program ID: SCE-TP-026
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-026 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Commercial Utility Building Efficiency	\$ 2,476,458	\$ 51,597	\$ 30,042,945		\$ 32,571,000
	TOTAL:	\$ 2,476,458	\$ 51,597	\$ 30,042,945	\$ -	\$ 32,571,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-026	Commercial Utility Building Efficiency	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Commercial Utility Building Efficiency	200,915,907	41,477	-
	TOTAL	200,915,907	41,477	-

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Second Amended Nonresidential: Monitoring-Based Commissioning *

1. **Program Name:** Monitoring-Based Commissioning
Program ID: SCE-TP-027
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-027	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Monitoring-Based Commissioning	\$ 467,816	\$ 7,184	\$ 6,490,000		\$ 6,965,000
	TOTAL:	\$ 467,816	\$ 7,184	\$ 6,490,000	\$ -	\$ 6,965,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-027	Monitoring-Based Commissioning	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Monitoring-Based Commissioning	24,000,000	-	-
	TOTAL	24,000,000	-	-

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Second Amended Nonresidential: Monitoring-Based Persistence Commissioning Program *

1. **Program Name:** Monitoring-Based Persistence Commissioning Program
Program ID: SCE-TP-028
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-028 NON-RESIDENTIAL	Main Program Name / Sub-Program					
	Monitoring-Based Persistence Commissioning Program	\$ 157,905	\$ 2,423	\$ 2,188,672		\$ 2,349,000
	TOTAL:	\$ 157,905	\$ 2,423	\$ 2,188,672	\$ -	\$ 2,349,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2

SCE-TP-028	Monitoring-Based Persistence Commissioning Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Monitoring-Based Persistence Commissioning Program	8,076,104	1,964	-
	TOTAL	8,076,104	1,964	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Total Direct Implementation – includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Second Amended Nonresidential: Leased Office Space Retrofit Program *

1. ~~Program Name:~~ Leased Office Space Retrofit Program PROGRAM CANCELED

~~Program ID:~~ SCE-TP-029

~~Program Type:~~ Third party

2. ~~Projected Program Budget Table~~

~~Table 1~~

3. ~~Projected Program Gross Impacts Table (by calendar year)~~

~~Table 2~~

This Program Implementation Plan has been stricken in its entirety, due to a negotiation fall out with the proposed vendor. The proposed budget has been reallocated to the IDEEA program, to be used for a future third party solicitation.

Second Amended Nonresidential: Sustainable Portfolios *

1. **Program Name:** Sustainable Portfolios
Program ID: SCE-TP-030
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-030 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Sustainable Portfolios	\$ 598,744	\$ 8,960	\$ 8,078,296		\$ 8,686,000
	TOTAL:	\$ 598,744	\$ 8,960	\$ 8,078,296	\$ -	\$ 8,686,000

3. **Projected Program Gross Impacts Table - by calendar year**

Table 2

SCE-TP-030	Sustainable Portfolios	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Sustainable Portfolios	36,157,427	14,311	-
	TOTAL	36,157,427	14,311	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Nonresidential: Management Affiliates Program *

1. **Program Name:** Management Affiliates Program
Program ID: SCE-TP-031
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-031 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Management Affiliates Program	\$ 680,424	\$ 5,576	\$ 4,719,000		\$ 5,405,000
	TOTAL:	\$ 680,424	\$ 5,576	\$ 4,719,000	\$ -	\$ 5,405,000

3. Projected Program Gross Impacts Table -by calendar year

Table 2

SCE-TP-031	Management Affiliates Program	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Management Affiliates Program	26,586,164	3,074	-
	TOTAL	26,586,164	3,074	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Second Amended Nonresidential: Private College Campus Housing *

1. **Program Name:** Private College Campus Housing
Program ID: SCE-TP-032
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-032 NON-RESIDENTIAL	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Private College Campus Housing	\$ 311,640	\$ 1,360	\$ 1,004,999		\$ 1,318,000
	TOTAL:	\$ 311,640	\$ 1,360	\$ 1,004,999	\$ -	\$ 1,318,000

3. Projected Program Gross Impacts Table - by calendar year

Table 2

SCE-TP-032	Private College Campus Housing	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Private College Campus Housing	5,801,163	2,006	-
	TOTAL	5,801,163	2,006	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Nonresidential: Automatic Energy Review for Schools *

1. **Program Name:** Automatic Energy Review for Schools
Program ID: SCE-TP-033
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-033 CROSSCUTTING	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
	Automatic Energy Review for Schools	\$ 371,451	\$ 2,078	\$ 1,641,472		\$ 2,015,000
	TOTAL:	\$ 371,451	\$ 2,078	\$ 1,641,472	\$ -	\$ 2,015,000

3. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-TP-033	Automatic Energy Review for Schools	2010-12 EE Program Gross kWh Savings	2010-12 EE Program Gross kW Savings	2010-12 EE Program Gross Therm Savings
	Automatic Energy Review for Schools	2,900,732	650	-
	TOTAL	2,900,732	650	-

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Nonresidential: Sustainable Communities *

1. **Program Name:** Sustainable Communities
Program ID: SCE-TP-034
Program Type: Third party

2. **Projected Program Budget Table**

Table 1¹

SCE-TP-034 CROSSCUTTING	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	Sustainable Communities	\$ 2,922,029	\$ 1,016,404	\$ 10,315,567		\$ 14,254,000
	TOTAL:	\$ 2,922,029	\$ 1,016,404	\$ 10,315,567	\$ -	\$ 14,254,000

3. **Projected Program Gross Impacts Table – by calendar year**

Table 2 – Not applicable, as this is a non-resource program.

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Second Amended Nonresidential: Third Party Solicitations Program *

- 1. Program Name:** Third Party Solicitations Program
Program ID: SCE-TP-035
Program Type: Third party

2. Projected Program Budget Table

Table 1¹

SCE-TP-035	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING	Third Party Solicitations Program	\$ 3,779,485	\$ 473,207	\$ 52,567,794		\$ 56,820,485
	TOTAL:	\$ 3,779,485	\$ 473,207	\$ 52,567,794	\$ -	\$ 56,820,485

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-TP-035	Third Party Solicitations Program	2010-13 EE Program Gross kWh Savings	2010-13 EE Program Gross kW Savings	2010-13 EE Program Gross Therm Savings
	Third Party Solicitations Program	63,002,937	15,597	-
	TOTAL	63,002,937	15,597	-

SCE is forecasting installations beyond 2012 to capture those projects committed (funds reserved) in the 2010-2012 program cycle, however are not installed until after 2012.

* SCE is requesting funding for a three-year program cycle beginning in 2010 and ending in 2012. In lieu of resubmitting Exhibits SCE-3A, 3B, 4 and 5 (amended) in their entirety, SCE is instead submitting revisions of the first page of each Program Implementation Plan. Any reference to years 2009-2011 elsewhere in Exhibits SCE-3A, 3B, 4 and 5 (amended) should be considered a reference to 2010-2012.

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Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

**Stricken Pages of
March 2009 Program Implementation Plans**

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Stricken Pages of March 2009 Program Implementation Plans

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Residential Energy Efficiency Program

1. Program Name: Residential Energy Efficiency Program

Program ID: SCE-SW-001

Program Type: Core

2. Projected Program Budget Table

Table 2[±]

SCE-SW-001	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
RESIDENTIAL	Residential Energy Efficiency Program					
	Home Energy Efficiency Survey Program	\$ 1,578,249	\$ 2,243,048	\$ 8,964,703		\$ 12,786,000
	Residential Lighting Incentive Program for Basic CFLs	\$ 3,745,246	\$ 219,451	\$ 28,694,303		\$ 32,659,000
	Advanced Consumer Lighting Program	\$ 5,071,812	\$ 597,531	\$ 37,440,658		\$ 43,110,000
	Home Energy Efficiency Rebate Program	\$ 3,155,120	\$ 4,490,300	\$ 21,328,581		\$ 28,974,000
	Appliance Recycling Program	\$ 3,739,066	\$ 6,187,821	\$ 30,547,113		\$ 40,474,000
	Business and Consumer Electronics Program	\$ 1,611,070	\$ 3,882,530	\$ 7,148,400		\$ 12,642,000
	Multifamily Energy Efficiency Rebate Program	\$ 4,690,211	\$ 488,800	\$ 51,341,989		\$ 56,521,000
	TOTAL:	\$ 23,590,774	\$ 18,109,481	\$ 185,465,746	\$ -	\$ 227,166,001

4. Projected Program Gross Impacts Table — by calendar year

Table 3

SCE-SW-001	Residential Energy Efficiency Program	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Home Energy Efficiency Survey Program	31,265,232	8,697	-
	Residential Lighting Incentive Program for Basic CFLs	935,464,302	125,475	-
	Advanced Consumer Lighting Program	347,851,441	31,397	-
	Home Energy Efficiency Rebate Program	76,844,090	36,368	-
	Appliance Recycling Program	304,114,440	46,865	-
	Business and Consumer Electronics Program	51,622,602	5,334	-
	Multifamily Energy Efficiency Rebate Program	157,672,718	12,313	-
	TOTAL	1,904,834,825	266,449	-

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Commercial Energy Efficiency Program

1. **Program Name:** Commercial Energy Efficiency Program

Program ID: SCE-SW-002

Program Type: Core

2. Projected Program Budget Table

Table 1

SCE-SW-002	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	NONRESIDENTIAL					
	Commercial Energy Efficiency Program					
	Nonresidential Audits	\$ 1,709,015	\$ 4,735,075	\$ 3,864,910		\$ 10,309,000
	Calculated Incentives Program	\$ 5,613,676	\$ 8,137,816	\$ 37,362,507		\$ 51,114,000
	Deemed Incentives Program	\$ 5,119,070	\$ 11,891,986	\$ 35,806,944		\$ 52,818,000
	Commercial Direct Install Program	\$ 8,852,962	\$ 3,279,000	\$ 95,829,038		\$ 107,961,000
	Continuous Energy Improvement	\$ 116,500	\$ -	\$ 487,500		\$ 604,000
	Energy Efficiency for Entertainment Centers	\$ 144,565	\$ -	\$ 1,968,435		\$ 2,113,000
	Private Schools and Colleges Program	\$ 370,201	\$ 75,000	\$ 2,032,799		\$ 2,478,000
	California Preschools Program	\$ 573,000	\$ -	\$ 3,636,000		\$ 4,209,000
	TOTAL:	\$ 22,498,989	\$ 28,118,877	\$ 180,988,133	\$ -	\$ 231,606,000

3. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-SW-002	Commercial Energy Efficiency Program	2009-13 EE Program Gross kWh Savings	2009-13 EE Program Gross kW Savings	2009-13 EE Program Gross Therm Savings
	Non-Residential Audits	88,874,184	17,198	-
	Calculated Incentives Program	246,579,542	37,936	-
	Deemed Incentives Program	273,934,503	60,017	-
	Commercial Direct Install Program	321,697,024	64,263	-
	Continuous Energy Improvement	-	-	-
	Energy Efficiency for Entertainment Centers	6,961,230	4,476	-
	Private Schools and Colleges Program	9,692,624	3,168	-
	California Preschools Program	5,095,831	895	-
	TOTAL	952,834,938	187,952	-

SCE is forecasting installations beyond 2011 to capture those projects committed (funds reserved) in the 2009-2011 program cycle, however are not installed until after 2011.

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Industrial Energy Efficiency Program

1. ~~Program Name:~~ Industrial Energy Efficiency Program

~~Program ID:~~ SCE-SW-003

~~Program Type:~~ Core

2. Projected Program Budget Table

Table 1[±]

SCE-SW-003	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	NONRESIDENTIAL					
	Industrial Energy Efficiency Program					
	Industrial Energy Audit Program	\$ 398,198	\$ 2,009,085	\$ 766,717		\$ 3,174,000
	Industrial Calculated Energy Efficiency Program	\$ 9,307,968	\$ 6,570,698	\$ 68,931,335		\$ 84,810,000
	Industrial Deemed Energy Efficiency Program	\$ 1,134,538	\$ 5,440,036	\$ 6,386,427		\$ 12,961,000
	Industrial Continuous Energy Improvement Program	\$ 23,500	\$ -	\$ 97,500		\$ 121,000
	TOTAL:	\$ 10,864,203	\$ 14,019,818	\$ 76,181,979	\$ -	\$ 101,066,000

4. Projected Program Gross Impacts Table by calendar year

Table 2

SCE-SW-003	Industrial Energy Efficiency Program	2009-13 EE Program Gross kWh Savings	2009-13 EE Program Gross kW Savings	2009-13 EE Program Gross Therm Savings
	Industrial Energy Audit Program	68,059,926	11,767	-
	Industrial Calculated Energy Efficiency Program	468,090,293	75,101	-
	Industrial Deemed Energy Efficiency Program	48,341,383	10,591	-
	Industrial Continuous Energy Improvement Program	-	-	-
	TOTAL	584,491,601	97,459	-

SCE is forecasting installations beyond 2011 to capture those projects committed (funds reserved) in the 2009-2011 program cycle, however are not installed until after 2011.

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Agriculture Energy Efficiency Program

4. Program Name: Agriculture Energy Efficiency Program
Program ID#: SCE-SW-004
Program Type: Core Program

5. Projected Program Budget Table

Table 1[±]

SCE-SW-004	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	NONRESIDENTIAL					
	Agriculture Energy Efficiency Program					
	Agriculture Energy Audit Program	\$ 103,504	\$ 195,836	\$ 407,660		\$ 707,000
	Agriculture Calculated Energy Efficiency Program	\$ 1,872,980	\$ 1,164,293	\$ 13,694,727		\$ 16,732,000
	Agriculture Deemed Energy Efficiency Program	\$ 907,484	\$ 905,874	\$ 2,300,642		\$ 4,114,000
	Agriculture Continuous Energy Improvement Program	\$ 16,000	\$ -	\$ 65,000		\$ 81,000
	Pump Test Services Program	\$ 2,876,100	\$ 116,900	\$ 4,951,000		\$ 7,944,000
	TOTAL:	\$ 5,776,068	\$ 2,382,903	\$ 21,419,029	\$ -	\$ 29,578,000

6. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-SW-004	Agriculture Energy Efficiency Program	2009-13 EE Program Gross kWh Savings	2009-13 EE Program Gross kW Savings	2009-13 EE Program Gross Therm Savings
	Agriculture Energy Audit Program	5,560,596	998	-
	Agriculture Calculated Energy Efficiency Program	95,766,084	17,447	-
	Agriculture Deemed Energy Efficiency Program	24,937,145	7,749	-
	Agriculture Continuous Energy Improvement Program	-	-	-
	Pump Test Services Program	46,712,091	15,538	-
	TOTAL	172,975,916	41,731	-

SCE is forecasting installations beyond 2011 to capture those projects committed (funds reserved) in the 2009-2011 program cycle, however are not installed until after 2011.

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New Construction Program

1. Program Name: Statewide New Construction Program

Program ID#: SCE-SW-005

Program Type: Core

2. Projected Program Budget Table

Table 1[±]

SCE-SW-005	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
	CROSSCUTTING					
	New Construction Program					
	Savings By Design	\$ 4,860,761	\$ 9,842,100	\$ 34,542,139		\$ 49,245,000
	California Advanced Homes	\$ 4,287,101	\$ 1,559,706	\$ 19,047,193		\$ 24,894,000
	Energy Star Manufactured Homes	\$ 718,639	\$ 127,367	\$ 2,669,994		\$ 3,516,000
	TOTAL:	\$ 9,866,501	\$ 11,529,173	\$ 56,259,326	\$ -	\$ 77,655,000

4. Projected Program Gross Impacts Table by calendar year

Table 2

SCE-SW-005	New Construction Program	2009-15 EE Program Gross kWh Savings	2009-15 EE Program Gross kW Savings	2009-15 EE Program Gross Therm Savings
	Savings by Design	224,330,122	46,739	-
	California Advanced Homes	14,517,212	13,583	-
	Energy Star Manufactured Housing	2,827,100	1,807	-
	TOTAL	241,674,434	62,128	-

SCE is forecasting installations beyond 2011 to capture those projects committed (funds reserved) in the 2009-2011 program cycle, however are not installed until after 2011.

[±] Definition of Table 1 Column Headings: Total Budget is the sum of all other columns presented here

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A "sub-program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Lighting Market Transformation Program

1. Program Name: Statewide Lighting Market Transformation Program (LMT)

Program ID: SCE-SW-006

Program Type: Core

2. Projected Program Budget Table

Table 1

SCE-SW-006	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING						
	Statewide Lighting Market Transformation Program	\$ 1,054,000	\$ -	\$ -		
	TOTAL:	\$ 1,054,000	\$ -	\$ -	\$ -	\$ 1,054,000

The table of annual costs above does not capture Integration Budgets of other programs that this program will intend to leverage. Much of the activity of this program is dependent on those budget relationships, and the anticipated total amount, including this program and all integrated activities, is expected to be about one million dollars annually. For SCE, the programs that will be leveraged include all rebate programs that have lighting measures, Emerging Technologies, and Codes and Standards. Additionally SCE will leverage funding for the Customer Experience Management and Measurement and Verification organizations.

Residential and Commercial HVAC Program

- 1. Program Name:** Residential and Commercial HVAC Program
Program ID#: SCE-SW-007
Program Type: Core

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-SW-007	Main Program Name / Sub-Program					
	CROSSCUTTING					
	Residential & Commercial HVAC Program					
	Upstream HVAC Equipment Incentive	\$ 1,189,597	\$ 181,807	\$ 12,650,595		\$ 14,022,000
	HVAC Technologies and System Diagnostics Advocacy	\$ 1,012,196	\$ 73,432	\$ 10,470,372		\$ 11,556,000
	Commercial Quality Installation	\$ 298,087	\$ 1,397,714	\$ 1,190,199		\$ 2,886,000
	ENERGY STAR Residential Quality Installation Program	\$ 302,205	\$ 1,397,714	\$ 1,256,081		\$ 2,956,000
	Residential Quality Maintenance and Commercial Quality Maintenance Development	\$ 2,870,368	\$ 1,530,229	\$ 30,109,403		\$ 34,510,000
	HVAC Workforce Education & Training	\$ 895,122	\$ 107,194	\$ 9,480,685		\$ 10,483,000
	TOTAL:	\$ 6,567,575	\$ 4,688,090	\$ 65,157,335	\$ -	\$ 76,413,000

4. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-SW-007	Residential & Commercial HVAC Program	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Upstream HVAC Equipment Incentive	38,637,911	19,694	-
	HVAC Technologies and System Diagnostics Advocacy	6,917,407	7,236	-
	Commercial Quality Installation			
	ENERGY STAR Residential Quality Installation Program	9,235	15	-
	Residential Quality Maintenance and Commercial Quality Maintenance Development	78,879,347	65,009	-
	HVAC Workforce Education & Training	-	-	-
	TOTAL	124,443,900	91,954	-

[±] Definition of Table 1 Column Headings: Total Budget is the sum of all other columns presented here

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Codes and Standards

4. ~~Program Name:~~ Codes and Standards (C&S)
~~Program ID#:~~ SCE-SW-008
~~Program Type:~~ Statewide Core Program

5. Projected Program Budget Table

Table 1[‡]

Prog #	Main Program Name/Sub-Programs	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
Codes and Standards						
	Codes & Standards Program #1					
	C&S Program Overall	N/A	N/A	N/A	N/A	N/A
	Building Codes: Advocacy, Extension of Advocacy, and CASE studies	\$1,023,637	\$	\$4,848,363	N/A	\$5,872,000
	Appliance Standards: Advocacy, Extension of Advocacy, and CASE Studies	\$ 231,945	\$	\$1,098,055	N/A	\$1,330,000
	Compliance Enhancement Program: Measure Based and Holistic	\$ 385,907	\$	\$1,830,093	N/A	\$2,216,000
	Reach Codes: Local Government Ordinances and Green Building Standards	\$ 289,431	\$	\$1,372,569	N/A	\$1,662,000
	Coordination (Statewide, EE Program and External Entities)	N/A	N/A	N/A	N/A	N/A
	Education and Training (not for improving compliance)	N/A	N/A	N/A	N/A	N/A
	Quality Assurance & Program Evaluation Activities	N/A	N/A	N/A	N/A	N/A
	Other					
	TOTAL:	\$1,930,920		\$9,149,080		\$11,080,000

[‡] Definition of Table 1 Column Headings: Total Budget is the sum of all other columns presented here.

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Emerging Technologies Program

3. Program Name: Emerging Technologies Program (ETP)
Program ID: SCE-SW-009
Program Type: Core

4. Projected Program Budget Table

Table 1: Projected Program Budget Estimates (SCE)

*Note: Administrative costs in addition to exhibited program element costs.

	Direct Impl.	Admin	Marketing & outreach	Total Budget
-				
Total ET program*	\$17,099,990	\$ 4,240,994	\$ 1,560,015	\$22,901,000
Assessments	\$ 6,907,857	\$ 1,460,242	\$ 659,901	\$ 9,028,000
Sealed field placement	\$ 2,883,641	\$ 574,223	\$ 94,136	\$ 3,552,000
Demonstration / showeasing	\$ 3,295,629	\$ 689,667	\$ 277,705	\$ 4,263,000
Market and behavioral studies	\$ 718,647	\$ 147,285	\$ 47,068	\$ 913,000
Technology supply-side efforts	\$ 496,890	\$ 122,902	\$ 141,207	\$ 761,000
Incubation	\$ 474,000	\$ 621,000	\$ 190,000	\$ 1,285,000
Technology Test Centers (TTC) — SCE incl. new ZNE Test Center	\$ 1,661,326	\$ 625,675	\$ 149,999	\$ 2,437,000
Program Management & CPUC Reporting	\$ 662,000			\$ 662,000

Workforce Education & Training

1. ~~Program Name:~~ Workforce Education & Training

~~Program ID:~~ SCE-SW-010

~~Program Type:~~ Core

2. ~~Projected Program Budget Table~~

~~Table 1~~[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-SW-010	Main Program Name / Sub-Program					
	CROSSCUTTING					
	SW Workforce Education & Training					
	WE&T Centergies	\$ 10,606,006	\$ 6,366,000	\$ 9,361,994		\$ 26,334,000
	WE&T Connections	\$ 1,330,276	\$ 120,000	\$ 7,605,724		\$ 9,056,000
	WE&T Planning	\$ 1,054,000	\$ 25,000	\$ 2,400,000		\$ 3,479,000
	TOTAL:	\$ 12,990,282	\$ 6,511,000	\$ 19,367,718	\$.	\$ 38,869,000

3. ~~Projected Program Gross Impacts Table~~ by calendar year

Workforce Education & Training (WE&T) is deemed a non-resource program and thus is not expected to provide energy savings to the Investor Owned Utility (IOU) Energy Efficiency portfolio for the 2009-2011 program cycle. However, as part of the on-going efforts of the IOUs and recommendations taken from future study results, the IOU WE&T programs are continually seeking methodologies that can support energy savings contributions for WE&T activities.

~~Table 2~~

SCE-SW-010	SW Workforce Education & Training	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	WE&T Centergies	-	-	-
	WE&T Connections	4,504,564	790	-
	WE&T Planning	-	-	-
	TOTAL	4,504,564	790	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A "sub program" of a program has a specific title, targets, budget, uses a unique delivery or marketing approach not used across the entire program, and for resource programs, has specific estimated savings and demand impacts.

Marketing, Education & Outreach

2. Program Name: ~~Marketing, Education & Outreach~~

Program ID#: ~~SCE-SW-011~~

Program Type: ~~Core~~

4. Projected Program Budget Table

Table 1

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-SW-011	Main Program Name / Sub-Program					
	CROSSCUTTING					
	SW Marketing, Education & Outreach					
	Statewide ME&O	\$ 84,255	\$ -	\$ 18,652,245		\$ 18,736,500
	ME&O Strategic Plan	\$ -	\$ 1,477,014	\$ -		\$ 1,477,014
	TOTAL:	\$ 84,255	\$ 1,477,014	\$ 18,652,245	\$ -	\$ 20,213,514

Integrated Demand Side Management

~~1. Program Name: Integrated DSM~~

~~— Program ID: — SCE-SW-012~~

~~— Program Type: — Core —~~

~~5. Projected Program Budget Table~~

~~— Table 1 —~~

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-SW.012	Main Program Name / Sub-Program					
CROSSCUTTING						
	Integrated DSM	\$ 1,264,000	\$ -	\$ -		\$ 1,264,000
	TOTAL:	\$ 1,264,000	\$ -	\$ -	\$ -	\$ 1,264,000

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Residential: On-line Buyer's Guide

1. ~~Program Name: On-line Buyer's Guide~~

~~Program ID: SCE-L-001~~

~~Program Type: Core~~

3. Projected Program Budget Table

Table 1[±]

SCE-L-001	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
RESIDENTIAL						
	On-line Buyer's Guide	\$ 292,463	\$ 279,000	\$ 788,537		\$ 1,360,000
	Market Research *	\$ 219,347	\$ 25,000	\$ 27,317		
	Collateral *		\$ 54,000	\$ 81,952		
	Delivery *	\$ 73,116	\$ 200,000	\$ 679,268		
	TOTAL:	\$ 292,463	\$ 279,000	\$ 788,537	\$ -	\$ 1,360,000
* Estimated budget allocation provided in this manner, per ED request. SCE does not budget or track program costs as indicated on this table.						

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub Program: A "sub-program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Financial Solutions

- 1. Program Name:** ~~Financial Solutions~~
Program ID: ~~SCE-L-002~~
Program Type: ~~Core~~

2. Projected Program Budget Table 1

SCE-L-002	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
NONRESIDENTIAL						
	Financial Solutions	\$ 3,030,498	\$ 1,217,035	\$ 19,730,468		\$ 23,978,000
	TOTAL:	\$ 3,030,498	\$ 1,217,035	\$ 19,730,468	\$ -	\$ 23,978,000

- 4. Projected Program Gross Impacts Table** ~~by calendar year~~
Not Applicable, non-resource program.

Integrated Demand Side Management Pilot for Food Processing

1. **Program Name:** ~~Integrated Demand Side Management Pilot~~
~~_____~~ for Food Processing
Program ID: ~~SCE-L-003~~
Program Type: ~~Core~~

2. Projected Program Budget Table

Table 1

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-L-003	Main Program Name / Sub-Program					
NONRESIDENTIAL						
	Integrated Demand Side Management Pilot for Food Processing	\$ 44,475	\$ -	\$ 649,525		\$ 694,000
	TOTAL:	\$ 44,475	\$ -	\$ 649,525	\$ -	\$ 694,000

3. **Projected Program Gross Impacts Table (by calendar year)**
Not Applicable, non-resource program.

Energy Leader Partnership Program

1. **Program Name:** Energy Leader Partnership Program
Program ID: SCE-L-004

2. Projected Program Budget Table

Table 1[±]

Program #	Main Program Name / Sub-Programs	Total Administrative Cost (Actual)	Total Government Facilities Cost (Actual)	Total Strategic Plan Support (Actual)	Total Core Program Coordination (Actual)	Total Budget by Program (Actual)
SCE-L-004	Local Government Partnerships					
	Energy Leader Partnership Program	\$998,715	\$2,961,846	\$216,900	\$1,431,539	\$5,609,000
	City of Beaumont Energy Leader Partnership	\$158,559	\$266,503	\$19,466	\$128,473	\$573,000
	Community Energy Leader Partnership	\$686,859	\$2,057,823	\$150,831	\$995,486	\$3,891,000
	Desert Cities Energy Leader Partnership	\$324,061	\$746,301	\$54,689	\$360,950	\$1,486,001
	Eastern Sierra Energy Leader Partnership	\$235,212	\$462,937	\$33,928	\$223,924	\$956,000
	Energy Leader Partnership Strategic Support	\$173,000	\$243,000	\$578,000		\$994,000
	Kern County Energy Leader Partnership	\$481,635	\$1,389,387	\$101,839	\$672,139	\$2,645,000
	City of Long Beach Energy Leader Partnership	\$378,597	\$945,809	\$69,289	\$457,305	\$1,851,000
	Orange County Cities Energy Leader Partnership	\$417,918	\$1,156,133	\$84,730	\$559,219	\$2,218,000
	Palm Desert Demonstration Partnership	\$2,418,003	\$12,356,548	\$794,796	\$5,245,653	\$20,815,000
	City of Redlands Energy Leader Partnership	\$197,973	\$385,378	\$28,243	\$186,406	\$798,000
	City of Ridgecrest Energy Leader Partnership	\$191,352	\$381,922	\$27,990	\$184,737	\$786,001
	San Gabriel Valley Energy Leader Partnership	\$395,928	\$1,025,635	\$75,584	\$498,853	\$1,996,000
	San Joaquin Valley Energy Leader Partnership	\$423,025	\$1,155,412	\$85,074	\$561,488	\$2,224,999
	City of Santa Ana Energy Leader Partnership	\$337,932	\$976,289	\$71,550	\$472,229	\$1,858,000
	South Santa Barbara County Energy Leader Partnership	\$557,894	\$1,541,014	\$113,038	\$746,054	\$2,958,000
	City of Simi Valley Energy Leader Partnership	\$190,990	\$128,460	\$9,414	\$62,136	\$391,000
	South Bay Energy Leader Partnership	\$560,402	\$1,546,825	\$113,391	\$748,382	\$2,969,000
	City of South Gate Energy Leader Partnership	\$197,973	\$385,378	\$28,243	\$186,406	\$798,000
	Ventura County Energy Leader Partnership	\$765,944	\$2,568,486	\$188,233	\$1,242,337	\$4,765,000
	TOTAL	\$10,091,972	\$32,681,085	\$2,845,229	\$14,963,714	\$60,582,000

* Estimated budget allocation provided in this manner, per ED request. SCE does not budget or track program costs as indicated on this table.

[±] Definition of Table 1 Column Headings:

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Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Energy Leader Partnership Program (continued)

3. Projected Program Gross Impacts Table

Table 2

SCE-L-004	Energy Leader Partnership Program	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Energy Leader Partnership Program	14,395,899	2,884	-
	City of Beaumont Energy Leader Partnership	1,250,000	251	-
	City of Long Beach Energy Leader Partnership	4,619,795	907	-
	City of Redlands Energy Leader Partnership	1,875,000	376	-
	City of Ridgecrest Energy Leader Partnership	1,856,250	376	-
	City of Santa Ana Energy Leader Partnership	4,750,000	943	-
	City of Simi Valley Energy Leader Partnership	625,000	126	-
	City of South Gate Energy Leader Partnership	1,875,000	372	-
	Community Energy Leader Partnership	10,000,000	1,986	-
	Desert Cities Energy Leader Partnership	3,750,000	728	-
	Eastern Sierra Energy Leader Partnership	2,250,000	487	-
	Energy Leader Partnership Strategic Support	-	-	-
	Kern County Energy Leader Partnership	6,743,750	1,354	-
	Orange County Cities Energy Leader Partnership	5,625,000	1,104	-
	Palm Desert Demonstration Partnership	62,130,677	18,214	-
	San Gabriel Valley Energy Leader Partnership	5,000,000	1,011	-
	San Joaquin Valley Energy Leader Partnership	5,625,000	1,129	-
	South Bay Energy Leader Partnership	7,500,000	1,490	-
	South Santa Barbara County Energy Leader Partnership	7,500,000	1,472	-
	Ventura County Energy Leader Partnership	12,500,000	2,454	-
	TOTAL	159,871,371	37,665	-

Institutional and Government Core Energy Efficiency

2. **Program Name:** Institutional and Government Core Energy Efficiency
 Partnership Program
Program ID: SCE-L-005
Program Type: Core

2. Projected Program Budget Table

Table 1¹

SCE-L-005	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other	Total Budget By Program (Actual)
CROSSCUTTING						
	Institutional and Government Core Energy Efficiency Partnership Program	\$ 1,029,885	\$ 22,500	\$ 3,241,615		\$ 4,294,000
	California Community Colleges Energy Efficiency Partnership	\$ 1,407,922	\$ 60,000	\$ 10,573,078		\$ 12,041,000
	California Department of Corrections and Rehabilitation Energy Efficiency Partnership	\$ 775,999	\$ 15,000	\$ 2,450,000		\$ 3,241,000
	County of Los Angeles Energy Efficiency Partnership	\$ 522,000	\$ 15,000	\$ 2,200,000		\$ 2,737,000
	County of Riverside Energy Efficiency Partnership	\$ 838,097	\$ 15,000	\$ 2,873,903		\$ 3,727,000
	County of San Bernardino Energy Efficiency Partnership	\$ 503,500	\$ 7,500	\$ 1,675,000		\$ 2,186,000
	State of California Energy Efficiency Partnership	\$ 904,000	\$ 65,000	\$ 2,700,000		\$ 3,669,000
	UC/CSU Energy Efficiency Partnership	\$ 1,440,999	\$ 60,000	\$ 12,518,000		\$ 14,019,000
	TOTAL:	\$ 7,422,402	\$ 260,000	\$ 38,231,597	\$ -	\$ 45,914,000

3. Projected Program Gross Impacts Table² by calendar year

Table 2

SCE-L-005	Institutional and Government Core Energy Efficiency Partnership	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	IGREEN	9,384,376	1,392	-
	California Community Colleges Energy Efficiency Partnership	38,926,292	5,774	-
	California Department of Corrections and Rehabilitation Energy Efficiency Partnership	7,188,089	1,066	-
	County of Los Angeles Energy Efficiency Partnership	7,188,096	1,140	-
	County of Riverside Energy Efficiency Partnership	8,042,578	1,425	-
	County of San Bernardino Energy Efficiency Partnership	5,466,335	874	-
	State of California Energy Efficiency Partnership	7,982,776	1,184	-
	UC/CSU Energy Efficiency Partnership	45,516,901	6,705	-
	TOTAL	129,695,443	19,561	-

¹ Definition of Table 1 Column Headings: **Total Budget** is the sum of all other columns presented here
Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).
Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.
Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.
Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.
Total Budget is the sum of all other columns presented here
 Definition of Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

² For all electric IOUs, the therm column should include interactive effects.

Integrated Marketing & Outreach

3. ~~Program Name: Integrated Marketing & Outreach~~

~~Program ID: SCE-L-006~~

~~Program Type: Core~~

4. ~~Projected Program Budget Table~~

Table 1

SCE-L-006	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING						
	Non-Resource Marketing and Outreach					
	Integrated Marketing and Outreach	\$ 1,341,000	\$ 10,764,000	\$ -		\$ 12,105,000
	Market Research *		\$ 1,032,000			
	Collateral *		\$ 1,766,400			
	Delivery *		\$ 7,965,600			
	MEU	\$ 1,064,469	\$ 627,275	\$ 2,665,256		\$ 4,357,000
	Market Research *	\$ 53,224	\$ -	\$ 266,526		
	Collateral *	\$ -	\$ 62,728	\$ -		
	Delivery *	\$ 1,011,245	\$ 564,547	\$ 2,398,730		
	Outreach	\$ 347,094	\$ 2,784,906	\$ -		\$ 3,132,000
	Market Research *		\$ -			
	Collateral *		\$ 556,981			
	Delivery *		\$ 2,227,925			
	TOTAL:	\$ 2,752,563	\$ 14,176,181	\$ 2,665,256	\$ -	\$ 19,594,000
* Estimated budget allocation provided in this manner, per ED request. SCE does not budget or track program costs as indicated on this table.						

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Residential: Efficient Affordable Housing

~~1. Program Name: Efficient Affordable Housing~~

~~Program ID: SCE-TP-001~~

~~Program Type: Third party~~

~~2. Projected Program Budget Table~~

~~Table 1[±]~~

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-001	Main Program Name / Sub-Program					
RESIDENTIAL						
	Efficient Affordable Housing	\$ 522,000	\$ -	\$ 1,000,000		\$ 1,522,000
	TOTAL:	\$ 522,000	\$ -	\$ 1,000,000	\$ -	\$ 1,522,000

~~3. Projected Program Gross Impacts Table by calendar year~~

~~Table 2~~

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-001	Efficient Affordable Housing			
	Efficient Affordable Housing	896,862	716	-
	TOTAL	896,862	716	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Residential: Comprehensive Mobile Home

1. **Program Name:** Comprehensive Mobile Home

Program ID: SCE-TP-002

Program Type: Third party

2. **Projected Program Budget Table**

Table 1[±]

SCE-TP-002	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
RESIDENTIAL						
	Comprehensive Mobile Home	\$ 1,495,600	\$ 12,000	\$ 9,441,400		\$ 10,949,000
	TOTAL:	\$ 1,495,600	\$ 12,000	\$ 9,441,400	\$ -	\$ 10,949,000

3.4. **Projected Program Gross Impacts Table** — by calendar year

Table 2

SCE-TP-002	Comprehensive Mobile Home	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Comprehensive Mobile Home	30,254,753	10,852	-
	TOTAL	30,254,753	10,852	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Residential: Comprehensive Home Performance

1. **Program Name:** Comprehensive Home Performance

Program ID: SCE-TP-003

Program Type: Third party

2. **Projected Program Budget Table**

Table 1[±]

SCE-TP-003	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
RESIDENTIAL						
	Comprehensive Home Performance	\$ 662,716	\$ 9,000	\$ 2,694,284		\$ 3,366,000
	TOTAL:	\$ 662,716	\$ 9,000	\$ 2,694,284	\$ -	\$ 3,366,000

3.4. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-TP-003	Comprehensive Home Performance	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Comprehensive Home Performance	1,176,146	1,304	-
	TOTAL	1,176,146	1,304	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Residential: Community Language Efficiency Outreach (CLEO)

4. Program Name: Community Language Efficiency Outreach

Program ID: SCE-TP-004

Program Type: Third party

5. Projected Program Budget Table

Table 1[±]

SCE-TP-004	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (if Applicable)	Total Budget By Program (Actual)
RESIDENTIAL	Community Language Efficiency Outreach	\$ 583,437	\$ 665,989	\$ 3,510,574		\$ 4,760,000
	TOTAL:	\$ 583,437	\$ 665,989	\$ 3,510,574	\$ -	\$ 4,760,000

6. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-TP-004	Community Language Efficiency Outreach	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Community Language Efficiency Outreach	2,547,860	699	-
	TOTAL	2,547,860	699	-

[±] Definition of Table 1 Column Headings: Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Market Research: e.g. customer segmentation, message pre-tests, behavior, baselines, if available.

Collateral: information produced for customer e.g. brochures, bill inserts, advertisements (TV, radio, print, internet), event displays, etc

Delivery: delivery channels, e.g. direct mail, mass media (print, radio, TV, internet), outdoor, etc

Total Budget is the sum of all other columns presented here

Sub program: a “sub-program” of a program has a specific title, targets, budget, unique delivery or marketing approach not used across the entire program, if no sub-program exists, please leave blank.

Nonresidential: Cool Planet

1. **Program Name:** Cool Planet
Program ID: SCE-TP-005
Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE-TP-005	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL						
	Cool Planet	\$ 130,000	\$ 100,000	\$ 250,000		\$ 480,000
	TOTAL:	\$ 130,000	\$ 100,000	\$ 250,000	\$.	\$ 480,000

3.4. Projected Program Gross Impacts Table—by calendar year

Table 2 – Not applicable. This is a non-resource program.

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Healthcare EE Program

1. Program Name: Healthcare EE Program

Program ID: SCE-TP-006

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE-TP-006	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL						
	Healthcare EE Program	\$ 616,000	\$ -	\$ 3,345,000		\$ 3,961,000
	TOTAL:	\$ 616,000	\$ -	\$ 3,345,000	\$ -	\$ 3,961,000

3. Projected Program Gross Impacts Table—by calendar year

Table 2

SCE-TP-006	Healthcare EE Program	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Healthcare EE Program	16,600,617	2,343	-
	TOTAL	16,600,617	2,343	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Livestock Industry Resource Advantage

1. Program Name: Livestock Industry Resource Advantage

Program ID: SCE-TP-007

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE-TP-007	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Livestock Industry Resource Advantage	\$ 515,413	\$ 242,963	\$ 2,886,624		\$ 3,645,000
	TOTAL:	\$ 515,413	\$ 242,963	\$ 2,886,624	\$ -	\$ 3,645,000

4. Projected Program Gross Impacts Table by calendar year

Table 2

SCE-TP-007	Livestock Industry Resource Advantage	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Livestock Industry Resource Advantage	7,900,000	2,215	-
	TOTAL	7,900,000	2,215	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Comprehensive Beverage Manufacturing and Resource Efficiency

~~2. Program Name: Comprehensive Beverage Manufacturing and Resource Efficiency
 Program ID: SCE-TP-008
 Program Type: Third party~~

~~2. Projected Program Budget Table~~

~~Table 1[±]~~

SCE-TP-008	Main Program Name / Sub Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Comprehensive Beverage Manufacturing and Resource Efficiency	\$ 185,670	\$ 144,460	\$ 1,186,870		\$ 1,517,000
TOTAL:		\$ 185,670	\$ 144,460	\$ 1,186,870	\$ -	\$ 1,517,000

~~4. Projected Program Gross Impacts Table by calendar year~~

~~Table 2~~

SCE-TP-008	Comprehensive Beverage Manufacturing and Resource Efficiency	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Comprehensive Beverage Manufacturing and Resource Efficiency	4,337,806	584	-
TOTAL		4,337,806	584	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Solid Waste Energy Efficiency Program

1.4. Program Name: Solid Waste Energy Efficiency Program

Program ID: SCE-TP-009

Program Type: Third party

2.5. Projected Program Budget Table

Table 1[±]

SCE-TP-009	Main Program Name / Sub Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Solid Waste Energy Efficiency Program	\$ 194,488	\$ 114,140	\$ 1,342,372		\$ 1,651,000
TOTAL:		\$ 194,488	\$ 114,140	\$ 1,342,372	\$ -	\$ 1,651,000

3.6. Projected Program Gross Impacts Table

Table 2

SCE-TP-009	Solid Waste Energy Efficiency Program	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Solid Waste Energy Efficiency Program	6,180,205	1,318	-
TOTAL		6,180,205	1,318	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Data Center Energy Efficiency

1. **Program Name:** Data Center Energy Efficiency

Program ID: SCE-TP-010

Program Type: Third party

2. **Projected Program Budget Table**

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-010	Main Program Name / Sub-Program					
NON-RESIDENTIAL	Data Center Energy Efficiency	\$ 181,899	\$ -	\$ 2,589,101		\$ 2,771,000
	TOTAL:	\$ 181,899	\$ -	\$ 2,589,101	\$ -	\$ 2,771,000

3. **Projected Program Gross Impacts Table—by calendar year**

Table 2

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-010	Data Center Energy Efficiency			
	Data Center Energy Efficiency	10,200,000	988	-
	TOTAL	10,200,000	988	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Data Center Optimization

1. Program Name: Data Center Optimization

Program ID: SCE-TP-011

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE TP-011	Main Program Name / Sub Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Data Center Optimization	\$ 196,820	\$ -	\$ 2,790,180		\$ 2,987,000
	TOTAL:	\$ 196,820	\$ -	\$ 2,790,180	\$ -	\$ 2,987,000

3. Projected Program Gross Impacts Table—by calendar year

Table 2

SCE-TP-011	Data Center Optimization	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Data Center Optimization	10,572,770	538	-
	TOTAL	10,572,770	538	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Lodging EE Program

1.3. Program Name: Lodging EE Program

Program ID: SCE-TP-012

Program Type: Third party

2.4. Projected Program Budget Table

Table 1[±]

SCE-TP-012	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Lodging EE Program	\$ 781,252	\$ 9,000	\$ 8,035,748		\$ 8,826,000
	TOTAL:	\$ 781,252	\$ 9,000	\$ 8,035,748	\$ -	\$ 8,826,000

3.4. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-TP-012	Lodging EE Program	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Lodging EE Program	28,516,027	7,072	-
	TOTAL	28,516,027	7,072	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Food & Kindred Products

1. Program Name: Food & Kindred Products

Program ID: SCE-TP-013

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE-TP-013	Main Program Name / Sub Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Food & Kindred Products	\$ 668,097	\$ 243,439	\$ 6,779,463		\$ 7,691,000
TOTAL:		\$ 668,097	\$ 243,439	\$ 6,779,463	\$ -	\$ 7,691,000

3. Projected Program Gross Impacts Table (by calendar year)

Table 2

SCE-TP-013	Food & Kindred Products	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Food & Kindred Products	32,864,000	4,509	-
TOTAL		32,864,000	4,509	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Primary and Fabricated Metals

1. Program Name: Primary and Fabricated Metals

Program ID: SCE-TP-014

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-014	Main Program Name / Sub-Program					
NON-RESIDENTIAL	Primary and Fabricated Metals	\$ 769,779	\$ 243,439	\$ 8,284,782		\$ 9,298,000
	TOTAL:	\$ 769,779	\$ 243,439	\$ 8,284,782	\$ -	\$ 9,298,000

4. Projected Program Gross Impacts Table by calendar year

Table 2

SCE-TP-014	Primary and Fabricated Metals	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Primary and Fabricated Metals	39,816,000	5,121	-
	TOTAL	39,816,000	5,121	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A "sub program" of a program has a specific title, targets, budget, uses a unique delivery or marketing approach not used across the entire program and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Industrial Gases

1. Program Name: Industrial Gases

Program ID: SCE-TP-015

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE-TP-015	Main Program Name / Sub Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Industrial Gases	\$ 307,106	\$ 129,300	\$ 2,992,595		\$ 3,429,000
TOTAL:		\$ 307,106	\$ 129,300	\$ 2,992,595	\$ -	\$ 3,429,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-TP-015	Industrial Gases	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Industrial Gases	16,116,000	1,980	-
TOTAL		16,116,000	1,980	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A “sub program” of a program has a specific title, targets, budget, uses a unique delivery or marketing approach not used across the entire program and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Non-Metallic Minerals and Products

4. Program Name: Non-Metallic Minerals and Products

Program ID: SCE-TP-016

Program Type: Third party

5. Projected Program Budget Table

Table 1[±]

SCE-TP-016	Main Program Name / Sub Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Nonmetallic Minerals and Products	\$ 570,491	\$ 243,439	\$ 5,350,069		\$ 6,164,000
TOTAL:		\$ 570,491	\$ 243,439	\$ 5,350,069	\$ -	\$ 6,164,000

6. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-TP-016	Nonmetallic Minerals and Products	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Nonmetallic Minerals and Products	43,482,088	4,719	-
TOTAL		43,482,088	4,719	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Comprehensive Chemical Products

1. Program Name: Comprehensive Chemical Products

Program ID: SCE-TP-017

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE-TP-017	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Comprehensive Chemical Products	\$ 626,131	\$ 243,439	\$ 6,159,430		\$ 7,029,000
	TOTAL:	\$ 626,131	\$ 243,439	\$ 6,159,430	\$ -	\$ 7,029,000

3. Projected Program Gross Impacts Table by calendar year

Table 2

SCE-TP-017	Comprehensive Chemical Products	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Comprehensive Chemical Products	24,142,400	3,193	-
	TOTAL	24,142,400	3,193	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A "sub program" of a program has a specific title, targets, budget, uses a unique delivery or marketing approach not used across the entire program and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Chemical Products Efficiency Program

1. Program Name: ~~Chemical Products Efficiency Program~~

Program ID: ~~SCE-TP-018~~

Program Type: ~~Third party~~

2. Projected Program Budget Table

Table 1[±]

SCE-TP-018	Main Program Name / Sub Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Chemical Products Efficiency Program	\$ 479,011	\$ 258,599	\$ 3,986,389		\$ 4,724,000
	TOTAL:	\$ 479,011	\$ 258,599	\$ 3,986,389	\$ -	\$ 4,724,000

3. Projected Program Gross Impacts Table by calendar year

Table 2

SCE-TP-018	Chemical Products Efficiency Program	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Chemical Products Efficiency Program	20,811,608	2,448	-
	TOTAL	20,811,608	2,448	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Comprehensive Petroleum Refining

1. Program Name: Comprehensive Petroleum Refining

Program ID: SCE-TP-019

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-019	Main Program Name / Sub-Program					
NON-RESIDENTIAL						
	Comprehensive Petroleum Refining	\$ 327,447	\$ 144,460	\$ 3,276,094		\$ 3,748,000
	TOTAL:	\$ 327,447	\$ 144,460	\$ 3,276,094	\$ -	\$ 3,748,000

3.4. Projected Program Gross Impacts Table — by calendar year

Table 2

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-019	Comprehensive Petroleum Refining			
	Comprehensive Petroleum Refining	13,884,250	1,880	-
	TOTAL	13,884,250	1,880	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Oil Production

4. Program Name: Oil Production

Program ID: SCE-TP-020

Program Type: Third party

5. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-020	Main Program Name / Sub-Program					
NON-RESIDENTIAL	Oil Production	\$ 480,873	\$ 258,599	\$ 4,005,528		\$ 4,745,000
	TOTAL:	\$ 480,873	\$ 258,599	\$ 4,005,528	\$ -	\$ 4,745,000

6. Projected Program Gross Impacts Table (by calendar year)

Table 2

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-020	Oil Production			
	Oil Production	14,489,467	1,654	-
	TOTAL	14,489,467	1,654	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

U: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Refinery Energy Efficiency Program

1. Program Name: Refinery Energy Efficiency Program

Program ID: SCE-TP-021

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-021	Main Program Name / Sub-Program					
NON-RESIDENTIAL	Refinery Energy Efficiency Program	\$ 327,447	\$ 144,460	\$ 3,276,094		\$ 3,748,000
	TOTAL:	\$ 327,447	\$ 144,460	\$ 3,276,094	\$ -	\$ 3,748,000

3. Projected Program Gross Impacts Table (by calendar year)

Table 2

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-021	Refinery Energy Efficiency Program			
	Refinery Energy Efficiency Program	20,456,284	2,404	-
	TOTAL	20,456,284	2,404	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: High Performance Hospitals

1. Program Name: High Performance Hospitals

Program ID: SCE-TP-022

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-022	Main Program Name / Sub-Program					
NON-RESIDENTIAL						
	High Performance Hospitals	\$ 339,987	\$ 6,000	\$ 2,692,014		\$ 3,038,000
	TOTAL:	\$ 339,987	\$ 6,000	\$ 2,692,014	\$ -	\$ 3,038,000

4. Projected Program Gross Impacts Table — by calendar year

Table 2

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-022	High Performance Hospitals			
	High Performance Hospitals	18,135,453	2,381	-
	TOTAL	18,135,453	2,381	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Definition of Sub-Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Cool Schools

1.3. Program Name: Cool Schools

Program ID: SCE-TP-023

Program Type: Third party

2.4. Projected Program Budget Table

Table 1[±]

SCE-TP-023	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Cool Schools	\$ 736,147	\$ 9,000	\$ 7,369,853		\$ 8,115,000
	TOTAL:	\$ 736,147	\$ 9,000	\$ 7,369,853	\$ -	\$ 8,115,000

3.4. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-TP-023	Cool Schools	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Cool Schools	64,800,337	23,877	-
	TOTAL	64,800,337	23,877	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here.

Sub Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Public Pre-Schools, Elementary Schools and High Schools

2. Program Name: ~~Public Pre-Schools, Elementary Schools and High Schools~~

Program ID: ~~SCE-TP-024~~

Program Type: ~~Third party~~

2. Projected Program Budget Table

Table 1[±]

SCE-TP-024	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Public Pre-Schools, Elementary Schools and High Schools	\$ 395,909	\$ 6,000	\$ 3,525,091		\$ 3,927,000
	TOTAL:	\$ 395,909	\$ 6,000	\$ 3,525,091	\$ -	\$ 3,927,000

4. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-TP-024	Public Pre-Schools, Elementary Schools and High Schools	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Public Pre-Schools, Elementary Schools and High Schools	17,274,613	6,854	-
	TOTAL	17,274,613	6,854	-

[±] Definition of Table 1 Column Headings:

~~Total Administrative Cost~~ includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

~~Total Direct Implementation~~ includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

~~Total Marketing & Outreach~~ includes all media buy costs and labor associated with marketing production.

~~Integrated Budget Allocated to Other Programs~~ includes budget utilized to coordinate with other EE, DR, or DG programs.

~~Total Budget~~ is the sum of all other columns presented here

Definition of Sub-Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Retail Energy Action Program

1. Program Name: Retail Energy Action Program

Program ID: SCE-TP-025

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE-TP-025	Main Program Name / Sub Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Retail Energy Action Program	\$ 1,599,698	\$ 12,000	\$ 18,945,302		\$ 20,557,000
TOTAL:		\$ 1,599,698	\$ 12,000	\$ 18,945,302	\$ -	\$ 20,557,000

4. Projected Program Gross Impacts Table by calendar year

Table 2

SCE-TP-025	Retail Energy Action Program	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Retail Energy Action Program	117,545,749	23,930	-
TOTAL		117,545,749	23,930	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Commercial Utility Building Efficiency

4. Program Name: Commercial Utility Building Efficiency

Program ID: SCE-TP-026

Program Type: Third party

5. Projected Program Budget Table

Table 1[±]

SCE-TP-026	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Commercial Utility Building Efficiency	\$ 2,510,055	\$ 18,000	\$ 30,042,945		\$ 32,571,000
	TOTAL:	\$ 2,510,055	\$ 18,000	\$ 30,042,945	\$ -	\$ 32,571,000

6. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-TP-026	Commercial Utility Building Efficiency	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Commercial Utility Building Efficiency	200,915,907	41,477	-
	TOTAL	200,915,907	41,477	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Monitoring-Based Commissioning

1. Program Name: Monitoring-Based Commissioning

Program ID: SCE-TP-027

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE TP 027	Main Program Name / Sub Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
NON-RESIDENTIAL	Monitoring-Based Commissioning	\$ 475,000	\$ -	\$ 6,490,000		\$ 6,965,000
	TOTAL:	\$ 475,000	\$ -	\$ 6,490,000	\$ -	\$ 6,965,000

4. Projected Program Gross Impacts Table — by calendar year

Table 2

SCE-TP-027	Monitoring-Based Commissioning	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Monitoring-Based Commissioning	24,000,000	-	-
	TOTAL	24,000,000	-	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Monitoring-Based Persistence Commissioning Program

1. Program Name: ~~Monitoring-Based Persistence Commissioning Program~~

Program ID: ~~SCE-TP-028~~

Program Type: ~~Third party~~

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-028	Main Program Name / Sub-Program					
NON-RESIDENTIAL						
	Monitoring-Based Persistence Commissioning Program	\$ 160,328	\$ -	\$ 2,188,672		\$ 2,349,000
	TOTAL:	\$ 160,328	\$ -	\$ 2,188,672	\$ -	\$ 2,349,000

4. Projected Program Gross Impacts Table—by calendar year

Table 2

SCE-TP-028	Monitoring-Based Persistence Commissioning Program	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Monitoring-Based Persistence Commissioning Program	8,076,104	1,964	-
	TOTAL	8,076,104	1,964	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Leased Office Space Retrofit Program

- 4. Program Name:** Leased Office Space Retrofit Program — PROGRAM CANCELED
Program ID: SCE-TP-029
Program Type: Third party

5. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-029	Main Program Name / Sub Program					
NON-RESIDENTIAL						
	Leased Office Space Retrofit Program	\$ 153,919	\$ -	\$ 2,100,081		\$ 2,254,000
	TOTAL:	\$ 153,919	\$ -	\$ 2,100,081	\$ -	\$ 2,254,000

6. Projected Program Gross Impacts Table (by calendar year)

Table 2

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-029	Leased Office Space Retrofit Program			
	Leased Office Space Retrofit Program	18,320,915	5,211	-
	TOTAL	18,320,915	5,211	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub Program: A "sub program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Sustainable Portfolios

1. **Program Name:** Sustainable Portfolios
Program ID: SCE-TP-030
Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-030	Main Program Name / Sub-Program					
NON-RESIDENTIAL	Sustainable Portfolios	\$ 607,704	\$ 94,700	\$ 7,983,596		\$ 8,686,000
	TOTAL:	\$ 607,704	\$ 94,700	\$ 7,983,596	\$ -	\$ 8,686,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-030	Sustainable Portfolios	36,157,427	14,311	-
	TOTAL	36,157,427	14,311	-

[±] Definition of Table 1 Column Headings: Total Budget is the sum of all other columns presented here

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Management Affiliates Program

1. Program Name: Management Affiliates Program

Program ID: SCE-TP-031

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-031	Main Program Name / Sub-Program					
NON-RESIDENTIAL						
	Management Affiliates Program	\$ 686,000	\$ -	\$ 4,719,000		\$ 5,405,000
	TOTAL:	\$ 686,000	\$ -	\$ 4,719,000	\$ -	\$ 5,405,000

3. Projected Program Gross Impacts Table by calendar year

Table 2

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-031	Management Affiliates Program			
	Management Affiliates Program	26,586,164	3,074	-
	TOTAL	26,586,164	3,074	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A "sub-program" of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Private College Campus Housing

1. Program Name: Private College Campus Housing

Program ID: SCE-TP-032

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-032	Main Program Name / Sub Program					
NON-RESIDENTIAL	Private College Campus Housing	\$ 313,000	\$ -	\$ 1,005,000		\$ 1,318,000
	TOTAL:	\$ 313,000	\$ -	\$ 1,005,000	\$ -	\$ 1,318,000

3. Projected Program Gross Impacts Table – by calendar year

Table 2

SCE-TP-032	Private College Campus Housing	2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
	Private College Campus Housing	5,801,163	2,006	-
	TOTAL	5,801,163	2,006	-

[±] Definition of Table 1 Column Headings

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Automatic Energy Review for Schools

1. Program Name: Automatic Energy Review for Schools

Program ID: SCE-TP-033

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

		Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
SCE-TP-033	Main Program Name / Sub Program					
CROSSCUTTING	Automatic Energy Review for Schools	\$ 373,529	\$ 282,000	\$ 1,359,472		\$ 2,015,000
	TOTAL:	\$ 373,529	\$ 282,000	\$ 1,359,472	\$ -	\$ 2,015,000

4. Projected Program Gross Impacts Table — by calendar year

Table 2

		2009-11 EE Program Gross kWh Savings	2009-11 EE Program Gross kW Savings	2009-11 EE Program Gross Therm Savings
SCE-TP-033	Automatic Energy Review for Schools			
	Automatic Energy Review for Schools	2,900,732	650	-
	TOTAL	2,900,732	650	-

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub Program: A “sub program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Sustainable Communities

1. Program Name: Sustainable Communities

Program ID: SCE-TP-034

Program Type: Third party

2. Projected Program Budget Table

Table 1[±]

SCE-TP-034	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING	Sustainable Communities	\$ 2,936,733	\$ 1,001,700	\$ 10,315,567		\$ 14,254,000
	TOTAL:	\$ 2,936,733	\$ 1,001,700	\$ 10,315,567	\$ -	\$ 14,254,000

4. Projected Program Gross Impacts Table—by calendar year

Table 2—Not applicable, as this is a non-resource program.

[±] Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Sub Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.

Nonresidential: Third Party Solicitations Program

4. ~~Program Name:~~ Third Party Solicitations Program

~~Program ID:~~ SCE-TP-035

~~Program Type:~~ Third party

5. ~~Projected Program Budget Table~~

~~Table 1~~¹

SCE-TP-035	Main Program Name / Sub-Program	Total Administrative Cost (Actual)	Total Marketing & Outreach (Actual)	Total Direct Implementation (Actual)	Integration Budget Allocated to other Programs (If Applicable)	Total Budget By Program (Actual)
CROSSCUTTING	Third Party Solicitations Program	\$ 3,648,772	\$ 450,000	\$ 50,467,714		\$ 54,566,486
	TOTAL:	\$ 3,648,772	\$ 450,000	\$ 50,467,714	\$ -	\$ 54,566,486

6. ~~Projected Program Gross Impacts Table — by calendar year~~

~~Table 2~~

SCE-TP-035	Third Party Solicitations Program	2009-12 EE Program Gross kWh Savings	2009-12 EE Program Gross kW Savings	2009-12 EE Program Gross Therm Savings
	Third Party Solicitations Program	57,257,301	14,175	-
	TOTAL	57,257,301	14,175	-

¹ Definition of Table 1 Column Headings:

Total Administrative Cost includes all Managerial and Clerical Labor, Human Resource Support and Development, Travel and Conference Fees, and General and Administrative Overhead (labor and materials).

Total Direct Implementation includes all financial incentives used to promote participation in a program and the cost of all direct labor, installation and service labor, hardware and materials, and rebate processing and inspection used to promote participation in a program.

Total Marketing & Outreach includes all media buy costs and labor associated with marketing production.

Integrated Budget Allocated to Other Programs includes budget utilized to coordinate with other EE, DR, or DG programs.

Total Budget is the sum of all other columns presented here

Definition of Sub-Program: A “sub-program” of a program has a specific title; targets; budget; uses a unique delivery or marketing approach not used across the entire program; and for resource programs, has specific estimated savings and demand impacts.